

Philippine Sports Commission - Annual Procurement Plan (APP) for FY 2022 (1st Update)


Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Request)
					Advertisement/P	Submission/Op	Notice of	Contract		Total	MOOE	CO	
					osting of IB/REI	ening of Bids	Award	Signing					
	Supply and Delivery of Luggage for the 31st Southeast Asian Games	International Games Secretariat	NO	Competitive Bidding	2/6/2022	2/26/2022	3/22/2022	3/22/2022	GoP	11,580,000.00	11,580,000.00		
	Supply and Delivery of Customized Philippine Team Official Uniform for the 31st Southeast Asian Games	International Games Secretariat	NO	Competitive Bidding	12/6/2021	12/28/2021	2/4/2022	2/4/2022	GoP	36,108,000.00	36,108,000.00		
	Construction of UP Mindanao Aquatic Center Phas II (Negotiated Procurement - Take-Over of Contracts)	Engineering Unit	NO	NP-53.3 Take-Over of Contracts	5/19/2022	6/2/2022	6/14/2022	6/14/2022	GoP	86,222,038.28		86,222,038.28	
	Hotel Accommodation with Meals & Gala Dinner for Zumberangay Pilipinas Award from June 10-11, 2022 in Subic Zambales	Office of Commissioner Ceila H. Kiram	NO	NP-53.10 Lease of Real Property or Venue	5/19/2022	5/23/2022	5/26/2022	5/26/2022	GoP	168,480.00	168,480.00		
	Hotel Accommodation with Meals & Gala Dinner for the Pambarangay Gintong Gawad Parangal 2022 from 16-16 June 2022 in Subic Zambales	Office of Commissioner Ceila H. Kiram	NO	NP-53.10 Lease of Real Property or Venue	5/19/2022	5/23/2022	5/26/2022	5/26/2022	GoP	371,800.00	371,800.00		
	Hotel Accommodation for the 3rd PSC Inter-Secondary Girls Volleyball Tournament in Davao City	Office of Commissioner Charles Raymond A. Mxey	NO	NP-53.10 Lease of Real Property or Venue	5/15/2022	5/19/2022	5/25/2022	5/25/2022	GoP	105,965.00	105,965.00		
	Supply and Delivery for Printing Supplies for Property Stocking 2021 - Inventory Tag (Lot 1)	Property and Supply Office	No	NP-53.9 - Small Value Procurement	12/22/2021	12/25/2021	2/8/2022	2/8/2022	GoP	110,000.00	110,000.000		
	Supply and Delivery of Water Dispenser for RMSC and Philsports Dormitory	Dormitory Office	No	NP-53.9 - Small Value Procurement	12/22/2021	12/25/2021	1/13/2022	1/13/2022	GoP	353,940.00	353,940.00		
	Supply and Delivery of Consumables/ Spare Parts of Sharp Copier Machine for Dormitory Office	Dormitory Office	No	Direct Contracting	12/29/2021	01/03/2022	1/13/2022	1/13/2022	GoP	81,554.00	81,554.00		
	Supply and Delivery of Customized Towelletes for Laro't Sava sa Parke	PRDD	No	NP-53.9 - Small Value Procurement	12/31/2021	01/03/2022	02/08/2022	02/08/2022	GoP	750,000.00	750,000.00		
	Supply and Delivery of Sports Equipment for Laro't Sava sa Parke	PRDD	No	NP-53.9 - Small Value Procurement	1/6/2022	1/9/2022	02/07/2022	02/07/2022	GoP	999,830.00	999,830.00		
	Supply and Delivery of Laptop for Bureau on Coordinating Secretariat and Support Services (BCSSS) - after mandatory review	BCSSS	No	Shopping	1/18/2022	01/31/2022	2/10/2022	2/10/2022	GoP	82,821.00		82,821.000	
	Supply and Delivery of Customized Service Gold Ring and Bracelet for the PSC Loyalty Awardees (FY 2022)	Personnel Office	No	NP-53.9 - Small Value Procurement	2/3/2022	2/6/2022	02/17/2022	02/17/2022	GoP	260,000.00		260,000.000	
	Supply and Delivery of Consumable and Spare Parts of Fargo ID Printer Machine for Printing and Issuance of Discount Cards for Eligible Athletes and Coaches	Assistance and Coordination Division	No	Direct Contracting	2/7/2022	2/10/2022	2/22/2022	2/22/2022	GoP	320,058.20	320,058.20		
	Supply and Delivery of Consumables / Spare Parts of Sharp Copier Machine for Printing and Issuance of Benefit Booklets for Eligible Athletes and Coaches	Assistance and Coordination Division	No	Direct Contracting	2/10/2022	2/14/2022	2/22/2022	2/22/2022	GoP	128,100.00	13,850.000	114,450.000	
	Supply and Delivery of Fire Extinguisher (Refill) Dry Chemical for RMSC, Philsports and other Venues	SFD	No	NP-53.9 - Small Value Procurement	2/17/2022	2/20/2022	3/7/2022	3/7/2022	GoP	79,380.00	79,380.000		
	Supply and Delivery of Double-Sided Tape Foam for Printing and Issuance of Discount Cards for Eligible Athletes and Coaches	Assistance and Coordination Division	No	NP-53.9 - Small Value Procurement	2/14/2022	2/17/2022	2/28/2022	2/28/2022	GoP	3,735.00	3,735.000		
	Supply and Delivery of Stainless Pressure Tank with Water Pump (Complete Set) for PSC Baaulo	Engineering Office	No	NP-53.9 - Small Value Procurement	2/21/2022	2/24/2022	3/7/2022	3/7/2022	GoP	142,500.00		142,500.000	
	Supply, Delivery, and Installation of Ambulance Wheel Tires with Plate Nos. MS-6863 and MS-6474 at RMSC	Transportation Unit	No	NP-53.9 - Small Value Procurement	2/24/2022	2/27/2022	3/7/2022	3/7/2022	GoP	79,840.00	79,840.000		
	Supply and Delivery of Various Materials to be used for the Immediate Repair of the North and South Dormitories, located at the RMSC (Mandatory Review)	Engineering Office	No	NP-53.9 - Small Value Procurement	03/15/2022	3/18/2022	3/31/2022	3/31/2022	GoP	220,555.00	220,555.000		
	Supply and Delivery of Philippine Flag Pins for 31st Southeast Asian Games Requirements	Records Office	No	NP-53.9 - Small Value Procurement	3/4/2022	3/7/2022	3/22/2022	3/22/2022	GoP	591,000.00	591,000.000		
	Supply and Delivery of Various Materials to be used for the Installation of New Washing Machine and Repair of Roofing Leak at the Laundry Area, Located at Philsports Complex	Engineering Office	No	Small Value Procurement	3/4/2022	3/7/2022	3/15/2022	3/15/2022	GoP	312,880.00	312,880.000		
	Supply and Delivery of Specialty Paper for Printing and Issuance of Benefit Booklets for Eligible Athletes and Coaches	Assistance and Coordination Division	No	Shopping	3/17/2022	3/20/2022	4/1/2022	4/1/2022	GoP	8,818.25	8,818.250		
	Supply and Delivery of Philippine Flag and Flaglets for 31st Southeast Asian Games Requirements	Records Office	No	NP-53.9 - Small Value Procurement	03/9/2022	3/12/2022	3/21/2022	3/21/2022	GoP	61,208.00	61,208.000		
	Supply and Delivery of Equipment and Tools to be used for the Installation of New Washing Machine at the Laundry Area, Located at Philsports Complex	Engineering Unit	No	NP-53.9 - Small Value Procurement	3/17/2022	3/20/2022	4/5/2022	4/5/2022	GoP	86,300.00	24,350.000	61,950.000	
	Supply and Delivery of Core Network Switches for the Replacement of RMSC Network and Distribution Switches	ISU	No	NP-53.9 - Small Value Procurement	3/17/2022	3/20/2022	04/01/2022	04/01/2022	GoP	995,886.00	140,144.000	855,742.000	
	Supply and Delivery of Antigen Detection Kit for Screening Testing of Sea Games Athletes and Coaches in RMSC and Philsports	MSAS	No	Small Value Procurement	03/29/2022	04/01/2022	4/11/2022	4/11/2022	GoP	900,000.00	900,000.000		
	Supply, Delivery and Installation of Facial Mirror Wall at the Wushu Gym located at MSAS Building	Engineering and Maintenance Section	No	NP-53.9 - Small Value Procurement	3/31/2022	4/3/2022	4/12/2022	4/12/2022	GoP	76,300.00		76,300.000	
	Supply and Delivery of Laptop for Public Communications Office	PCO	No	NP-53.9 - Small Value Procurement	3/31/2022	4/3/2022	4/11/2022	4/11/2022	GoP	61,000.00		61,000.000	
	Supply and Delivery of Consumables/Spare Parts of Kyocera Multi-Function Laser Copier Ecosys for Budget	Budget Division	No	Direct Contracting	04/04/2022	04/07/2022	4/21/2022	4/21/2022	GoP	15,146.00	15,146.000		
	Supply and Delivery of Office Equipment for Bids and Awards Committee (BAC) Office (Lot-1)	BAC Secretariat	No	NP-53.9 - Small Value Procurement	04/18/2022	04/21/2022	04/29/2022	04/29/2022	GoP	33,999.50		33,999.500	

Supply and Delivery of Office Equipment for Bids and Awards Committee (BAC) Office (Lot-2)	BAC Secretariat	No	NP-53.9 - Small Value Procurement	04/04/2022	04/07/2022	04/20/2022	04/20/2022	GoP	23,998.00	-	23,998.00
Printing, Supply and Delivery of Round Neck T-Shirts for 31st Southeast Asian Games Requirements	IGS	No	NP-53.9 - Small Value Procurement	04/06/2022	04/09/2022	04/20/2022	04/20/2022	GoP	400,000.00	400,000.00	
Printing, Supply and Delivery of Tarpaulin for Gintong Gawad Parangal 2022 (after MR)	Office of Comm. Kiram	No	shopping	04/18/2022	04/21/2022	04/29/2022	04/29/2022	GoP	5,900.00	5,900.000	
Supply and Delivery and Installation of Airconditioning Units for Property Office at Philsports Complex	Property and Supply Office	No	NP-53.9 - Small Value Procurement	04/22/2022	04/25/2022	05/04/2022	05/04/2022	GoP	948,864.00	-	948,864.000
Supply and Delivery of Anti Covid-19 Kits for the 3rd Inter-Secondary Girls Volleyball Tournament In Davao	Office of Comm. Maxey	No	Shopping	04/28/2022	05/01/2022	05/13/2022	05/13/2022	GoP	16,220.00	16,220.000	
Supply and Delivery of Consumables Spare Parts of Sharp Copier Machine for Board Secretary Office	Office of the Board Secretary	No	Direct Contracting	05/13/2022	05/16/2022	05/25/2022	05/25/2022	GoP	95,567.00	42,332.000	53,235.000
Supply and Delivery of ID Lace and ID Jackets for 3rd PSC Inter-Secondary Girls Volleyball Tournament	Office of Comm. Maxey	No	Shopping	04/28/2022	05/01/2022	05/13/2022	05/13/2022	GoP	12,750.00	12,750.000	
Supply and Delivery of Sports Equipment for 3rd PSC Inter-Secondary Girls Volleyball Tournament	Office of Comm. Maxey	No	Shopping	04/28/2022	05/01/2022	05/13/2022	05/13/2022	GoP	10,978.20	10,978.200	
Supply, Delivery and Installation of Walmount Cabinet and Internet Services for Dormitories and MSAS	ISU	No	NP-53.9 - Small Value Procurement	05/02/2022	05/05/2022	5/17/2022	5/17/2022	GoP	945,717.00	641,112.000	304,605.000
Supply, Delivery, and Installation of Network Firewall for Philsports Complex	ISU	No	NP-53.9 - Small Value Procurement	05/02/2022	05/05/2022	5/17/2022	5/17/2022	GoP	986,750.00	986,750.000	
Supply, Delivery and Installation of Dashcam for all PSC Vehicles	Transportation Unit	No	NP-53.9 - Small Value Procurement	05/05/2022	05/08/2022	5/19/2022	5/19/2022	GoP	124,000.00	124,000.000	
Supply and Delivery of Tower Online Uninterruptible Power Supply for the Servers on the ISU In RMSC and Philsports Complex	ISU	No	NP-53.9 - Small Value Procurement	05/05/2022	05/08/2022	5/19/2022	5/19/2022	GoP	91,058.40		91,058.400
Supply and Delivery of Customized Medals for 3rd PSC Inter-Secondary Girls Volleyball Tournament In Davao	Office of Comm. Maxey	No	Shopping	05/13/2022	05/16/2022	05/23/2022	05/23/2022	GoP	9,600.00	9,600.000	
Supply and Delivery of 4 Drawer Lateral Steel Filing Cabinet for Training and Development Unit	Training and Development Unit	No	Shopping	05/04/2022	05/07/2022	05/23/2022	05/23/2022	GoP	13,995.00	13,995.000	
Supply and Delivery of Printer and Inks for Training and Development Unit (Lot 1-Printer)	Training and Development Unit	No	NP-53.9 - Small Value Procurement	05/06/2022	05/09/2022	05/23/2022	05/23/2022	GoP	32,488.00		32,468.000
Supply and Delivery of Printer and Inks for Training and Development Unit (Lot 2-Consumables)	Training and Development Unit	No	NP-53.9 - Small Value Procurement	05/06/2022	05/09/2022	05/23/2022	05/23/2022	GoP	27,937.50	27,937.500	
Supply and Delivery of Various Flags for Philippine Sports Commission Different Venues and Facilities	SFD	No	NP-53.9 - Small Value Procurement	05/11/2022	05/14/2022	05/25/2022	05/25/2022	GoP	260,500.00	260,500.000	
Supply and Delivery of Various Materials to be used for the Fabrication of Cabinet at Admin Office In RMSC	Engineering Office	No	NP-53.9 - Small Value Procurement	05/27/2022	05/30/2022	06/09/2022	06/09/2022	GoP	68,130.00	68,130.000	
Supply and Delivery of New Sound System with Complete Accessories to be used for Different Activities In Philsports Complex	Philsports	No	NP-53.9 - Small Value Procurement	05/25/2022	05/28/2022	06/09/2022	06/09/2022	GoP	354,800.00	10,000.00	344,800.000
Supply and Delivery of Water Dispensers to be used in Venues and Facilities at RMSC, Philsports Complex, Amoranto Velodrome and La Mesa Dam	Sports Facilities Division	No	Shopping	05/31/2022	06/03/2022	06/17/2022	06/17/2022	GoP	20,000.00	20,000.00	
Rental of Van for 3rd PSC Inter-Secondary Girls Volleyball Tournament	Office of Comm. Maxey	No	Shopping	05/06/2022	05/10/2022	05/24/2022	05/24/2022	GoP	45,000.00	45,000.000	
Bus Rental for the 31st Southeast Asian Games (SEA Games) from May 10-28, 2022	Transportation Unit	No	NP-53.9 - Small Value Procurement	05/03/2022	05/06/2022	05/10/2022	05/10/2022	GoP	476,000.00		476,000.000
Dismantling, Relocation and Configuration of IP Radio for RMSC Tennis Center transfer to New MSAS Building	Information Systems Unit	No	Shopping	01/31/2022	2/3/2022	2/15/2022	2/15/2022	GoP	20,000.00		20,000.000
Rental of Brand New Heavy Duty Copier Machine for Accounting Division	Accounting Division	No	NP-53.9 - Small Value Procurement	05/20/2022	05/23/2022	06/22/2022	06/22/2022	GoP	400,000.00	400,000.000	
Supply and Delivery of Various Gym Equipment of the Strength and Conditioning Unit of the Medical and Scientific Athlete Services (MSAS) for National Athletes (after Mandatory Review)	MSAS	No	NP-53.9 - Small Value Procurement	3/01/2022	3/4/2022	3/14/2022	3/14/2022	GoP	997,611.10	292,865.60	704,745.50
Supply and Delivery of Various Materials for the Repair of Bunker Trap at the Muntinlupa Shooting Range, Bureau of Corrections, Muntinlupa City	Engineering Office	No	NP-53.9 - Small Value Procurement	1/24/2022	1/27/2022	2/10/2022	2/10/2022	GoP	108,995.00	108,995.000	
Internet Service Installation and Subscription for Philsports Dormitories H, I and J to be used for the Bubble Training for the national Team	ISU	No	NP-53.9 - Small Value Procurement	04/18/2022	04/21/2022	05/02/2022	05/02/2022	GoP	609,800.00		609,800.000
Supply and Delivery of Purified Drinking Water for PSC Main, Philsports Office and Dormitories	Property and Supply Office	No	NP-53.9 - Small Value Procurement	05/06/2022	05/09/2022	05/25/2022	05/25/2022	GoP	364,800.00	364,800.000	
Supply and Delivery of Consumables/ Spare Parts of Sharp Printer for the 2022 PARA Sports Coaching Webinar Series	Office of Comm. Agustín	No	Direct Contracting	05/20/2022	05/23/2022	06/03/2022	06/03/2022	GoP	64,050.00	6,825.000	57,225.000
Supply and Delivery of High-Grade Chlorine, Muriatic Acid and Dicalite (Re-Bid)	Sports Facilities Division	NO	Competitive Bidding	Ongoing	Ongoing	Ongoing	Ongoing	GoP	2,582,000.00	2,582,000.00	
Supply, Delivery and Installation of Airconditioning Units for Rooms In Rizal Memorial Swimming Pool Stadium	Sports Facilities Division	NO	Competitive Bidding	Ongoing	Ongoing	Ongoing	Ongoing	GoP	1,132,875.00	1,132,875.00	
Printing, Supply and Delivery of Round Neck T-Shirt for the 2022 PARA Sports Coaching Webinar Series	Office of Comm. Agustín	No	NP-53.9 - Small Value Procurement	06/11/2022	06/14/2022	6/28/2022	6/27/2022	GoP	425,100.00	425,100.000	
Supply and Delivery of Additional Tools and Supplies for the Construction of an Information Technology (IT) System at the Medical and Scientific Athletes Services (MSAS) Building and Dormitories F, H, I, and J In Philsports Complex	ISU	No	NP-53.9 - Small Value Procurement	06/21/2022	06/24/2022	7/1/2022	7/4/2022	GoP	327,868.08	77,400.00	250,468.080
Printing, Supply and Delivery of Round Neck T-Shirts for ASEAN PARAGAMES 2022 Requirements	IGS	No	NP-53.9 - Small Value Procurement	06/24/2022	06/27/2022	7/1/2022	7/4/2022	GoP	69,190.00	69,190.00	

Supply and Delivery of Office Equipment for Philippine Sports Institute (PSI) at Philsports Complex	PSI	No	Shopping	06/21/2022	06/24/2022	7/14/2022	7/15/2022	GoP	34,994.00	14,999.00	19,995.000
Supply and Delivery of Zinc Oxide Athletic Trainers Tape for MSAS Rehab Supplies	MSAS	No	NP-53.9 - Small Value Procurement	06/29/2022	07/01/2022	7/14/2022	7/15/2022	GoP	93,000.00	93,000.00	
Supply and Delivery of Various Customized Tokens for PSC Courtesy Calls, VIP Visits and Official Agency Meeting (New Technical Specs)	PCO	No	NP-53.9 - Small Value Procurement	06/24/2022	06/27/2022			GoP	105,000.00	105,000.00	
									<b>P 153,596,650.51</b>	<b>P 61,748,587.75</b>	<b>P 91,848,062.76</b>

Prepared by:  
  
**ATTY. MICHELLE C. LABAJANAN**  
 BAC Secretary

Recommending Approval:  
  
**ANNA CHRISTINE S. ABELLANA**  
 BAC Vice Chairperson

Approved by:  
  
**ATTY. GUILLERMO B. IROY, JR.**  
 Officer-in-Charge



Republic of the Philippines  
Office of the President  
**Philippine Sports Commission**

**POSTING CERTIFICATION**

This is to certify that the **Philippine Sports Commission** has posted its **Updated/Supplemental Annual Procurement Plan No. 1 for FY 2022** at its agency website and can be accessible through this link: <https://psc.gov.ph/index.php/about-us/2022-06-09-03-37-18>.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 22<sup>nd</sup> day of July 2022.

  
**ATTY. MICHELLE C. LABAJANAN**  
*Head, Bids and Awards Committee Secretariat*