

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 28 032 0000000
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet C and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24
I. Agency Specific Budget		1,275,155,000.00	0.00	1,275,155,000.00	725,755,000.00	0.00	0.00	0.00	725,755,000.00	66,939,351.52	0.00	0.00	0.00	66,939,351.52	54,893,390.96	0.00	0.00	0.00	54,893,390.96	549,400,000.00	668,815,848.48	2,245,960.56	
General Administration and Support	10000000000000	312,501,000.00	0.00	312,501,000.00	312,501,000.00	0.00	0.00	0.00	312,501,000.00	24,075,473.53	0.00	0.00	0.00	24,075,473.53	23,126,432.97	0.00	0.00	0.00	23,126,432.97	0.00	268,425,526.47	949,040.56	
General Management and Supervision	100000100001000	312,173,000.00	0.00	312,173,000.00	312,173,000.00	0.00	0.00	0.00	312,173,000.00	23,997,597.98	0.00	0.00	0.00	23,997,597.98	23,038,557.42	0.00	0.00	0.00	23,038,557.42	0.00	268,185,402.02	949,040.56	
PS		45,107,000.00	0.00	45,107,000.00	45,107,000.00	0.00	0.00	0.00	45,107,000.00	10,423,201.91	0.00	0.00	0.00	10,423,201.91	10,423,201.91	0.00	0.00	0.00	10,423,201.91	0.00	34,683,798.09	0.00	
MOOE		107,086,000.00	0.00	107,086,000.00	107,086,000.00	0.00	0.00	0.00	107,086,000.00	13,564,396.07	0.00	0.00	0.00	13,564,396.07	12,815,355.51	0.00	0.00	0.00	12,815,355.51	0.00	93,501,603.93	949,040.56	
CO		160,000,000.00	0.00	160,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000,000.00	0.00	
Administration of Personnel Benefits	100000100002000	328,000.00	0.00	328,000.00	328,000.00	0.00	0.00	0.00	328,000.00	87,875.55	0.00	0.00	0.00	87,875.55	87,875.55	0.00	0.00	0.00	87,875.55	0.00	240,124.45	0.00	
PS		328,000.00	0.00	328,000.00	328,000.00	0.00	0.00	0.00	328,000.00	87,875.55	0.00	0.00	0.00	87,875.55	87,875.55	0.00	0.00	0.00	87,875.55	0.00	240,124.45	0.00	
Sub-Total, General Administration and Support		312,501,000.00	0.00	312,501,000.00	312,501,000.00	0.00	0.00	0.00	312,501,000.00	24,075,473.53	0.00	0.00	0.00	24,075,473.53	23,126,432.97	0.00	0.00	0.00	23,126,432.97	0.00	268,425,526.47	949,040.56	
PS		45,435,000.00	0.00	45,435,000.00	45,435,000.00	0.00	0.00	0.00	45,435,000.00	10,511,077.46	0.00	0.00	0.00	10,511,077.46	10,511,077.46	0.00	0.00	0.00	10,511,077.46	0.00	34,923,922.54	0.00	
MOOE		107,086,000.00	0.00	107,086,000.00	107,086,000.00	0.00	0.00	0.00	107,086,000.00	13,564,396.07	0.00	0.00	0.00	13,564,396.07	12,815,355.51	0.00	0.00	0.00	12,815,355.51	0.00	93,501,603.93	949,040.56	
CO		160,000,000.00	0.00	160,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000,000.00	0.00	
Operations	3000000000000000	962,654,000.00	0.00	962,654,000.00	413,254,000.00	0.00	0.00	0.00	413,254,000.00	32,863,877.99	0.00	0.00	0.00	32,863,877.99	31,566,957.99	0.00	0.00	0.00	31,566,957.99	549,400,000.00	380,390,122.01	1,295,920.00	
CO : Source of athletic talents widened		962,654,000.00	0.00	962,654,000.00	413,254,000.00	0.00	0.00	0.00	413,254,000.00	32,863,877.99	0.00	0.00	0.00	32,863,877.99	31,566,957.99	0.00	0.00	0.00	31,566,957.99	549,400,000.00	380,390,122.01	1,295,920.00	
AMATEUR SPORTS DEVELOPMENT PROGRAM		962,654,000.00	0.00	962,654,000.00	413,254,000.00	0.00	0.00	0.00	413,254,000.00	32,863,877.99	0.00	0.00	0.00	32,863,877.99	31,566,957.99	0.00	0.00	0.00	31,566,957.99	549,400,000.00	380,390,122.01	1,295,920.00	
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	88,620,000.00	0.00	88,620,000.00	88,620,000.00	0.00	0.00	0.00	88,620,000.00	14,538,671.36	0.00	0.00	0.00	14,538,671.36	13,334,571.36	0.00	0.00	0.00	13,334,571.36	0.00	74,081,328.64	1,204,100.00	
PS		30,452,000.00	0.00	30,452,000.00	30,452,000.00	0.00	0.00	0.00	30,452,000.00	8,088,212.24	0.00	0.00	0.00	8,088,212.24	8,088,212.24	0.00	0.00	0.00	8,088,212.24	0.00	22,363,767.76	0.00	
MOOE		58,168,000.00	0.00	58,168,000.00	58,168,000.00	0.00	0.00	0.00	58,168,000.00	6,450,459.12	0.00	0.00	0.00	6,450,459.12	5,246,359.12	0.00	0.00	0.00	5,246,359.12	0.00	51,717,540.88	1,204,100.00	
National Sport for All-Grassroot Centerpiece Program	310100100002000	89,629,000.00	0.00	89,629,000.00	89,629,000.00	0.00	0.00	0.00	89,629,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	69,629,000.00	0.00	
MOOE		89,629,000.00	0.00	89,629,000.00	89,629,000.00	0.00	0.00	0.00	89,629,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	69,629,000.00	0.00	
Project(s)		784,405,000.00	0.00	784,405,000.00	255,005,000.00	0.00	0.00	0.00	255,005,000.00	18,325,206.63	0.00	0.00	0.00	18,325,206.63	18,232,396.63	0.00	0.00	0.00	18,232,396.63	529,400,000.00	236,679,793.37	92,820.00	
Locally-Funded Project(s)		784,405,000.00	0.00	784,405,000.00	255,005,000.00	0.00	0.00	0.00	255,005,000.00	18,325,206.63	0.00	0.00	0.00	18,325,206.63	18,232,396.63	0.00	0.00	0.00	18,232,396.63	529,400,000.00	236,679,793.37	92,820.00	
Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)	310100200045000	175,093,000.00	0.00	175,093,000.00	175,093,000.00	0.00	0.00	0.00	175,093,000.00	5,786,148.96	0.00	0.00	0.00	5,786,148.96	5,786,148.96	0.00	0.00	0.00	5,786,148.96	0.00	169,326,851.04	0.00	
MOOE		175,093,000.00	0.00	175,093,000.00	175,093,000.00	0.00	0.00	0.00	175,093,000.00	5,786,148.96	0.00	0.00	0.00	5,786,148.96	5,786,148.96	0.00	0.00	0.00	5,786,148.96	0.00	169,326,851.04	0.00	
ROTC Games	310100200076000	80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	
MOOE		80,000,000.00	0.00	80,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000,000.00	0.00	0.00	
Support to Samahang Kickboxing ng Pilipinas	310100200077000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	

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Agency/Entity	: Philippine Sports Commission	X	Current Year Appropriations
Operating Unit	: < not applicable >		Supplemental Appropriations
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		3	4	5=(3+4)	6	7	8	9	10=[(8+(-1)-7)-3+9]	11	12	13	14	10+[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	Due and Demandable	Not Yet D and Demanda
MOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	
Preparation, Training and Participation in the Asian Winter Games, Harbin, China (February 7-14, 2025)	310100200078000	56,666,000.00	0.00	56,666,000.00	56,666,000.00	0.00	0.00	0.00	56,666,000.00	12,559,057.67	0.00	0.00	0.00	12,559,057.67	12,466,237.67	0.00	0.00	0.00	12,466,237.67	0.00	44,106,942.33	62,820.00	
MOOE		56,666,000.00	0.00	56,666,000.00	56,666,000.00	0.00	0.00	0.00	56,666,000.00	12,559,057.67	0.00	0.00	0.00	12,559,057.67	12,466,237.67	0.00	0.00	0.00	12,466,237.67	0.00	44,106,942.33	62,820.00	
Preparation, Training and Participation for the FY 2025 Brunei-Indonesia-Malaysia-Philippines-Northern Territory-East ASEAN Growth Area (BIMPNT-EAGA) Friendship Games	310100200079000	11,274,000.00	0.00	11,274,000.00	11,274,000.00	0.00	0.00	0.00	11,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,274,000.00	0.00	
MOOE		11,274,000.00	0.00	11,274,000.00	11,274,000.00	0.00	0.00	0.00	11,274,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,274,000.00	0.00	
Preparation, Training and Participation in the Asian Youth Para Games	310100200080000	11,972,000.00	0.00	11,972,000.00	11,972,000.00	0.00	0.00	0.00	11,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,972,000.00	0.00	
MOOE		11,972,000.00	0.00	11,972,000.00	11,972,000.00	0.00	0.00	0.00	11,972,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,972,000.00	0.00	
Preparation and Conduct of Philippine National Games	310100200081000	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
MOOE		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
Financial Assistance to Athletes Including Community Sports Development, Sportsfests and Sports Activities	310100200082000	404,400,000.00	0.00	404,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,400,000.00	0.00	0.00	
MOOE		404,400,000.00	0.00	404,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404,400,000.00	0.00	0.00	
Procurement of Sports Equipment	310100200083000	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
CO		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
Sub-Total, Operations		962,654,000.00	0.00	962,654,000.00	413,254,000.00	0.00	0.00	0.00	413,254,000.00	32,863,877.99	0.00	0.00	0.00	32,863,877.99	31,566,967.99	0.00	0.00	0.00	31,566,967.99	549,400,000.00	360,390,122.01	1,268,920.00	
PS		30,452,000.00	0.00	30,452,000.00	30,452,000.00	0.00	0.00	0.00	30,452,000.00	8,088,212.24	0.00	0.00	0.00	8,088,212.24	8,088,212.24	0.00	0.00	0.00	8,088,212.24	0.00	22,363,787.76	0.00	
MOOE		912,202,000.00	0.00	912,202,000.00	382,802,000.00	0.00	0.00	0.00	382,802,000.00	24,775,665.75	0.00	0.00	0.00	24,775,665.75	23,478,745.75	0.00	0.00	0.00	23,478,745.75	529,400,000.00	358,026,334.25	1,268,920.00	
CO		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		1,275,155,000.00	0.00	1,275,155,000.00	725,755,000.00	0.00	0.00	0.00	725,755,000.00	56,939,351.52	0.00	0.00	0.00	56,939,351.52	54,693,390.96	0.00	0.00	0.00	54,693,390.96	549,400,000.00	689,815,648.46	2,245,960.56	
PS		75,687,000.00	0.00	75,687,000.00	75,687,000.00	0.00	0.00	0.00	75,687,000.00	18,599,289.70	0.00	0.00	0.00	18,599,289.70	18,599,289.70	0.00	0.00	0.00	18,599,289.70	0.00	57,267,710.30	0.00	
MOOE		1,019,268,000.00	0.00	1,019,268,000.00	489,868,000.00	0.00	0.00	0.00	489,868,000.00	38,340,061.82	0.00	0.00	0.00	38,340,061.82	36,094,101.26	0.00	0.00	0.00	36,094,101.26	529,400,000.00	451,527,938.16	2,245,960.56	
CO		160,000,000.00	0.00	160,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	160,000,000.00	0.00	
II. Automatic Appropriations		6,827,000.00	628,000.00	7,453,000.00	7,453,000.00	0.00	0.00	0.00	7,453,000.00	1,695,432.63	0.00	0.00	0.00	1,695,432.63	1,695,432.63	0.00	0.00	0.00	1,695,432.63	0.00	5,757,567.37	0.00	
Retirement and Life Insurance Premiums	102	6,827,000.00	628,000.00	7,453,000.00	7,453,000.00	0.00	0.00	0.00	7,453,000.00	1,695,432.63	0.00	0.00	0.00	1,695,432.63	1,695,432.63	0.00	0.00	0.00	1,695,432.63	0.00	5,757,567.37	0.00	
General Administration and Support	100010000000000	4,037,000.00	628,000.00	4,663,000.00	2,790,000.00	0.00	0.00	0.00	4,663,000.00	943,720.50	0.00	0.00	0.00	943,720.50	943,720.50	0.00	0.00	0.00	943,720.50	0.00	3,719,279.50	0.00	
General Management and Supervision	10001010001000	4,037,000.00	628,000.00	4,663,000.00	4,663,000.00	0.00	0.00	0.00	4,663,000.00	943,720.50	0.00	0.00	0.00	943,720.50	943,720.50	0.00	0.00	0.00	943,720.50	0.00	3,719,279.50	0.00	
PS		4,037,000.00	628,000.00	4,663,000.00	4,663,000.00	0.00	0.00	0.00	4,663,000.00	943,720.50	0.00	0.00	0.00	943,720.50	943,720.50	0.00	0.00	0.00	943,720.50	0.00	3,719,279.50	0.00	
Sub-total, General Administration and Support		4,037,000.00	628,000.00	4,663,000.00	4,663,000.00	0.00	0.00	0.00	4,663,000.00	943,720.50	0.00	0.00	0.00	943,720.50	943,720.50	0.00	0.00	0.00	943,720.50	0.00	3,719,279.50	0.00	
PS		4,037,000.00	628,000.00	4,663,000.00	4,663,000.00	0.00	0.00	0.00	4,663,000.00	943,720.50	0.00	0.00	0.00	943,720.50	943,720.50	0.00	0.00	0.00	943,720.50	0.00	3,719,279.50	0.00	
Operations	3000100000000000	2,790,000.00	0.00	2,790,000.00	2,790,000.00	0.00	0.00	0.00	2,790,000.00	751,712.13	0.00	0.00	0.00	751,712.13	751,712.13	0.00	0.00	0.00	751,712.13	0.00	2,038,287.87	0.00	
CO : Source of athletic talents widened		2,790,000.00	0.00	2,790,000.00	2,790,000.00	0.00	0.00	0.00	2,790,000.00	751,712.13	0.00	0.00	0.00	751,712.13	751,712.13	0.00	0.00	0.00	751,712.13	0.00	2,038,287.87	0.00	

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-3+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21	22	23	24
AMATEUR SPORTS DEVELOPMENT PROGRAM	310 000100001000	2,760,000.00	0.00	2,760,000.00	2,760,000.00	0.00	0.00	0.00	2,760,000.00	751,712.13	0.00	0.00	0.00	751,712.13	751,712.13	0.00	0.00	0.00	751,712.13	0.00	2,038,287.87	0.00	
Policy and Program Formulation and Amateur Sport Development and Promotion		2,760,000.00	0.00	2,760,000.00	2,760,000.00	0.00	0.00	0.00	2,760,000.00	751,712.13	0.00	0.00	0.00	751,712.13	751,712.13	0.00	0.00	0.00	751,712.13	0.00	2,038,287.87	0.00	
PS		2,760,000.00	0.00	2,760,000.00	2,760,000.00	0.00	0.00	0.00	2,760,000.00	751,712.13	0.00	0.00	0.00	751,712.13	751,712.13	0.00	0.00	0.00	751,712.13	0.00	2,038,287.87	0.00	
Sub-total, Operations		2,760,000.00	0.00	2,760,000.00	2,760,000.00	0.00	0.00	0.00	2,760,000.00	751,712.13	0.00	0.00	0.00	751,712.13	751,712.13	0.00	0.00	0.00	751,712.13	0.00	2,038,287.87	0.00	
PS		2,760,000.00	0.00	2,760,000.00	2,760,000.00	0.00	0.00	0.00	2,760,000.00	751,712.13	0.00	0.00	0.00	751,712.13	751,712.13	0.00	0.00	0.00	751,712.13	0.00	2,038,287.87	0.00	
Sub-total, II. Automatic Appropriations		6,627,000.00	626,000.00	7,453,000.00	7,453,000.00	0.00	0.00	0.00	7,453,000.00	1,695,432.63	0.00	0.00	0.00	1,695,432.63	1,695,432.63	0.00	0.00	0.00	1,695,432.63	0.00	5,757,567.37	0.00	
PS		6,627,000.00	626,000.00	7,453,000.00	7,453,000.00	0.00	0.00	0.00	7,453,000.00	1,695,432.63	0.00	0.00	0.00	1,695,432.63	1,695,432.63	0.00	0.00	0.00	1,695,432.63	0.00	5,757,567.37	0.00	
III. Special Purpose Fund		0.00	6,197,000.00	6,197,000.00	0.00	6,197,000.00	0.00	0.00	6,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197,000.00	0.00	
Miscellaneous Personnel Benefits Fund		0.00	6,197,000.00	6,197,000.00	0.00	6,197,000.00	0.00	0.00	6,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197,000.00	0.00	
PS		0.00	6,197,000.00	6,197,000.00	0.00	6,197,000.00	0.00	0.00	6,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197,000.00	0.00	
Sub-Total, III. Special Purpose Fund		0.00	6,197,000.00	6,197,000.00	0.00	6,197,000.00	0.00	0.00	6,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197,000.00	0.00	
PS		0.00	6,197,000.00	6,197,000.00	0.00	6,197,000.00	0.00	0.00	6,197,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,197,000.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		1,261,982,000.00	6,823,000.00	1,268,805,000.00	733,208,000.00	6,197,000.00	0.00	0.00	739,405,000.00	58,634,784.15	0.00	0.00	0.00	58,634,784.15	56,388,623.59	0.00	0.00	0.00	56,388,623.59	549,400,000.00	680,770,215.85	2,245,960.56	
PS		82,714,000.00	6,823,000.00	89,537,000.00	83,340,000.00	6,197,000.00	0.00	0.00	89,537,000.00	20,294,722.33	0.00	0.00	0.00	20,294,722.33	20,294,722.33	0.00	0.00	0.00	20,294,722.33	0.00	60,242,277.67	0.00	
MOOE		1,018,268,000.00	0.00	1,018,268,000.00	489,868,000.00	0.00	0.00	0.00	489,868,000.00	36,340,061.82	0.00	0.00	0.00	36,340,061.82	35,094,101.26	0.00	0.00	0.00	35,094,101.26	529,400,000.00	451,527,938.18	2,245,960.56	
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		180,000,000.00	0.00	180,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	160,000,000.00	0.00	
Recapitulation by OO:																							
AMATEUR SPORTS DEVELOPMENT PROGRAM		962,654,000.00	0.00	962,654,000.00	413,254,000.00	0.00	0.00	0.00	413,254,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549,400,000.00	413,254,000.00	0.00	

Certified Correct:

VIOLETA R. TUAZON
Chief, Budget Division
Date: 4/10/2025

Certified Correct:

ATTY. ERIK JEAN A. MAYORES
Chief Accountant
Date: 4/10/2025

Recommending Approval By:

PAULO FRANCISCO C. TATAD
Executive Director
Date: 4/10/2025

Approved By:

RICHARD E. BACHMANN
Chairman
Date: 4/10/2025

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

X Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Encing December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(5+)-(7)- 8+9]	11	12	13	14	15=[11+12+13 +14]	16	17	18	19	20=[16+17+18+ 19]	21	22	23	24
II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0
National Sports Development Fund	377	29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0
General Administration and Support	1003000000000000	13,730,000.00	0.00	13,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,730,000.00	0.00	0.00	0
General Management and Supervision	1003000100001000	13,730,000.00	0.00	13,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,730,000.00	0.00	0.00	0
MOOE		13,730,000.00	0.00	13,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,730,000.00	0.00	0.00	0
Sub-total, General Administration and Support		13,730,000.00	0.00	13,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,730,000.00	0.00	0.00	0
MOOE		13,730,000.00	0.00	13,730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,730,000.00	0.00	0.00	0
Operations	3003000000000000	16,096,000.00	0.00	16,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,096,000.00	0.00	0.00	0
OO : Source of athletic talents widened		16,096,000.00	0.00	16,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,096,000.00	0.00	0.00	0
AMATEUR SPORTS DEVELOPMENT PROGRAM		16,096,000.00	0.00	16,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,096,000.00	0.00	0.00	0
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	16,096,000.00	0.00	16,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,096,000.00	0.00	0.00	0
MOOE		16,096,000.00	0.00	16,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,096,000.00	0.00	0.00	0
Sub-total, Operations		16,096,000.00	0.00	16,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,096,000.00	0.00	0.00	0
MOOE		16,096,000.00	0.00	16,096,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,096,000.00	0.00	0.00	0
Sub-total, II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0
GRAND TOTAL																							
PS																							
MOOE																							
FINEX																							
CO																							

Certified Correct:

VIOLETA R. TUAZON
Chief, Budget Division
Date: 4/10/2025

Certified Correct:

ATTY. ERIKA JEAN A. MAYORES
Chief Accountant
Date: 4/10/2025

Recommending Approval By:

PAULO FRANCISCO C. TATAD
Executive Director
Date: 4/10/2025

Approved By:

RICHARD E. BACHMANN
Chairman
Date: 4/10/2025

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Disbursed	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+(-)(8)+9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Unobligated Allotment		0.00	0.00	0.00	0.00	461,939,876.48	0.00	0.00	0.00	461,939,876.48	335,140,868.05	0.00	0.00	0.00	335,140,868.05	313,528,633.83	0.00	0.00	0.00	0.00	313,528,633.83	0.00	166,799,008.43	21,612,234.22	0
I. Agency Specific Budget		0.00	0.00	0.00	0.00	470,880,270.80	0.00	0.00	0.00	470,880,270.80	334,387,059.84	0.00	0.00	0.00	334,387,059.84	312,782,537.82	0.00	0.00	0.00	0.00	312,782,537.82	0.00	136,293,210.86	21,804,522.22	0
General Administration and Support	10000000000000	0.00	0.00	0.00	0.00	20,067,217.75	0.00	0.00	0.00	20,067,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,067,217.75	0.00	0
General Management and Supervision	10000010000100	0.00	0.00	0.00	0.00	20,067,217.75	0.00	0.00	0.00	20,067,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,067,217.75	0.00	0
MOOE		0.00	0.00	0.00	0.00	67,217.75	0.00	0.00	0.00	67,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,217.75	0.00	0
CO		0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0
Sub-Total General Administration and Support		0.00	0.00	0.00	0.00	20,067,217.75	0.00	0.00	0.00	20,067,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,067,217.75	0.00	0
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
MOOE		0.00	0.00	0.00	0.00	67,217.75	0.00	0.00	0.00	67,217.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,217.75	0.00	0
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
CO		0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0
Operations	36000000000000	0.00	0.00	0.00	0.00	450,613,053.05	0.00	0.00	0.00	450,613,053.05	334,387,059.84	0.00	0.00	0.00	334,387,059.84	312,782,537.82	0.00	0.00	0.00	0.00	312,782,537.82	0.00	116,225,993.21	21,604,522.22	0
OO : Source of athletic talents widened		0.00	0.00	0.00	0.00	450,613,053.05	0.00	0.00	0.00	450,613,053.05	334,387,059.84	0.00	0.00	0.00	334,387,059.84	312,782,537.82	0.00	0.00	0.00	0.00	312,782,537.82	0.00	116,225,993.21	21,604,522.22	0
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	450,613,053.05	0.00	0.00	0.00	450,613,053.05	334,387,059.84	0.00	0.00	0.00	334,387,059.84	312,782,537.82	0.00	0.00	0.00	0.00	312,782,537.82	0.00	116,225,993.21	21,604,522.22	0
Policy and Program Formulation and Amateur Sport Development and Promotion	31010010000100	0.00	0.00	0.00	0.00	39,084,178.88	0.00	0.00	0.00	39,084,178.88	17,349,485.00	0.00	0.00	0.00	17,349,485.00	15,973,485.00	0.00	0.00	0.00	0.00	15,973,485.00	0.00	21,734,693.88	1,376,000.00	0
MOOE		0.00	0.00	0.00	0.00	39,084,178.88	0.00	0.00	0.00	39,084,178.88	17,349,485.00	0.00	0.00	0.00	17,349,485.00	15,973,485.00	0.00	0.00	0.00	0.00	15,973,485.00	0.00	21,734,693.88	1,376,000.00	0
National Sport for All-Grassroot Centerpiece Program	31010010000200	0.00	0.00	0.00	0.00	54,695,381.93	0.00	0.00	0.00	54,695,381.93	1,415,358.62	0.00	0.00	0.00	1,415,358.62	1,415,358.62	0.00	0.00	0.00	0.00	1,415,358.62	0.00	53,280,023.31	0.00	0
MOOE		0.00	0.00	0.00	0.00	54,695,381.93	0.00	0.00	0.00	54,695,381.93	1,415,358.62	0.00	0.00	0.00	1,415,358.62	1,415,358.62	0.00	0.00	0.00	0.00	1,415,358.62	0.00	53,280,023.31	0.00	0
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	356,833,492.24	0.00	0.00	0.00	356,833,492.24	315,622,216.22	0.00	0.00	0.00	315,622,216.22	295,393,694.00	0.00	0.00	0.00	0.00	295,393,694.00	0.00	41,211,278.02	20,228,522.22	0
Preparation, Training and Participation in the 2024 Olympic Games	31010020005400	0.00	0.00	0.00	0.00	5,682.91	0.00	0.00	0.00	5,682.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,682.91	0.00	0
MOOE		0.00	0.00	0.00	0.00	5,682.91	0.00	0.00	0.00	5,682.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,682.91	0.00	0
Philippine National Para Games	31010020006500	0.00	0.00	0.00	0.00	716,185.31	0.00	0.00	0.00	716,185.31	499,800.00	0.00	0.00	0.00	499,800.00	499,800.00	0.00	0.00	0.00	0.00	499,800.00	0.00	216,385.31	0.00	0
MOOE		0.00	0.00	0.00	0.00	716,185.31	0.00	0.00	0.00	716,185.31	499,800.00	0.00	0.00	0.00	499,800.00	499,800.00	0.00	0.00	0.00	0.00	499,800.00	0.00	216,385.31	0.00	0
Indigenous Peoples Games	31010020008600	0.00	0.00	0.00	0.00	2,037,154.05	0.00	0.00	0.00	2,037,154.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,037,154.05	0.00	0
MOOE		0.00	0.00	0.00	0.00	2,037,154.05	0.00	0.00	0.00	2,037,154.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,037,154.05	0.00	0
Rehabilitation of Rizal Memorial Sports Complex	31010020006700	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0
CO		0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	0.00	200,000,000.00	0.00	0.00	0.00	0
Rehabilitation and Upgrading of Philsports Complex	31010020008800	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0
CO		0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

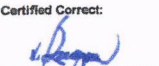
Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)-(24+25)		
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(10+7+(-)(8)-9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25	
Preparation, Training and Participation in the Winter Youth Olympics	310100200069000	0.00	0.00	0.00	0.00	12,026,602.89	0.00	0.00	0.00	12,026,602.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,026,602.89	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	12,026,602.89	0.00	0.00	0.00	12,026,602.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,026,602.89	0.00	0.00	
Preparation, Training and Participation in the Paralympic Paris 2024	310100200070000	0.00	0.00	0.00	0.00	28,721.47	0.00	0.00	0.00	28,721.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,721.47	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	28,721.47	0.00	0.00	0.00	28,721.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,721.47	0.00	0.00	
Financial Assistance to Athletes including Community Sports Development, and Sports Activities	310100200071000	0.00	0.00	0.00	0.00	43,612,523.89	0.00	0.00	0.00	43,612,523.89	40,026,522.22	0.00	0.00	0.00	40,026,522.22	19,800,000.00	0.00	0.00	0.00	19,800,000.00	0.00	3,584,001.67	20,228,522.22	0.00	
MOOE		0.00	0.00	0.00	0.00	43,612,523.89	0.00	0.00	0.00	43,612,523.89	40,026,522.22	0.00	0.00	0.00	40,026,522.22	19,800,000.00	0.00	0.00	0.00	19,800,000.00	0.00	3,584,001.67	20,228,522.22	0.00	
Philippine National Anti-Doping Organization	310100200072000	0.00	0.00	0.00	0.00	1,838,023.13	0.00	0.00	0.00	1,838,023.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,838,023.13	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	1,838,023.13	0.00	0.00	0.00	1,838,023.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,838,023.13	0.00	0.00	
Brunei Darussalam-Indonesia-Malaysia-Philippines East ASEAN Growth Area (BIMP-EAGA) Games	310100200073000	0.00	0.00	0.00	0.00	1,220,569.00	0.00	0.00	0.00	1,220,569.00	93,894.00	0.00	0.00	0.00	93,894.00	93,894.00	0.00	0.00	0.00	93,894.00	0.00	1,126,675.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	1,220,569.00	0.00	0.00	0.00	1,220,569.00	93,894.00	0.00	0.00	0.00	93,894.00	93,894.00	0.00	0.00	0.00	93,894.00	0.00	1,126,675.00	0.00	0.00	
ROTC Games	310100200076000	0.00	0.00	0.00	0.00	20,246,779.59	0.00	0.00	0.00	20,246,779.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,246,779.59	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	20,246,779.59	0.00	0.00	0.00	20,246,779.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,246,779.59	0.00	0.00	
Support to Samahang Kickboxing ng Pilipinas	310100200077000	0.00	0.00	0.00	0.00	101,250.00	0.00	0.00	0.00	101,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,250.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	101,250.00	0.00	0.00	0.00	101,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,250.00	0.00	0.00	
Sub-Total, Operations		0.00	0.00	0.00	0.00	450,613,053.05	0.00	0.00	0.00	450,613,053.05	334,367,059.84	0.00	0.00	0.00	334,367,059.84	312,782,537.62	0.00	0.00	0.00	312,782,537.62	0.00	116,226,993.21	21,604,522.22	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	175,613,053.05	0.00	0.00	0.00	175,613,053.05	59,367,059.84	0.00	0.00	0.00	59,367,059.84	37,782,537.62	0.00	0.00	0.00	37,782,537.62	0.00	116,226,993.21	21,604,522.22	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	275,000,000.00	0.00	0.00	0.00	275,000,000.00	275,000,000.00	0.00	0.00	0.00	275,000,000.00	275,000,000.00	0.00	0.00	0.00	275,000,000.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	470,680,270.80	0.00	0.00	0.00	470,680,270.80	334,367,059.84	0.00	0.00	0.00	334,367,059.84	312,782,537.62	0.00	0.00	0.00	312,782,537.62	0.00	136,263,210.96	21,604,522.22	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	175,680,270.80	0.00	0.00	0.00	175,680,270.80	59,367,059.84	0.00	0.00	0.00	59,367,059.84	37,782,537.62	0.00	0.00	0.00	37,782,537.62	0.00	116,263,210.96	21,604,522.22	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	295,000,000.00	0.00	0.00	0.00	295,000,000.00	275,000,000.00	0.00	0.00	0.00	275,000,000.00	275,000,000.00	0.00	0.00	0.00	275,000,000.00	0.00	20,000,000.00	0.00	0.00	
II. Special Purpose Fund		0.00	0.00	0.00	0.00	21,259,605.68	0.00	0.00	0.00	21,259,605.68	753,808.21	0.00	0.00	0.00	753,808.21	746,096.21	0.00	0.00	0.00	746,096.21	0.00	20,505,797.47	7,712.00	0.00	
Contingent Fund	402	0.00	0.00	0.00	0.00	21,259,605.68	0.00	0.00	0.00	21,259,605.68	753,808.21	0.00	0.00	0.00	753,808.21	746,096.21	0.00	0.00	0.00	746,096.21	0.00	20,505,797.47	7,712.00	0.00	
MOOE		0.00	0.00	0.00	0.00	21,259,605.68	0.00	0.00	0.00	21,259,605.68	753,808.21	0.00	0.00	0.00	753,808.21	746,096.21	0.00	0.00	0.00	746,096.21	0.00	20,505,797.47	7,712.00	0.00	
GRAND TOTAL		0.00	0.00	0.00	0.00	491,939,876.48	0.00	0.00	0.00	491,939,876.48	335,140,868.05	0.00	0.00	0.00	335,140,868.05	313,528,633.83	0.00	0.00	0.00	313,528,633.83	0.00	156,769,098.43	21,612,234.22	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	199,939,876.48	0.00	0.00	0.00	199,939,876.48	60,140,868.05	0.00	0.00	0.00	60,140,868.05	38,528,633.83	0.00	0.00	0.00	38,528,633.83	0.00	136,769,098.43	21,612,234.22	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	295,000,000.00	0.00	0.00	0.00	295,000,000.00	275,000,000.00	0.00	0.00	0.00	275,000,000.00	275,000,000.00	0.00	0.00	0.00	275,000,000.00	0.00	20,000,000.00	0.00	0.00	

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)				
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable			
					1	2																			3	4	5=(3+4)
Recapitulation by OO:																											
Unobligated Allotment			0.00	0.00	0.00	0.00	471,872,658.73		0.00	0.00	0.00	471,872,658.73	335,140,868.05		0.00	0.00	0.00	335,140,868.05	313,528,633.83	0.00	0.00	0.00	313,528,633.83	0.00	136,731,790.68	21,612,234.22	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM			0.00	0.00	0.00	0.00	471,872,658.73		0.00	0.00	0.00	471,872,658.73	335,140,868.05		0.00	0.00	0.00	335,140,868.05	313,528,633.83	0.00	0.00	0.00	313,528,633.83	0.00	136,731,790.68	21,612,234.22	0.00

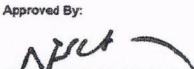
Certified Correct:

VIOLETA R. TUAZON
Chief, Budget Division
Date:

Certified Correct:

ATTY. ERIK JEAN A. MAYORES
Chief Accountant
Date:

Recommending Approval By:

PAULO FRANCISCO C. TATAD
Executive Director
Date:

Approved By:

RICHARD E. BACHMANN
Chairman
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2025

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Fund		Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (18-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[(6+7)-(8-9-10)]	12	13	14	15	16=[(12+13+14+15)+16]	17	18	19	20	21=[(17+18+19+20)+21]	22=(5-11)	23=[(11-16)]	24	25
Unobligated Allotment		0.00	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,419.31	0.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,419.31	0.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,893.83	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,893.83	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,893.83	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,893.83	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	20,893.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,893.83	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
OO : Source of athletic talents widened		0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		0.00	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,419.31	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,419.31	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Other Executive Offices (OEOs)
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000

Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
X Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations/)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=((6+7)-(9+10))	12	13	14	15	16=((12+13+14+15)+11)	17	18	19	20	21=((17+18+19+20)+16)	22=(5-11)	23=(11-16)	24	25
GRAND TOTAL		0.00	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,419.31	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	107,419.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107,419.31	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	86,525.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,525.48	0.00	0.00

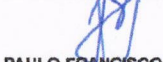
Certified Correct:


VIOLETA R. TUAZON
Chief, Budget Division
Date:

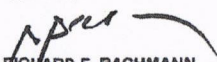
Certified Correct:


MR. ERIK JEAN A. MAYORES
Chief Accountant
Date:

Recommending Approval By:


PAULO FRANCISCO C. TATAD
Executive Director
Date:

Approved By:


RICHARD E. BACHMANN
Chairman
Date: