


PHILIPPINE SPORTS COMMISSION - ANNUAL PROCUREMENT PLAN FOR 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an early procurement?	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks
				Mode of Procurement	Ads / Post of IB	Sub / Open Bids	Notice of Award	Purchase Order No./ Contract Signing		Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES													
1	Policy Formulation and Amateur Sport Development and Promotion	Various Units	No	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	GoP	₱ 81,835,000.00	₱ 81,835,000.00		
2	National Sport for All Grassroot Centerpiece Program	Various Units	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP	₱ 188,982,000.00	₱ 188,982,000.00		
3	Training and Participation in the 2024 Olympic Games, Winter Youth Olympics	NSAAO	No	Competitive Bidding	April 2024	May 2024	May 2024	May 2024	GoP	₱ 67,000,000.00	₱ 67,000,000.00		
4	Philippine National PARA Games	Office of Comm. Torres	No	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	₱ 10,000,000.00	₱ 10,000,000.00		
5	Indigenous People's Games	Office of Comm. Gaston	No	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	₱ 10,000,000.00	₱ 10,000,000.00		
6	Training and Preparation in the Paralympic Paris 2024	Office of Comm. Torres	No	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	GoP	₱ 15,000,000.00	₱ 15,000,000.00		
7	Philippine National Anti-Doping Organization	PHINADO	No	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	GoP	₱ 10,000,000.00	₱ 10,000,000.00		
8	BIMP-EAGA Games	ACD	No	Competitive Bidding	May 2024	June 2024	June 2024	June 2024	GoP	₱ 30,000,000.00	₱ 30,000,000.00		
9	ROTC Games	ACD	No	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	GoP	₱ 65,907,000.00	₱ 65,907,000.00		
10	Rehabilitation of Rizal Memorial Sports Complex	Engineering Office	No	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	GoP	₱ 200,000,000.00		₱ 200,000,000.00	
11	Rehabilitation and Upgrading of Philsports Complex	Engineering Office	No	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	GoP	₱ 75,000,000.00		₱ 75,000,000.00	
12	Machinery and Equipment Outlay	Various Units	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 10,000,000.00	₱ 10,000,000.00		
13	Digitalization	Various Units	No	Competitive Bidding	March 2024	April 2024	April 2024	April 2024	GoP	₱ 10,000,000.00	₱ 10,000,000.00		
14	Training Expenses (General Management and Supervision)	Training and Development Unit	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 500,000.00	₱ 500,000.00		
15	International and Domestic Airline Tickets	Travel Unit	No	NP - 53.14 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets and Online Subscriptions	As needed	As needed	As needed	As needed	GoP	₱ 4,000,000.00	₱ 4,000,000.00		
16	Office supplies and other supplies and Material Expenses	Various Units	No	Competitive Bidding					GoP	₱ 6,269,000.00	₱ 6,269,000.00		
17	Postage and Courier expenses	Records Office	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 92,000.00	₱ 92,000.00		
18	Internet Subscription, Cable, Satellite, Telegraph and Radio Expenses	ISU	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 250,000.00	₱ 250,000.00		
19	Janitorial Services	SFD	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 8,000,000.00	₱ 8,000,000.00		
20	Security Services	SFD	No	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	₱ 12,000,000.00	₱ 12,000,000.00		
21	Other Structures	Various Units	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 100,000.00	₱ 100,000.00		
22	Advertising Expenses	Various Units	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 100,000.00	₱ 100,000.00		
23	Transportation and Delivery	Transportation Unit	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 50,000.00	₱ 50,000.00		
24	Rents - Motor Vehicles	Transportation Unit	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 100,000.00	₱ 100,000.00		
25	Rents - ICT Machinery and Equipment	Various Units	No	NP -53.9 Small Value Procurement	As needed	As needed	As needed	As needed	GoP	₱ 200,000.00	₱ 200,000.00		
26	Other subscription expenses	Various Units	No	NP. 53.6 Scientific, Scholarly	As needed	As needed	As needed	As needed	GoP	₱ 100,000.00	₱ 100,000.00		
27	Rents - Building and Structures	Various Units	No	NP -53.10 Lease of Real Property	As needed	As needed	As needed	As needed	GoP	₱ 200,000.00	₱ 200,000.00		
TOTAL										₱ 805,685,000.00	₱ 530,685,000.00	₱ 275,000,000.00	

Prepared by:


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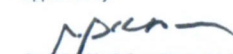
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