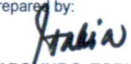
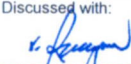
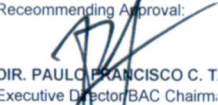



PHILIPPINE SPORTS COMMISSION - ANNUAL PROCUREMENT PLAN FOR 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an early procurement?	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Contract Cost (Php)	Remarks
				Mode of Procurement	Ads / Post of IB	Sub / Open Bids	Notice of Award	Purchase Order No./ Contract Signing		Total	MOOE	CO		
1	SEA Games Preparation, Training and Participation	NSAAO	No	Competitive Bidding	August 2025	August 2025	September 2025	September 2025	GoP	₱ 175,093,000.00	₱ 175,093,000.00			
2	ROTC Games	TWG Core Team	No	Competitive Bidding	March 2025	April 2025	April 2025	May 2025	GoP	₱ 80,000,000.00	₱ 80,000,000.00			
3	Support to Samahang Kickboxing ng Pilipinas	NSAAO	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 5,000,000.00	₱ 5,000,000.00			
4	Asian Winter Games Preparation, Training and Participation	TWG Core Team	No	Competitive Bidding	January 2025	January 2025	February 2025	February 2025	GoP	₱ 56,666,000.00	₱ 56,666,000.00			
5	BIMPNT-EAGA Games Preparation, Training and Participation	TWG Core Team	No	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	₱ 11,274,000.00	₱ 11,274,000.00			
6	Asian Youth Games Preparation, Training and Participation	TWG Core Team	No	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	Gop	₱ 11,972,000.00	₱ 11,972,000.00			
7	Philippine National Games 2025	TWG Core Team	No	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	₱ 20,000,000.00	₱ 20,000,000.00			
8	Sports Equipment	Property Office	No	Competitive Bidding	April 2025	April 2025	May 2025	May 2025	GoP	₱ 20,000,000.00	₱ 20,000,000.00			
9	Batang Pinoy 2025/PNG	TWG Core Team	No	Competitive Bidding	July 2025	July 2025	August 2025	August 2025	GoP	₱ 14,413,000.00	₱ 14,413,000.00			
10	Laro't Saya sa Parke	TWG Core Team	No	Competitive Bidding	May 2025	May 2025	June 2025	June 2025	GoP	₱ 10,000,000.00	₱ 10,000,000.00			
11	Indigenous People's Games	Comm. Gaston	No	Competitive Bidding	March 2025	March 2025	April 2025	April 2025	GoP	₱ 9,832,000.00	₱ 9,832,000.00			
12	Batang PARA Pinoy	TWG Core Team	No	Competitive Bidding	July 2025	July 2025	August 2025	August 2025	GoP	₱ 9,739,000.00	₱ 9,739,000.00			
13	Sports Clinic in Public Schools	TWG Core Team	No	Competitive Bidding	June 2025	June 2025	July 2025	July 2025	GoP	₱ 25,645,000.00	₱ 25,645,000.00			
14	PHINADO	PHINADO	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 20,670,000.00	₱ 20,670,000.00			
15	GAD	Comm. Coa	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 10,000,000.00	₱ 10,000,000.00			
16	Buildings and Other Structures under General Administration and Support General Management and Supervision (Rehabilitation/Upgrading of Facilities)	Engineering Office	No	Competitive Bidding	March 2025	April 2025	May 2025	May 2025	GoP	₱ 160,000,000.00		₱ 160,000,000.00		
17	Travelling Expenses for both local and foreign under general administration and support	Travel Unit	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 4,650,000.00	₱ 4,650,000.00			
18	Office Supplies and Other Supplies and Materials Expenses	Property Office	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 4,500,000.00	₱ 4,500,000.00			
19	Internet Subscription, Cable Satellite, Telegraph and Radio Expenses	ISU	No	NP 53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 850,000.00	₱ 850,000.00			
20	Advertising	Marketing Office	No	NP 53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 200,000.00	₱ 200,000.00			
21	Janitorial Services	SFD	No	Competitive Bidding	May 2025	May 2025	July 2025	August 2025	GoP	₱ 15,000,000.00	₱ 15,000,000.00			
22	Security Services	SFD	No	Competitive Bidding	June 2025	June 2025	August 2025	September 2025	GoP	₱ 22,000,000.00	₱ 22,000,000.00			
23	Rents, Building and Structures	SFD/Engineering Office	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 15,600,000.00	₱ 15,600,000.00			
24	Rents Motor Vehicles	Transportation Unit	No	NP 53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 900,000.00	₱ 900,000.00			
25	Fuel, Oil and Lubricants Expenses	Transportation Unit	No	NP 53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 50,000.00	₱ 50,000.00			
26	Consultancy Services	Engineering Office	No	Competitive Bidding	March 2025	April 2025	May 2025	May 2025	GoP	₱ 62,000,000.00	₱ 62,000,000.00			
27	Subscription Expenses	Legal Affairs Unit and/or Engineering	No	NP 53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 200,000.00	₱ 200,000.00			
TOTAL										₱ 766,254,000.00				

Prepared by:

 CAROLINE S. TOBIAS
 BAC Secretary

Discussed with:

 VIOLETA R. TUZON
 Head Budget Office

Recommending Approval:

 DIR. PAULO FRANCISCO C. TATAD
 Executive Director/BAC Chair

Approved by:

 CHAIRMAN RICHARD E. BACHMANN
 Chairman/HoPE