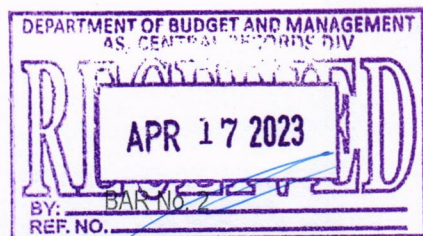


FINANCIAL REPORT OF OPERATION
For the Quarter Ending March 31, 2023
(In Pesos)



Department
Agency/OU
Fund Cluster

Other Executive Office
Philippine Sports Commission
01 101 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	94,454,000.00	4,089,836.00	98,543,836.00	24,156,056.38	74,387,779.62	
Sub-total	94,454,000.00	4,089,836.00	98,543,836.00	24,156,056.38	74,387,779.62	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	268,901,000.00		268,901,000.00	17,029,692.81	251,871,307.19	
Sub-total	268,901,000.00	0.00	268,901,000.00	17,029,692.81	251,871,307.19	
Total, Programs	363,355,000.00	4,089,836.00	367,444,836.00	41,185,749.19	326,259,086.81	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	810,000,000.00	1,000,000,000.00	1,810,000,000.00	849,452,678.29	960,547,321.71	
Sub-total	810,000,000.00	1,000,000,000.00	1,810,000,000.00	849,452,678.29	960,547,321.71	
Total, Projects	810,000,000.00	1,000,000,000.00	1,810,000,000.00	849,452,678.29	960,547,321.71	
TOTAL, CURRENT YEAR BUDGET	1,173,355,000.00	1,004,089,836.00	2,177,444,836.00	890,638,427.48	1,286,806,408.52	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	14,455.03		14,455.03	13,945.28	509.75	
Sub-total	14,455.03	0.00	14,455.03	13,945.28	509.75	
OPERATIONS						
PS, MOOE or CO	35,420,182.12		35,420,182.12	6,175,241.34	29,244,940.78	
Sub-total	35,420,182.12	0.00	35,420,182.12	6,175,241.34	29,244,940.78	
Total, Programs	35,434,637.15	0.00	35,434,637.15	6,189,186.62	29,245,450.53	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	277,173,596.02		277,173,596.02	6,861,481.58	270,312,114.44	
Sub-total	277,173,596.02	0.00	277,173,596.02	6,861,481.58	270,312,114.44	
Total, Projects	277,173,596.02	0.00	277,173,596.02	6,861,481.58	270,312,114.44	
TOTAL, PRIOR YEAR'S BUDGET	312,608,233.17	0.00	312,608,233.17	13,050,668.20	299,557,564.97	
GRAND TOTAL	1,485,963,233.17	1,004,089,836.00	2,490,053,069.17	903,689,095.68	1,586,363,973.49	

Certified Correct:

VIOLETA R. TUAZON
Chief, Budget Division

ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

Noted by:

ATTY. GUILLERMO B. IROY, JR.
OIC-Executive Director