

### Philippine Sports Commission - Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airline Ticket - Local and Foreign	Travel Unit	NO	NP-53.14 Direct Retail Purchase of Pe	N/A	N/A	As needed	As needed	GoP	8,000,000.00	8,000,000.00	-	
	Office Supplies	Various Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	As needed	As needed	GoP		1,000,000.00	-	
	Other Supplies and Material Expenses	Various Units	YES	Competitive Bidding	As needed	As needed	As needed	As needed	GoP	17,757,000.00	17,757,000.00	-	
	Motor Vehicle Maintenance	Transportation U	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	150,000.00	150,000.00	-	
	Insurance	Travel Unit	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	100,000.00	100,000.00	-	
	Advertising	PCO	NO	NP-53.6 Scientific, Scholarly, Artistic	N/A	N/A	As needed	As needed	GoP	500,000.00	500,000.00	-	
	Transportation and Delivery	Various Units	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	400,000.00	400,000.00	-	
	Rental of Building and Structures	Property and Su	NO	NP-53.10 Lease of Real Property and	June 2023	N/A	June 2023	June 2023	GoP	600,000.00	600,000.00	-	
	Rental of Motor Vehicles	Various Units	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	800,000.00	800,000.00	-	
	Rental of ICT Machinery and Equipment	Various Units	NO	NP-53.9 - Small Value Procurement	As needed	N/A	As needed	As needed	GoP	700,000.00	700,000.00	-	
	Subscriptions	Various Units	YES	NP-53.6 Scientific, Scholarly, Artistic	As needed	N/A	As needed	As needed	GoP	200,000.00	200,000.00	-	
									<b>Total</b>	<b>30,207,000.00</b>	<b>30,207,000.00</b>	<b>-</b>	

Prepared by:

**ATTY. MICHELLE C. LABAJANAN**  
BAC Secretary

Recommending Approval:

**ATTY. GUILLERMO B. IROY, JR.**  
BAC Chairman

Approved by:

**CHAIRMAN JOSE EMMANUEL M. EALA**  
Head of Procuring Entity