

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2024

Department : Other Executive Offices (OEOs)
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending June 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending June 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(15+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,156,452,000.00	0.00	1,156,452,000.00	1,156,452,000.00	0.00	0.00	0.00	1,156,452,000.00	158,484,127.82	156,842,284.74	176,584,647.76	0.00	491,711,060.32	36,977,291.96	264,903,710.85	160,280,483.64	0.00	462,161,486.45	0.00	664,740,939.68	29,549,573.87	0.00
General Administration and Support	1000000000000000	102,968,000.00	0.00	102,968,000.00	102,968,000.00	0.00	0.00	0.00	102,968,000.00	22,086,103.70	32,970,079.86	17,366,019.75	0.00	72,422,203.31	11,669,172.01	42,765,129.02	17,358,117.69	0.00	71,792,418.72	0.00	30,545,796.69	629,784.59	0.00
General Management and Supervision	100000100001000	102,711,000.00	0.00	102,711,000.00	102,711,000.00	0.00	0.00	0.00	102,711,000.00	22,086,103.70	32,970,079.86	17,366,019.75	0.00	72,422,203.31	11,669,172.01	42,765,129.02	17,358,117.69	0.00	71,792,418.72	0.00	30,288,796.69	629,784.59	0.00
PS		38,442,000.00	0.00	38,442,000.00	38,442,000.00	0.00	0.00	0.00	38,442,000.00	8,750,108.53	11,928,893.30	9,248,013.71	0.00	29,927,015.54	8,676,765.33	11,991,827.53	9,243,077.73	0.00	29,911,670.59	0.00	8,514,984.46	15,344.95	0.00
MOOE		44,269,000.00	0.00	44,269,000.00	44,269,000.00	0.00	0.00	0.00	44,269,000.00	13,335,995.17	21,041,186.56	8,118,006.04	0.00	42,495,187.77	2,992,406.68	30,773,301.49	8,115,039.96	0.00	41,880,748.13	0.00	1,773,812.23	614,439.64	0.00
CO		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	257,000.00	0.00	257,000.00	257,000.00	0.00	0.00	0.00	257,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,000.00	0.00	0.00
PS		257,000.00	0.00	257,000.00	257,000.00	0.00	0.00	0.00	257,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257,000.00	0.00	0.00
Sub-Total, General Administration and Support		102,968,000.00	0.00	102,968,000.00	102,968,000.00	0.00	0.00	0.00	102,968,000.00	22,086,103.70	32,970,079.86	17,366,019.75	0.00	72,422,203.31	11,669,172.01	42,765,129.02	17,358,117.69	0.00	71,792,418.72	0.00	30,545,796.69	629,784.59	0.00
PS		38,699,000.00	0.00	38,699,000.00	38,699,000.00	0.00	0.00	0.00	38,699,000.00	8,750,108.53	11,928,893.30	9,248,013.71	0.00	29,927,015.54	8,676,765.33	11,991,827.53	9,243,077.73	0.00	29,911,670.59	0.00	8,771,984.46	15,344.95	0.00
MOOE		44,269,000.00	0.00	44,269,000.00	44,269,000.00	0.00	0.00	0.00	44,269,000.00	13,335,995.17	21,041,186.56	8,118,006.04	0.00	42,495,187.77	2,992,406.68	30,773,301.49	8,115,039.96	0.00	41,880,748.13	0.00	1,773,812.23	614,439.64	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		20,000,000.00	0.00	20,000,000.00	20,000,000.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00
Operations	3000000000000000	1,053,484,000.00	0.00	1,053,484,000.00	1,053,484,000.00	0.00	0.00	0.00	1,053,484,000.00	136,398,024.12	123,672,204.88	159,218,628.01	0.00	419,288,857.01	25,308,119.95	222,138,581.83	142,922,365.95	0.00	390,369,067.73	0.00	634,195,142.99	28,919,789.28	0.00
OO - Source of athletic talents widened		1,053,484,000.00	0.00	1,053,484,000.00	1,053,484,000.00	0.00	0.00	0.00	1,053,484,000.00	136,398,024.12	123,672,204.88	159,218,628.01	0.00	419,288,857.01	25,308,119.95	222,138,581.83	142,922,365.95	0.00	390,369,067.73	0.00	634,195,142.99	28,919,789.28	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		1,053,484,000.00	0.00	1,053,484,000.00	1,053,484,000.00	0.00	0.00	0.00	1,053,484,000.00	136,398,024.12	123,672,204.88	159,218,628.01	0.00	419,288,857.01	25,308,119.95	222,138,581.83	142,922,365.95	0.00	390,369,067.73	0.00	634,195,142.99	28,919,789.28	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	112,360,000.00	0.00	112,360,000.00	112,360,000.00	0.00	0.00	0.00	112,360,000.00	12,637,828.05	37,359,771.87	11,727,148.47	0.00	61,724,748.39	8,163,445.16	41,197,626.34	12,008,274.17	0.00	61,369,345.67	0.00	50,635,251.61	355,402.72	0.00
PS		30,525,000.00	0.00	30,525,000.00	30,525,000.00	0.00	0.00	0.00	30,525,000.00	6,814,504.52	9,549,793.58	7,280,659.34	0.00	23,624,957.44	6,746,088.68	6,607,809.44	7,271,059.34	0.00	23,624,957.44	0.00	6,900,042.56	0.00	0.00
MOOE		81,835,000.00	0.00	81,835,000.00	81,835,000.00	0.00	0.00	0.00	81,835,000.00	5,823,323.53	27,809,978.29	4,486,489.13	0.00	38,099,790.95	1,417,356.50	31,589,816.90	4,737,214.83	0.00	37,744,388.23	0.00	43,735,209.05	355,402.72	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	188,982,000.00	0.00	188,982,000.00	188,982,000.00	0.00	0.00	0.00	188,982,000.00	7,274,569.25	20,355,820.00	9,647,769.25	0.00	37,278,158.50	0.00	22,948,639.25	13,663,344.25	0.00	36,611,983.50	0.00	151,703,841.50	666,175.00	0.00
MOOE		188,982,000.00	0.00	188,982,000.00	188,982,000.00	0.00	0.00	0.00	188,982,000.00	7,274,569.25	20,355,820.00	9,647,769.25	0.00	37,278,158.50	0.00	22,948,639.25	13,663,344.25	0.00	36,611,983.50	0.00	151,703,841.50	666,175.00	0.00
Project(s)		752,142,000.00	0.00	752,142,000.00	752,142,000.00	0.00	0.00	0.00	752,142,000.00	116,485,626.82	65,956,613.01	137,843,710.29	0.00	320,285,950.12	17,144,674.79	157,992,316.24	117,250,747.53	0.00	292,367,738.56	0.00	431,856,049.88	27,896,211.56	0.00
Locally-Funded Project(s)		752,142,000.00	0.00	752,142,000.00	752,142,000.00	0.00	0.00	0.00	752,142,000.00	116,485,626.82	65,956,613.01	137,843,710.29	0.00	320,285,950.12	17,144,674.79	157,992,316.24	117,250,747.53	0.00	292,367,738.56	0.00	431,856,049.88	27,896,211.56	0.00
Preparation, Training and Participation in the 2024 Olympic Games	310100200064000	52,000,000.00	0.00	52,000,000.00	52,000,000.00	0.00	0.00	0.00	52,000,000.00	30,171,752.10	20,929,034.75	893,530.24	0.00	51,994,317.09	13,270,212.40	33,848,342.65	3,338,652.88	0.00	50,457,207.93	0.00	5,682.91	1,537,109.16	0.00
MOOE		52,000,000.00	0.00	52,000,000.00	52,000,000.00	0.00	0.00	0.00	52,000,000.00	30,171,752.10	20,929,034.75	893,530.24	0.00	51,994,317.09	13,270,212.40	33,848,342.65	3,338,652.88	0.00	50,457,207.93	0.00	5,682.91	1,537,109.16	0.00
Philippine National Para Games	310100200065000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00