

AA. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,275,155,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 45,435,000	P 107,066,000	P 160,000,000	P 312,501,000
Operations	<u>30,452,000</u>	<u>147,797,000</u>		<u>178,249,000</u>
AMATEUR SPORTS DEVELOPMENT PROGRAM	<u>30,452,000</u>	<u>147,797,000</u>		<u>178,249,000</u>
Total, Regular Programs	<u>75,887,000</u>	<u>254,863,000</u>	<u>160,000,000</u>	<u>490,750,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>764,405,000</u>	<u>20,000,000</u>	<u>784,405,000</u>

Total, Project(s)		764,405,000	20,000,000	784,405,000
TOTAL NEW APPROPRIATIONS	P	75,887,000	P	1,019,268,000
		180,000,000	P	1,275,155,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) Three Hundred Twelve Million One Hundred Seventy Three Thousand Pesos (P312,173,000) for General Management and Supervision;
- (b) Eighty Eight Million Six Hundred Twenty Thousand Pesos (P88,620,000) for Policy and Program Formulation and Amateur Sports Development and Promotion; and
- (c) Eighty Nine Million Six Hundred Twenty Nine Thousand Pesos (P89,629,000) for National Sport for All-Grassroot Centerpiece Program.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support								
General Management and Supervision	P	45,107,000	P	107,066,000	P	160,000,000	P	312,173,000
Administration of Personnel Benefits		<u>328,000</u>						<u>328,000</u>
Sub-total, General Administration and Support		<u>45,435,000</u>		<u>107,066,000</u>		<u>160,000,000</u>		<u>312,501,000</u>
Operations								
AMATEUR SPORTS DEVELOPMENT PROGRAM		<u>30,452,000</u>		<u>147,797,000</u>				<u>178,249,000</u>
Policy and Program Formulation and Amateur Sport Development and Promotion		30,452,000		58,168,000				88,620,000
National Sport for All-Grassroot Centerpiece Program				<u>89,629,000</u>				<u>89,629,000</u>
Sub-total, Operations		<u>30,452,000</u>		<u>147,797,000</u>				<u>178,249,000</u>
Total, Regular Programs		<u>75,887,000</u>		<u>254,863,000</u>		<u>160,000,000</u>		<u>490,750,000</u>
PROJECT(S)								
Locally-Funded Project(s)								
Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)				175,093,000				175,093,000
Preparation, Training and Participation in the Asian Winter Games, Harbin, China (February 7-14, 2025)				56,666,000				56,666,000
Preparation, Training and Participation for the FY 2025 Brunei-Indonesia-Malaysia-Philippines-Northern Territory-East ASEAN Growth Area (BIMPNT-EAGA) Friendship Games				11,274,000				11,274,000
Preparation, Training and Participation in the Asian Youth Para Games				11,972,000				11,972,000
Financial Assistance to Athletes including Community Sports Development, Sportsfests and Sports Activities				404,400,000				404,400,000
Preparation and Conduct of Philippine National Games				20,000,000				20,000,000
Procurement of Sports Equipment						20,000,000		20,000,000
ROTC Games				80,000,000				80,000,000
Support to Samahang Kickboxing ng Pilipinas				<u>5,000,000</u>				<u>5,000,000</u>
Sub-total, Locally-Funded Project(s)				<u>764,405,000</u>		<u>20,000,000</u>		<u>784,405,000</u>
Total, Project(s)				<u>764,405,000</u>		<u>20,000,000</u>		<u>784,405,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>75,887,000</u>	P	<u>1,019,268,000</u>	P	<u>180,000,000</u>	P	<u>1,275,155,000</u>

GENERAL APPROPRIATIONS ACT, FY 2025

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

56,889

Total Permanent Positions

56,889

Other Compensation Common to All

Personnel Economic Relief Allowance

2,520

Representation Allowance

1,410

Transportation Allowance

1,338

Clothing and Uniform Allowance

735

Mid-Year Bonus - Civilian

4,741

Year End Bonus

4,741

Cash Gift

525

Productivity Enhancement Incentive

525

Step Increment

142

Total Other Compensation Common to All

16,677

Other Compensation for Specific Groups

Anniversary Bonus - Civilian

306

Total Other Compensation for Specific Groups

306

Other Benefits

PAG-IBIG Contributions

252

PhilHealth Contributions

1,279

Employees Compensation Insurance Premiums

126

Loyalty Award - Civilian

30

Terminal Leave

328

Total Other Benefits

2,015

Total Personnel Services

75,887

Maintenance and Other Operating Expenses

Travelling Expenses

184,035

Training and Scholarship Expenses

35,523

Supplies and Materials Expenses

111,705

Utility Expenses

20,100

Communication Expenses

2,716

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,130

Professional Services

70,860

General Services

35,000

Repairs and Maintenance

550

Financial Assistance/Subsidy	409,400
Taxes, Insurance Premiums and Other Fees	5,827
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Representation Expenses	2,000
Transportation and Delivery Expenses	4,100
Rents/Lease Expenses	17,100
Subscription Expenses	200
Other Maintenance and Operating Expenses	<u>118,522</u>
Total Maintenance and Other Operating Expenses	<u>1,019,268</u>
Total Current Operating Expenditures	<u>1,095,155</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	160,000
Machinery and Equipment Outlay	<u>20,000</u>
Total Capital Outlays	<u>180,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,275,155</u></u>