

Y. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,156,452,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 38,699,000	P 44,269,000	P 20,000,000	P 102,968,000
Operations	<u>30,525,000</u>	<u>270,817,000</u>		<u>301,342,000</u>
AMATEUR SPORTS DEVELOPMENT PROGRAM	<u>30,525,000</u>	<u>270,817,000</u>		<u>301,342,000</u>
Total, Regular Program	<u>69,224,000</u>	<u>315,086,000</u>	<u>20,000,000</u>	<u>404,310,000</u>
B. PROJECTS				
Locally-Funded Project(s)		<u>477,142,000</u>	<u>275,000,000</u>	<u>752,142,000</u>
Total, Project(s)		<u>477,142,000</u>	<u>275,000,000</u>	<u>752,142,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 69,224,000</u>	<u>P 792,228,000</u>	<u>P 295,000,000</u>	<u>P 1,156,452,000</u>

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the Philippine Sports Commission's (PSC) share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. **Appropriations for the Philippine Sports Commission.** The amounts appropriated herein shall be used for the following:

- (a) One Hundred Twelve Million Three Hundred Sixty Thousand Pesos (P112,360,000) for Amateur Sports Promotion and Development;
- (b) One Hundred Eighty Eight Million Nine Hundred Eighty Two Thousand Pesos (P188,982,000) for Grassroots Centerpiece Program; and
- (c) One Hundred Two Million Nine Hundred Sixty Eight Thousand Pesos (P102,968,000) for General Administration and Support.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. **Basic and Meal Allowances of Athletes.** The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:

- (a) Platinum - Forty Five Thousand Pesos (P45,000);
- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019, PSC Board Resolution No. 493-2020 dated March 2, 2020, and such other guidelines that may be issued for the purpose.

4. **Reporting and Posting Requirements.** The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,442,000	P 44,269,000	P 20,000,000	P 102,711,000
Administration of Personnel Benefits	257,000			257,000
Sub-total, General Administration and Support	38,699,000	44,269,000	20,000,000	102,968,000
Operations				
AMATEUR SPORTS DEVELOPMENT PROGRAM	30,525,000	270,817,000		301,342,000
Policy and Program Formulation and Amateur Sport Development and Promotion	30,525,000	81,835,000		112,360,000
National Sport for All-Grassroot Centerpiece Program		188,982,000		188,982,000
Sub-total, Operations	30,525,000	270,817,000		301,342,000
Total, Regular Program	69,224,000	315,086,000	20,000,000	404,310,000

PROJECT(S)

Locally-Funded Project(s)

Rehabilitation of Rizal Memorial Sports Complex		200,000,000	200,000,000
Rehabilitation and Upgrading of Philsports Complex		75,000,000	75,000,000
Preparation, Training and Participation in the 2024 Olympic Games	52,000,000		52,000,000
Preparation, Training and Participation in the Winter Youth Olympics	15,000,000		15,000,000
Preparation, Training and Participation in the Paralympic Paris 2024	15,000,000		15,000,000
Philippine National Para Games	10,000,000		10,000,000
Financial Assistance to Athletes including Community Sports Development, and Sports Activities	174,235,000		174,235,000
Philippine National Anti-Doping Organization	10,000,000		10,000,000
Brunei Darussalam-Indonesia-Malaysia-Philippines East ASEAN Growth Area (BIMP-EAGA) Games	30,000,000		30,000,000
Indigenous Peoples Games	10,000,000		10,000,000
Support to Volleyball Nations League 2024	80,000,000		80,000,000
Support to Volleyball World Beach Pro Tour Challenge	10,000,000		10,000,000
ROTC Games	65,907,000		65,907,000
Support to Samahang Kickboxing ng Pilipinas	5,000,000		5,000,000
Sub-total, Locally-Funded Project(s)	477,142,000	275,000,000	752,142,000
Total, Project(s)	477,142,000	275,000,000	752,142,000
TOTAL NEW APPROPRIATIONS	P 69,224,000	P 792,228,000	P 295,000,000
			P 1,156,452,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

52,574

Total Permanent Positions

52,574

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,400
Representation Allowance	1,116
Transportation Allowance	1,056
Clothing and Uniform Allowance	600
Mid-Year Bonus - Civilian	4,381
Year End Bonus	4,381
Cash Gift	500
Productivity Enhancement Incentive	500
Step Increment	132
Total Other Compensation Common to All	15,066
Other Benefits	
PAG-IBIG Contributions	120
PhilHealth Contributions	1,042
Employees Compensation Insurance Premiums	120
Loyalty Award - Civilian	45
Terminal Leave	257
Total Other Benefits	1,584
Total Personnel Services	69,224
Maintenance and Other Operating Expenses	
Travelling Expenses	20,500
Training and Scholarship Expenses	25,500
Supplies and Materials Expenses	20,191
Utility Expenses	20,100
Communication Expenses	2,135
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
General Services	35,000
Repairs and Maintenance	300
Financial Assistance / Subsidy	174,235
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	500
Transportation and Delivery Expenses	400
Rents/Lease Expenses	2,100
Subscription Expenses	200
Other Maintenance and Operating Expenses	489,767
Total Maintenance and Other Operating Expenses	792,228
Total Current Operating Expenditures	861,452
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	275,000
Machinery and Equipment Outlay	10,000

GENERAL APPROPRIATIONS ACT, FY 2024

Intangible Assets Outlay	10,000
Total Capital Outlays	295,000
TOTAL NEW APPROPRIATIONS	1,156,452