

**FINANCIAL REPORT OF OPERATION**  
For the Quarter Ending March 31, 2026  
(In Pesos)



Department Other Executive Office  
Agency/OU Philippine Sports Commission  
Fund Cluster 01 101 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAMS</b>						
GASS						
PS, MOOE or CO		100,015,000.00	100,015,000.00	33,924,422.57	66,090,577.43	
Sub-total	0.00	100,015,000.00	100,015,000.00	33,924,422.57	66,090,577.43	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO		170,205,000.00	170,205,000.00	14,782,678.09	155,422,321.91	
Sub-total	0.00	170,205,000.00	170,205,000.00	14,782,678.09	155,422,321.91	
<b>Total, Programs</b>	<b>0.00</b>	<b>270,220,000.00</b>	<b>270,220,000.00</b>	<b>48,707,100.66</b>	<b>221,512,899.34</b>	
<b>PROJECTS</b>						
<b>LOCALLY-FUNDED PROJECTS</b>						
PS, MOOE or CO		739,621,000.00	739,621,000.00	67,535,292.68	672,085,707.32	
Sub-total	0.00	739,621,000.00	739,621,000.00	67,535,292.68	672,085,707.32	
<b>Total, Projects</b>	<b>0.00</b>	<b>739,621,000.00</b>	<b>739,621,000.00</b>	<b>67,535,292.68</b>	<b>672,085,707.32</b>	
<b>TOTAL, CURRENT YEAR BUDGET</b>	<b>0.00</b>	<b>1,009,841,000.00</b>	<b>1,009,841,000.00</b>	<b>116,242,393.34</b>	<b>893,598,606.66</b>	
<b>PRIOR YEAR'S BUDGET (Cont. Appr.)</b>						
<b>PROGRAMS</b>						
GASS						
PS, MOOE or CO	62,102,730.53		62,102,730.53	0.00	62,102,730.53	
Sub-total	62,102,730.53	0.00	62,102,730.53	0.00	62,102,730.53	
OPERATIONS						
PS, MOOE or CO	78,043,641.89		78,043,641.89	8,828,517.25	69,215,124.64	
Sub-total	78,043,641.89	0.00	78,043,641.89	8,828,517.25	69,215,124.64	
<b>Total, Programs</b>	<b>140,146,372.42</b>	<b>0.00</b>	<b>140,146,372.42</b>	<b>8,828,517.25</b>	<b>131,317,855.17</b>	
<b>PROJECTS</b>						
<b>LOCALLY-FUNDED PROJECTS</b>						
PS, MOOE or CO	178,604,003.76		178,604,003.76	45,169,055.58	133,434,948.18	
Sub-total	178,604,003.76	0.00	178,604,003.76	45,169,055.58	133,434,948.18	
<b>Total, Projects</b>	<b>178,604,003.76</b>	<b>0.00</b>	<b>178,604,003.76</b>	<b>45,169,055.58</b>	<b>133,434,948.18</b>	
<b>SPECIAL PURPOSE FUND</b>						
PS, MOOE or CO		230,111,000.00	230,111,000.00	230,111,000.00	0.00	
Sub-total		230,111,000.00	230,111,000.00	230,111,000.00	0.00	
<b>Total, Special Purpose Fund</b>		<b>230,111,000.00</b>	<b>230,111,000.00</b>	<b>230,111,000.00</b>	<b>0.00</b>	
<b>TOTAL, PRIOR YEAR'S BUDGET</b>	<b>318,750,376.18</b>	<b>230,111,000.00</b>	<b>548,861,376.18</b>	<b>284,108,572.83</b>	<b>264,752,803.35</b>	
<b>GRAND TOTAL</b>	<b>318,750,376.18</b>	<b>1,239,952,000.00</b>	<b>1,558,702,376.18</b>	<b>400,350,966.17</b>	<b>1,158,351,410.01</b>	

  
**VIOLETA R. TUAZON**  
Chief, Budget Division

Certified Correct:   
**ATTY. ERIK JEAN A. MAYORES**  
Chief, Accounting Division

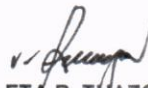
Noted by:   
**ATTY. GUILLERMO B. ROY, JR.**  
OIC-Executive Director

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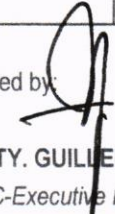


Department Other Executive Office  
 Agency/OU Philippine Sports Commission  
 Fund Cluster 03 104 377

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
<b>CURRENT YEAR BUDGET</b>						
<b>PROGRAMS</b>						
<b>GASS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>SUPPORT TO OPERATIONS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>OPERATIONS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PROJECTS</b>						
<b>LOCALLY-FUNDED PROJECTS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Projects</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL, CURRENT YEAR BUDGET</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>PRIOR YEAR'S BUDGET (Cont. Appro.)</b>						
<b>PROGRAMS</b>						
<b>GASS</b>						
PS, MOOE or CO	28,794.61		28,794.61		28,794.61	
Sub-total	28,794.61	0.00	28,794.61	0.00	28,794.61	
<b>SUPPORT TO OPERATIONS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>OPERATIONS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Programs</b>	<b>28,794.61</b>	<b>0.00</b>	<b>28,794.61</b>	<b>0.00</b>	<b>28,794.61</b>	
<b>PROJECTS</b>						
<b>LOCALLY-FUNDED PROJECTS</b>						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
<b>Total, Projects</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>TOTAL, PRIOR YEAR'S BUDGET</b>	<b>28,794.61</b>	<b>0.00</b>	<b>28,794.61</b>	<b>0.00</b>	<b>28,794.61</b>	
<b>GRAND TOTAL</b>	<b>28,794.61</b>	<b>0.00</b>	<b>28,794.61</b>	<b>0.00</b>	<b>28,794.61</b>	

  
**VIOLETA R. TAZON**  
 Chief, Budget Division

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