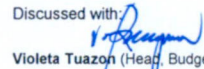



Philippine Sports Commission - Indicative Annual Procurement Plan (APP) for FY 2024

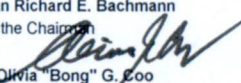
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies and Materials	Various Offices	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	20,691,000			
	Infrastructure Projects	Engineering Unit	NO	Competitive Bidding	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	450,000,000.00			
	Trainings	Personnel Office	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	500,000.00			
	IT Supplies and Equipment	ISU	NO	Competitive Bidding	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	42,472,800.00			
	Electrical Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	4,341,105.00			
	Tools and Hardware Supplies	Philsports, Operations	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	1,733,277.00			
	Plumbing Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	7,969,709.00			
	Auto Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,509,405.00			
	Electrical Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	11,000,000.00			
	Medical Supplies and Equipment	MSAS	NO	Competitive Bidding	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	18,522,897.75			
	Painting Supplies	Engineering Unit	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	2,297,840.00			
	Cleaning and Laundry Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	1,089,210.00			
	Carpentry Supplies and Equipment	Engineering Unit	NO	NP-53.9 - Small Value Procurement	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	1,368,028.00			
	International and Domestic Airline Tickets	Travel Unit	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	8,000,000.00			
	Books and Subscriptions	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	3,232,500.00			
	Warehousing and Trucking	Property Office	NO	Competitive Bidding	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	28,170,000.00			
	Sports Equipment	Property Office	NO	Competitive Bidding	Jan- Dec 2024	Jan-Dec 2024	Jan-Dec 2024	Jan-Dec 2024	GoP	48,852,815.30			
	Training Uniform	Property Office	NO	Competitive Bidding	Jun-24	June 2024	June 2024	June 2024	GoP	67,587,500.00			
	Asian Indoor and Martial Arts Games	IGS	NO	Competitive Bidding	Jan-March 2024	Jan-Mar 2024	Jan-Mar 2024	Jan-Mar 2024	GoP	42,394,000.00			
	Summer Olympics	IGS	NO	Competitive Bidding	Jan-Feb 2024	Jan-Feb 2024	Jan-Feb 2024	Jan-Feb 2024	GoP	4,004,300.00			
	Indigenous Peoples Games	Office of Comm. Gaston	NO	NP-53.9 - Small Value Procurement	Jan-Nov 2024	Jan-Nov 2024	Jan-Nov 2024	Jan-Nov 2024	GoP	6,335,000.00			
	Hall of Fame	ACD	NO	NP-53.9 - Small Value Procurement	Oct 2024	Oct 2024	Oct 2024	Oct 2024	GoP	3,575,000.00			
	Batang Pinoy 2024	ACD	NO	Competitive Bidding	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	104,900,000.00			
	Philippine National Games 2024	ACD	NO	Competitive Bidding	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	2nd Quarter 2024	GoP	104,900,000.00			
	Women's Sports Congress	Office of Comm. Coo	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	3rd Quarter 2024	GoP	1,978,065.00			
	Women's Month	Office of Comm. Coo	NO	NP-53.9 - Small Value Procurement	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	1st Quarter 2024	GoP	632,678.75			
	Martial Arts Festival	Office of Comm. Coo	NO	NP-53.9 - Small Value Procurement	Nov 2024	Nov 2024	Nov 2024	Nov 2024	GoP	922,042.90			
	Women and Girls in Sports	Office of Comm. Coo	NO	Competitive Bidding	Feb-Jun 2024	Feb-Jun 2024	Feb-Jun 2024	Feb-Jun 2024	GoP	4,250,900.00			
								Total	GoP	982,730,073.70			

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 Executive Director, Office of the Executive Director

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 Commissioner, Officer-In-Charge for the Office of the Executive Director

Approved by:
 On Official Leave
Chairman Richard E. Bachmann
 Office of the Chairman

 Comm. **Olivia "Bong" G. Eoo**
 Commissioner, Officer-In-Charge for the Office of the Chairman