

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustment s (Reductions , Modification s/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)-7)+9	11	12	13	14	16=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Specific Budget		2,276,700,000.00	0.00	2,276,700,000.00	2,166,700,000.00	0.00	0.00	0.00	2,166,700,000.00	865,122,809.14	207,430,379.95	0.00	0.00	1,062,553,189.09	56,001,840.55	1,031,668,671.95	0.00	0.00	1,067,670,512.50	110,000,000.00	1,074,146,810.91	4,882,676.59	0.00
Administration and Support	1000000000000000	90,609,000.00	0.00	90,609,000.00	90,609,000.00	0.00	0.00	0.00	90,609,000.00	19,259,505.65	29,875,780.12	0.00	0.00	49,135,285.77	11,875,872.66	36,839,842.78	0.00	0.00	48,715,715.44	0.00	41,473,714.23	419,570.33	0.00
General Management and Supervision	1000001000001000	90,609,000.00	0.00	90,609,000.00	90,609,000.00	0.00	0.00	0.00	90,609,000.00	19,259,505.65	29,875,780.12	0.00	0.00	49,135,285.77	11,875,872.66	36,839,842.78	0.00	0.00	48,715,715.44	0.00	41,473,714.23	419,570.33	0.00
PS		42,123,000.00	0.00	42,123,000.00	42,123,000.00	0.00	0.00	0.00	42,123,000.00	7,923,953.42	10,576,258.28	0.00	0.00	18,500,211.70	7,876,639.64	10,623,572.06	0.00	0.00	18,500,211.70	0.00	23,622,786.30	0.00	0.00
MOOE		43,486,000.00	0.00	43,486,000.00	43,486,000.00	0.00	0.00	0.00	43,486,000.00	11,335,552.23	19,299,521.84	0.00	0.00	30,635,074.07	3,999,233.02	26,216,270.72	0.00	0.00	30,215,503.74	0.00	12,850,925.93	419,570.33	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Sub-Total, General Administration and Support		90,609,000.00	0.00	90,609,000.00	90,609,000.00	0.00	0.00	0.00	90,609,000.00	19,259,505.65	29,875,780.12	0.00	0.00	49,135,285.77	11,875,872.66	36,839,842.78	0.00	0.00	48,715,715.44	0.00	41,473,714.23	419,570.33	0.00
PS		42,123,000.00	0.00	42,123,000.00	42,123,000.00	0.00	0.00	0.00	42,123,000.00	7,923,953.42	10,576,258.28	0.00	0.00	18,500,211.70	7,876,639.64	10,623,572.06	0.00	0.00	18,500,211.70	0.00	23,622,786.30	0.00	0.00
MOOE		43,486,000.00	0.00	43,486,000.00	43,486,000.00	0.00	0.00	0.00	43,486,000.00	11,335,552.23	19,299,521.84	0.00	0.00	30,635,074.07	3,999,233.02	26,216,270.72	0.00	0.00	30,215,503.74	0.00	12,850,925.93	419,570.33	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Operations	3000000000000000	2,166,091,000.00	0.00	2,166,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	177,554,999.83	0.00	0.00	1,043,417,903.32	44,125,967.89	994,828,829.17	0.00	0.00	1,038,954,797.06	110,000,000.00	1,032,673,096.68	4,463,106.26	0.00
CO - Source of athletic talents widened		2,166,091,000.00	0.00	2,166,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	177,554,999.83	0.00	0.00	1,043,417,903.32	44,125,967.89	994,828,829.17	0.00	0.00	1,038,954,797.06	110,000,000.00	1,032,673,096.68	4,463,106.26	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		2,166,091,000.00	0.00	2,166,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	177,554,999.83	0.00	0.00	1,043,417,903.32	44,125,967.89	994,828,829.17	0.00	0.00	1,038,954,797.06	110,000,000.00	1,032,673,096.68	4,463,106.26	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	3101001000001000	66,644,000.00	0.00	66,644,000.00	66,644,000.00	0.00	0.00	0.00	66,644,000.00	14,910,825.20	21,915,835.00	0.00	0.00	36,826,260.20	8,558,936.63	26,784,284.57	0.00	0.00	35,343,223.20	0.00	29,817,739.80	1,483,037.00	0.00
PS		30,460,000.00	0.00	30,460,000.00	30,460,000.00	0.00	0.00	0.00	30,460,000.00	5,966,097.75	8,753,272.13	0.00	0.00	14,719,369.88	5,919,928.81	8,799,441.07	0.00	0.00	14,719,369.88	0.00	15,740,630.12	0.00	0.00
MOOE		36,184,000.00	0.00	36,184,000.00	36,184,000.00	0.00	0.00	0.00	36,184,000.00	8,944,527.45	13,162,362.87	0.00	0.00	22,106,690.32	2,639,008.82	17,984,843.50	0.00	0.00	20,623,853.32	0.00	14,077,109.66	1,483,037.00	0.00
National Sport for All-Grassroot Centerpiece Program	3101001000020000	199,447,000.00	0.00	199,447,000.00	199,447,000.00	0.00	0.00	0.00	199,447,000.00	1,500,000.00	2,184,000.00	0.00	0.00	3,684,000.00	1,500,000.00	2,184,000.00	0.00	0.00	3,684,000.00	0.00	195,763,000.00	0.00	0.00
MOOE		199,447,000.00	0.00	199,447,000.00	199,447,000.00	0.00	0.00	0.00	199,447,000.00	1,500,000.00	2,184,000.00	0.00	0.00	3,684,000.00	1,500,000.00	2,184,000.00	0.00	0.00	3,684,000.00	0.00	195,763,000.00	0.00	0.00
Project(s)		1,920,000,000.00	0.00	1,920,000,000.00	1,810,000,000.00	0.00	0.00	0.00	1,810,000,000.00	849,452,678.29	153,454,964.83	0.00	0.00	1,002,907,643.12	34,067,029.26	965,860,544.80	0.00	0.00	999,927,573.86	110,000,000.00	807,092,356.88	2,960,069.26	0.00
Locally-Funded Project(s)		1,920,000,000.00	0.00	1,920,000,000.00	1,810,000,000.00	0.00	0.00	0.00	1,810,000,000.00	849,452,678.29	153,454,964.83	0.00	0.00	1,002,907,643.12	34,067,029.26	965,860,544.80	0.00	0.00	999,927,573.86	110,000,000.00	807,092,356.88	2,960,069.26	0.00
Sinport to Elite Athletes for Paris Olympics	3101002000040000	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	17,103,048.66	11,394,561.87	0.00	0.00	28,497,606.53	14,071,563.26	11,635,119.42	0.00	0.00	25,706,682.68	0.00	21,502,391.47	2,790,925.85	0.00
		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	17,103,048.66	11,394,561.87	0.00	0.00	28,497,606.53	14,071,563.26	11,635,119.42	0.00	0.00	25,706,682.68	0.00	21,502,391.47	2,790,925.85	0.00
Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)	3101002000045000	140,000,000.00	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	24,843,913.63	115,134,424.61	0.00	0.00	139,978,338.24	12,854,648.00	127,123,890.24	0.00	0.00	139,978,338.24	0.00	21,661.78	0.00	0.00
MOOE		140,000,000.00	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	24,843,913.63	115,134,424.61	0.00	0.00	139,978,338.24	12,854,648.00	127,123,890.24	0.00	0.00	139,978,338.24	0.00	21,661.78	0.00	0.00
Preparation, Training and Participations for the Asian Games	3101002000046000	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	48,400.00	2,630,852.10	0.00	0.00	2,630,252.10	0.00	2,630,252.10	0.00	0.00	2,630,252.10	0.00	47,369,747.90	0.00	0.00
MOOE		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	48,400.00	2,630,852.10	0.00	0.00	2,630,252.10	0.00	2,630,252.10	0.00	0.00	2,630,252.10	0.00	47,369,747.90	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modification s/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+)-(7)-6+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Preparation, Training and Participation for the Asian Indoor Martial Arts Games	310100200047000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	25,800.00	0.00	0.00	0.00	25,800.00	0.00	25,800.00	0.00	0.00	25,800.00	0.00	29,974,400.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	25,800.00	0.00	0.00	0.00	25,800.00	0.00	25,800.00	0.00	0.00	25,800.00	0.00	29,974,400.00	0.00	0.00
Preparation, Training and Participation for the World Combat Games	310100200048000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	19,200.00	818,380.00	0.00	0.00	837,580.00	0.00	837,580.00	0.00	0.00	837,580.00	0.00	29,162,420.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	19,200.00	818,380.00	0.00	0.00	837,580.00	0.00	837,580.00	0.00	0.00	837,580.00	0.00	29,162,420.00	0.00	0.00
Preparation, Training and Participation for the Association of Olympic Committees (ANOC) World Beach Games	310100200049000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	4,504,800.00	0.00	0.00	0.00	4,504,800.00	4,485,600.00	19,200.00	0.00	0.00	4,504,800.00	0.00	25,495,200.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	4,504,800.00	0.00	0.00	0.00	4,504,800.00	4,485,600.00	19,200.00	0.00	0.00	4,504,800.00	0.00	25,495,200.00	0.00	0.00
Preparation, Training and Participations for the Asian Beach Games	310100200050000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
Preparation, Training and Participation for the ASEAN Para Games 2023	310100200051000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	248,418.00	21,192,108.25	0.00	0.00	21,440,526.25	115,218.00	21,286,164.84	0.00	0.00	21,401,382.84	0.00	8,559,473.75	39,143.41	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	248,418.00	21,192,108.25	0.00	0.00	21,440,526.25	115,218.00	21,286,164.84	0.00	0.00	21,401,382.84	0.00	8,559,473.75	39,143.41	0.00
Preparation, Training and Participation for the Asian Para Games 2023	310100200052000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	18,300.00	184,638.00	0.00	0.00	202,938.00	0.00	202,938.00	0.00	0.00	202,938.00	0.00	29,797,062.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	18,300.00	184,638.00	0.00	0.00	202,938.00	0.00	202,938.00	0.00	0.00	202,938.00	0.00	29,797,062.00	0.00	0.00
Operational Expenses for the Hosting of the 2023 FIBA World Cup	310100200053000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	160,000,000.00	0.00	40,000,000.00	0.00	0.00
MOOE		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	160,000,000.00	0.00	0.00	160,000,000.00	0.00	40,000,000.00	0.00	0.00
Samahang Basketbolista ng Pilipinas - World Cup Promotions	310100200054000	800,000,000.00	0.00	800,000,000.00	800,000,000.00	0.00	0.00	0.00	800,000,000.00	640,000,000.00	0.00	0.00	0.00	640,000,000.00	0.00	640,000,000.00	0.00	0.00	640,000,000.00	0.00	160,000,000.00	0.00	0.00
MOOE		800,000,000.00	0.00	800,000,000.00	800,000,000.00	0.00	0.00	0.00	800,000,000.00	640,000,000.00	0.00	0.00	0.00	640,000,000.00	0.00	640,000,000.00	0.00	0.00	640,000,000.00	0.00	160,000,000.00	0.00	0.00
Financial Assistance to Athletes	310100200055000	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	2,640,000.00	2,150,000.00	0.00	0.00	4,790,000.00	2,540,000.00	2,100,000.00	0.00	0.00	4,640,000.00	0.00	225,210,000.00	150,000.00	0.00
MOOE		230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	2,640,000.00	2,150,000.00	0.00	0.00	4,790,000.00	2,540,000.00	2,100,000.00	0.00	0.00	4,640,000.00	0.00	225,210,000.00	150,000.00	0.00
Training and Support for the Philippine Swimming, Inc. (PSI)	310100200056000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Advance Research and Development in Sport Sciences and Sports Technology	310100200057000	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
Sports Infrastructure Program	310100200058000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Seminars, Competition for Arnis	310100200059000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Volleyball Nations League	310100200060000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Preparation, Training and Support for Samahang Kickboxing	310100200061000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustment s (Reductions , Modification s/ Augmentati	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Philippine ROTC Games	310100200062000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
Financial Assistance in Support of Community Sports Development and Sportsfest	310100200063000	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
		150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00
Subtotal, Operations		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,853,303.49	177,554,599.83	0.00	0.00	1,043,417,903.32	44,125,987.89	994,828,828.17	0.00	0.00	1,038,954,797.06	110,000,000.00	1,032,873,096.66	4,463,106.26	0.00	0.00
PS		30,460,000.00	0.00	30,460,000.00	30,460,000.00	0.00	0.00	0.00	30,460,000.00	5,966,097.75	8,783,272.13	0.00	0.00	14,719,369.88	5,919,928.81	8,799,441.07	0.00	0.00	14,719,369.88	0.00	15,740,630.12	0.00	0.00	0.00
MOOE		2,155,631,000.00	0.00	2,155,631,000.00	2,045,631,000.00	0.00	0.00	0.00	2,045,631,000.00	859,897,205.74	168,801,327.70	0.00	0.00	1,028,698,533.44	38,206,039.08	986,029,386.10	0.00	0.00	1,024,235,427.19	110,000,000.00	1,016,932,466.56	4,463,106.26	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		2,276,700,000.00	0.00	2,276,700,000.00	2,186,700,000.00	0.00	0.00	0.00	2,186,700,000.00	865,122,809.14	207,430,379.95	0.00	0.00	1,062,553,189.09	56,001,840.55	1,031,868,671.06	0.00	0.00	1,087,670,512.50	110,000,000.00	1,074,146,810.91	4,882,676.56	0.00	0.00
PS		72,563,000.00	0.00	72,563,000.00	72,563,000.00	0.00	0.00	0.00	72,563,000.00	13,890,951.17	19,329,530.41	0.00	0.00	33,219,581.58	13,796,598.45	19,423,013.13	0.00	0.00	33,219,581.58	0.00	36,363,418.42	0.00	0.00	0.00
MOOE		2,199,117,000.00	0.00	2,199,117,000.00	2,089,117,000.00	0.00	0.00	0.00	2,089,117,000.00	871,232,757.97	188,100,849.54	0.00	0.00	1,059,333,607.51	42,205,272.10	1,012,245,858.82	0.00	0.00	1,054,450,930.92	110,000,000.00	1,029,783,392.46	4,882,676.59	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
II. Automatic Appropriations		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	1,491,082.71	0.00	0.00	2,916,866.21	941,032.97	1,975,833.24	0.00	0.00	2,916,866.21	0.00	3,736,133.79	0.00	0.00	0.00
Specific Budgets of National Government Agencies		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	1,491,082.71	0.00	0.00	2,916,866.21	941,032.97	1,975,833.24	0.00	0.00	2,916,866.21	0.00	3,736,133.79	0.00	0.00	0.00
Retirement and Life Insurance Premiums		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	1,491,082.71	0.00	0.00	2,916,866.21	941,032.97	1,975,833.24	0.00	0.00	2,916,866.21	0.00	3,736,133.79	0.00	0.00	0.00
PS		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	1,491,082.71	0.00	0.00	2,916,866.21	941,032.97	1,975,833.24	0.00	0.00	2,916,866.21	0.00	3,736,133.79	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	1,491,082.71	0.00	0.00	2,916,866.21	941,032.97	1,975,833.24	0.00	0.00	2,916,866.21	0.00	3,736,133.79	0.00	0.00	0.00
PS		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	1,491,082.71	0.00	0.00	2,916,866.21	941,032.97	1,975,833.24	0.00	0.00	2,916,866.21	0.00	3,736,133.79	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00	0.00
		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00	0.00
PS		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentation s)	Adjusted Appropriations	Allotments Received	Adjustment s (Reductions , Modification s/ Augmentation s)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)-6+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
GRAND TOTAL		2,283,366,000.00	4,089,836.00	2,287,444,836.00	2,173,366,000.00	4,089,836.00	0.00	0.00	2,177,444,836.00	890,638,427.48	208,921,462.86	0.00	0.00	1,099,560,890.34	81,032,708.36	1,033,644,606.19	0.00	0.00	1,094,677,213.55	110,000,000.00	1,077,894,946.86	4,882,676.59	0.00
		78,238,000.00	4,089,836.00	83,327,836.00	78,238,000.00	4,089,836.00	0.00	0.00	83,327,836.00	18,406,868.61	20,820,613.12	0.00	0.00	40,228,282.63	18,827,436.28	21,398,846.37	0.00	0.00	40,228,282.63	0.00	43,101,663.37	0.00	0.00
		2,199,117,000.00	0.00	2,199,117,000.00	2,089,117,000.00	0.00	0.00	0.00	2,089,117,000.00	871,232,757.87	188,100,849.54	0.00	0.00	1,068,333,607.51	42,206,272.10	1,012,246,668.82	0.00	0.00	1,064,460,939.82	110,000,000.00	1,029,783,382.48	4,882,676.59	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	177,554,599.83	0.00	0.00	1,043,417,903.32	44,125,967.89	994,828,829.17	0.00	0.00	1,038,954,797.06	110,000,000.00	1,032,673,096.68	4,463,106.26	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	177,554,599.83	0.00	0.00	1,043,417,903.32	44,125,967.89	994,828,829.17	0.00	0.00	1,038,954,797.06	110,000,000.00	1,032,673,096.68	4,463,106.26	0.00

Certified Correct:

VIOLETA R. TUASON

Chief, Budget Division
Date:

Certified Correct:

JEAN A. MAYORES

Acting Chief Accountant
Date:

Recommending Approval By:

ATTY. GUILLERMO L. ROY, JR.

OIC - Executive Director
Date:

Approved By:

RICHARD E. BACHMANN

Chairman
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications / Augmentation s)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentation s)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00
National Sports Development Fund		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00
Sub-total II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	13,802,060.00	0.00	0.00	0.00	13,802,060.00	0.00	13,673,340.39	0.00	0.00	13,673,340.39	0.00	13,248,820.39	0.00	0.00	13,248,820.39	16,023,940.00	128,719.61	424,520.00	0.00

Certified Correct:

VIOLETA R. TUAZON

Chief, Budget Division
Date:

Certified Correct:

ERIK JEAN A. MAYORES

Acting Chief Accountant
Date:

Recommending Approval By:

ATTY. GUILLEMO B. IROY, JR.

OIC - Executive Director
Date:

Approved By:

RICHARD E. BACHMANN

Chairman
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2023

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 28 032 0000000
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations						Current Year Disbursements						Balances			
		Authorized Appropriations	Adjustment (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustment (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-17)-9+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-18)	22=(10-15)	23	24
Continuing Appropriations		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	32,068,714.46	0.00	0.00	45,119,382.66	7,843,683.20	35,461,605.26	0.00	0.00	43,305,288.46	20,000,000.00	267,488,850.51	1,814,094.20	0.00
I. Agency Specific Budget		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	32,068,714.46	0.00	0.00	45,119,382.66	7,843,683.20	35,461,605.26	0.00	0.00	43,305,288.46	20,000,000.00	267,488,850.51	1,814,094.20	0.00
General Administration and Support	1000000000000000	14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
General Management and Supervision	1000001000010000	14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
MOOE		14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
Sub-Total, General Administration and Support		14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	32,068,714.46	0.00	0.00	45,105,437.38	7,829,737.92	35,461,605.26	0.00	0.00	43,291,343.18	20,000,000.00	267,488,340.76	1,814,094.20	0.00
OO : Source of athletic talents widened		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	32,068,714.46	0.00	0.00	45,105,437.38	7,829,737.92	35,461,605.26	0.00	0.00	43,291,343.18	20,000,000.00	267,488,340.76	1,814,094.20	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	32,068,714.46	0.00	0.00	45,105,437.38	7,829,737.92	35,461,605.26	0.00	0.00	43,291,343.18	20,000,000.00	267,488,340.76	1,814,094.20	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	3101001000010000	243,298.12	0.00	243,298.12	243,298.12	0.00	0.00	0.00	243,298.12	237,014.34	0.00	0.00	0.00	237,014.34	73,764.34	163,250.00	0.00	0.00	237,014.34	0.00	6,283.78	0.00	0.00
MOOE		243,298.12	0.00	243,298.12	243,298.12	0.00	0.00	0.00	243,298.12	237,014.34	0.00	0.00	0.00	237,014.34	73,764.34	163,250.00	0.00	0.00	237,014.34	0.00	6,283.78	0.00	0.00
National Sport for All-Grassroot Centerpiece Program	3101001000020000	35,176,884.00	0.00	35,176,884.00	35,176,884.00	0.00	0.00	0.00	35,176,884.00	5,938,227.00	10,296,080.00	0.00	0.00	16,234,307.00	4,954,772.00	11,279,535.00	0.00	0.00	16,234,307.00	0.00	18,942,577.00	0.00	0.00
MOOE		35,176,884.00	0.00	35,176,884.00	35,176,884.00	0.00	0.00	0.00	35,176,884.00	5,938,227.00	10,296,080.00	0.00	0.00	16,234,307.00	4,954,772.00	11,279,535.00	0.00	0.00	16,234,307.00	0.00	18,942,577.00	0.00	0.00
Locally-Funded Project(s)		297,173,596.02	0.00	297,173,596.02	277,173,596.02	0.00	0.00	0.00	277,173,596.02	6,861,481.58	21,772,634.46	0.00	0.00	28,634,116.04	2,801,201.58	24,018,820.26	0.00	0.00	26,820,021.84	20,000,000.00	248,539,479.98	1,814,094.20	0.00
Preparation and drafting of the Master Development Plan of the Philippine Sports Training Center (PSTC)	3101002000330000	75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
MOOE		75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
Site Development of the Philippine Sports Training Center (PSTC)	3101002000340000	125,000,000.00	0.00	125,000,000.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
MOOE		125,000,000.00	0.00	125,000,000.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
Preparation, Training and Support for the Samahang Kickboxing ng Philippines	3101002000360000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Preparation, Training and Participation for the 19th Asian Games, Hangzhou, China	3101002000380000	24,878,621.90	0.00	24,878,621.90	19,878,621.90	0.00	0.00	0.00	19,878,621.90	2,576,000.00	2,154,732.03	0.00	0.00	4,730,732.03	0.00	4,730,732.03	0.00	0.00	4,730,732.03	5,000,000.00	15,147,889.87	0.00	0.00
MOOE		24,878,621.90	0.00	24,878,621.90	19,878,621.90	0.00	0.00	0.00	19,878,621.90	2,576,000.00	2,154,732.03	0.00	0.00	4,730,732.03	0.00	4,730,732.03	0.00	0.00	4,730,732.03	5,000,000.00	15,147,889.87	0.00	0.00
Preparation, Training and Participation for the Southeast Asian Games, Hanoi, Vietnam	3101002000390000	983,298.93	0.00	983,298.93	983,298.93	0.00	0.00	0.00	983,298.93	923,046.18	50,335.00	0.00	0.00	973,381.18	373,046.18	569,200.00	0.00	0.00	942,246.18	0.00	9,917.75	31,135.00	0.00
MOOE		983,298.93	0.00	983,298.93	983,298.93	0.00	0.00	0.00	983,298.93	923,046.18	50,335.00	0.00	0.00	973,381.18	373,046.18	569,200.00	0.00	0.00	942,246.18	0.00	9,917.75	31,135.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignments)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignments)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)-7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
5th Asian Youth Games, Shantou City, China	310100200040000	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
MOOE		15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
6th Asian Indoor Martial Arts Games, Bangkok, Thailand	310100200041000	46,445,146.79	0.00	46,445,146.79	46,445,146.79	0.00	0.00	0.00	46,445,146.79	2,947,479.05	17,550,226.53	0.00	0.00	20,497,705.58	2,137,479.05	16,697,726.53	0.00	0.00	18,835,205.58	0.00	25,947,441.21	1,662,500.00	0.00
		46,445,146.79	0.00	46,445,146.79	46,445,146.79	0.00	0.00	0.00	46,445,146.79	2,947,479.05	17,550,226.53	0.00	0.00	20,497,705.58	2,137,479.05	16,697,726.53	0.00	0.00	18,835,205.58	0.00	25,947,441.21	1,662,500.00	0.00
Philippine National Anti-Doping Organization (PH-NADO)	310100200043000	6,866,528.40	0.00	6,866,528.40	6,866,528.40	0.00	0.00	0.00	6,866,528.40	414,956.35	2,017,340.90	0.00	0.00	2,432,297.25	290,676.35	2,021,161.70	0.00	0.00	2,311,838.05	0.00	4,434,231.15	120,459.20	0.00
MOOE		6,866,528.40	0.00	6,866,528.40	6,866,528.40	0.00	0.00	0.00	6,866,528.40	414,956.35	2,017,340.90	0.00	0.00	2,432,297.25	290,676.35	2,021,161.70	0.00	0.00	2,311,838.05	0.00	4,434,231.15	120,459.20	0.00
Sub-Total, Operations		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	32,068,714.46	0.00	0.00	45,105,437.38	7,829,737.92	35,461,605.26	0.00	0.00	43,291,343.18	20,000,000.00	267,488,340.76	1,814,094.20	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	32,068,714.46	0.00	0.00	45,105,437.38	7,829,737.92	35,461,605.26	0.00	0.00	43,291,343.18	20,000,000.00	267,488,340.76	1,814,094.20	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	32,068,714.46	0.00	0.00	45,119,382.66	7,843,683.20	35,461,605.26	0.00	0.00	43,305,288.46	20,000,000.00	267,488,850.51	1,814,094.20	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	32,068,714.46	0.00	0.00	45,105,437.38	7,843,683.20	35,461,605.26	0.00	0.00	43,291,343.18	20,000,000.00	267,488,850.51	1,814,094.20	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	32,068,714.46	0.00	0.00	45,119,382.66	7,843,683.20	35,461,605.26	0.00	0.00	43,305,288.46	20,000,000.00	267,488,850.51	1,814,094.20	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	32,068,714.46	0.00	0.00	45,119,382.66	7,843,683.20	35,461,605.26	0.00	0.00	43,305,288.46	20,000,000.00	267,488,850.51	1,814,094.20	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:

VIOLETA R. TUAZON
Chief, Budget Division
Date:

Certified Correct:

ERIK JEAN A. MAYORES
Acting Chief Accountant
Date:

Recommended Approval By:

ATTY. GULLEMO B. IROY, JR.
OIC - Executive Director
Date:

Approved By:

RICHARD E. BACHMANN
Chairman
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
i. Agency Specific Budget		2,276,700,000.00	0.00	2,276,700,000.00	2,166,700,000.00	0.00	0.00	0.00	2,166,700,000.00	885,122,809.14	0.00	0.00	0.00	885,122,809.14	56,001,840.55	0.00	0.00	0.00	56,001,840.55	110,000,000.00	1,281,577,190.86	829,120,968.59	0.00
General Administration and Support	1000000000000000	90,609,000.00	0.00	90,609,000.00	90,609,000.00	0.00	0.00	0.00	90,609,000.00	19,269,505.65	0.00	0.00	0.00	19,269,505.65	11,875,872.66	0.00	0.00	0.00	11,875,872.66	0.00	71,349,494.35	7,383,632.99	0.00
General Management and Supervision	100000100001000	90,609,000.00	0.00	90,609,000.00	90,609,000.00	0.00	0.00	0.00	90,609,000.00	19,269,505.65	0.00	0.00	0.00	19,269,505.65	11,875,872.66	0.00	0.00	0.00	11,875,872.66	0.00	71,349,494.35	7,383,632.99	0.00
PS		42,123,000.00	0.00	42,123,000.00	42,123,000.00	0.00	0.00	0.00	42,123,000.00	7,923,953.42	0.00	0.00	0.00	7,923,953.42	7,876,639.64	0.00	0.00	0.00	7,876,639.64	0.00	34,199,046.66	47,313.78	0.00
MOOE		43,486,000.00	0.00	43,486,000.00	43,486,000.00	0.00	0.00	0.00	43,486,000.00	11,335,552.23	0.00	0.00	0.00	11,335,552.23	3,999,233.02	0.00	0.00	0.00	3,999,233.02	0.00	32,150,447.77	7,336,319.21	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Sub-Total, General Administration and Support		90,609,000.00	0.00	90,609,000.00	90,609,000.00	0.00	0.00	0.00	90,609,000.00	19,269,505.65	0.00	0.00	0.00	19,269,505.65	11,875,872.66	0.00	0.00	0.00	11,875,872.66	0.00	71,349,494.35	7,383,632.99	0.00
PS		42,123,000.00	0.00	42,123,000.00	42,123,000.00	0.00	0.00	0.00	42,123,000.00	7,923,953.42	0.00	0.00	0.00	7,923,953.42	7,876,639.64	0.00	0.00	0.00	7,876,639.64	0.00	34,199,046.66	47,313.78	0.00
MOOE		43,486,000.00	0.00	43,486,000.00	43,486,000.00	0.00	0.00	0.00	43,486,000.00	11,335,552.23	0.00	0.00	0.00	11,335,552.23	3,999,233.02	0.00	0.00	0.00	3,999,233.02	0.00	32,150,447.77	7,336,319.21	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00
Operations	3000000000000000	2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	0.00	0.00	0.00	865,863,303.49	44,125,967.89	0.00	0.00	0.00	44,125,967.89	110,000,000.00	1,210,227,696.51	821,737,335.60	0.00
OO : Source of athletic talents widened		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	0.00	0.00	0.00	865,863,303.49	44,125,967.89	0.00	0.00	0.00	44,125,967.89	110,000,000.00	1,210,227,696.51	821,737,335.60	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	0.00	0.00	0.00	865,863,303.49	44,125,967.89	0.00	0.00	0.00	44,125,967.89	110,000,000.00	1,210,227,696.51	821,737,335.60	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	66,644,000.00	0.00	66,644,000.00	66,644,000.00	0.00	0.00	0.00	66,644,000.00	14,910,625.20	0.00	0.00	0.00	14,910,625.20	8,558,938.63	0.00	0.00	0.00	8,558,938.63	0.00	51,733,374.80	6,351,666.57	0.00
PS		30,460,000.00	0.00	30,460,000.00	30,460,000.00	0.00	0.00	0.00	30,460,000.00	5,966,097.75	0.00	0.00	0.00	5,966,097.75	5,919,928.81	0.00	0.00	0.00	5,919,928.81	0.00	24,493,902.25	46,168.94	0.00
MOOE		36,184,000.00	0.00	36,184,000.00	36,184,000.00	0.00	0.00	0.00	36,184,000.00	8,944,527.45	0.00	0.00	0.00	8,944,527.45	2,639,009.82	0.00	0.00	0.00	2,639,009.82	0.00	27,239,472.55	6,305,517.63	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	199,447,000.00	0.00	199,447,000.00	199,447,000.00	0.00	0.00	0.00	199,447,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	197,947,000.00	0.00	0.00
MOOE		199,447,000.00	0.00	199,447,000.00	199,447,000.00	0.00	0.00	0.00	199,447,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	1,500,000.00	0.00	197,947,000.00	0.00	0.00
Project(s)		1,920,000,000.00	0.00	1,920,000,000.00	1,810,000,000.00	0.00	0.00	0.00	1,810,000,000.00	849,452,678.29	0.00	0.00	0.00	849,452,678.29	34,067,029.26	0.00	0.00	0.00	34,067,029.26	110,000,000.00	960,547,321.71	815,385,649.03	0.00
Locally-Funded Project(s)		1,920,000,000.00	0.00	1,920,000,000.00	1,810,000,000.00	0.00	0.00	0.00	1,810,000,000.00	849,452,678.29	0.00	0.00	0.00	849,452,678.29	34,067,029.26	0.00	0.00	0.00	34,067,029.26	110,000,000.00	960,547,321.71	815,385,649.03	0.00
Support to Elite Athletes for Paris Olympics	310100200044000	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	17,103,046.66	0.00	0.00	0.00	17,103,046.66	14,071,563.26	0.00	0.00	0.00	14,071,563.26	0.00	32,896,953.34	3,031,483.40	0.00
MOOE		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	17,103,046.66	0.00	0.00	0.00	17,103,046.66	14,071,563.26	0.00	0.00	0.00	14,071,563.26	0.00	32,896,953.34	3,031,483.40	0.00
Preparation, Training and Participation for the Southeast Asian Games (SEA GAMES)	310100200045000	140,000,000.00	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	24,843,913.63	0.00	0.00	0.00	24,843,913.63	12,854,648.00	0.00	0.00	0.00	12,854,648.00	0.00	115,156,086.37	11,989,265.63	0.00
MOOE		140,000,000.00	0.00	140,000,000.00	140,000,000.00	0.00	0.00	0.00	140,000,000.00	24,843,913.63	0.00	0.00	0.00	24,843,913.63	12,854,648.00	0.00	0.00	0.00	12,854,648.00	0.00	115,156,086.37	11,989,265.63	0.00
Preparation, Training and Participations for the Asian Games	310100200046000	50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	49,400.00	0.00	0.00	0.00	49,400.00	0.00	0.00	0.00	0.00	0.00	0.00	49,950,600.00	49,400.00	0.00
MOOE		50,000,000.00	0.00	50,000,000.00	50,000,000.00	0.00	0.00	0.00	50,000,000.00	49,400.00	0.00	0.00	0.00	49,400.00	0.00	0.00	0.00	0.00	0.00	0.00	49,950,600.00	49,400.00	0.00
Preparation, Training and Participation for the Asian Indoor Martial Arts Games	310100200047000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	25,600.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	29,974,400.00	25,600.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	25,600.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	29,974,400.00	25,600.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
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																						Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Preparation, Training and Participation for the World Combat Games	310100200048000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	19,200.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	29,980,800.00	19,200.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	19,200.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	29,980,800.00	19,200.00	0.00
Preparation, Training and Participation for the Association of National Olympic Committee (ANOC) World Beach Games	310100200049000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	4,504,800.00	0.00	0.00	0.00	4,504,800.00	4,485,600.00	0.00	0.00	0.00	4,485,600.00	0.00	26,495,200.00	19,200.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	4,504,800.00	0.00	0.00	0.00	4,504,800.00	4,485,600.00	0.00	0.00	0.00	4,485,600.00	0.00	26,495,200.00	19,200.00	0.00
Preparation, Training and Participations for the Asian Beach Games	310100200050000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
Preparation, Training and Participation for the ASEAN Para Games 2023	310100200051000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	248,418.00	0.00	0.00	0.00	248,418.00	115,218.00	0.00	0.00	0.00	115,218.00	0.00	29,751,582.00	133,200.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	248,418.00	0.00	0.00	0.00	248,418.00	115,218.00	0.00	0.00	0.00	115,218.00	0.00	29,751,582.00	133,200.00	0.00
Preparation, Training and Participation for the Asian Para Games 2023	310100200052000	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	18,300.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00	0.00	0.00	29,981,700.00	18,300.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	18,300.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00	0.00	0.00	29,981,700.00	18,300.00	0.00
Operational Expenses for the Hosting of the 2023 FIBA World Cup	310100200053000	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	160,000,000.00	0.00
MOOE		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	160,000,000.00	0.00	0.00	0.00	160,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	160,000,000.00	0.00
Samahang Basketbolista ng Pilipinas - World Cup Promotions	310100200054000	800,000,000.00	0.00	800,000,000.00	800,000,000.00	0.00	0.00	0.00	800,000,000.00	640,000,000.00	0.00	0.00	0.00	640,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000,000.00	640,000,000.00	0.00
MOOE		800,000,000.00	0.00	800,000,000.00	800,000,000.00	0.00	0.00	0.00	800,000,000.00	640,000,000.00	0.00	0.00	0.00	640,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000,000.00	640,000,000.00	0.00
Financial Assistance to Athletes	310100200055000	230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	2,640,000.00	0.00	0.00	0.00	2,640,000.00	2,540,000.00	0.00	0.00	0.00	2,540,000.00	0.00	227,360,000.00	100,000.00	0.00
MOOE		230,000,000.00	0.00	230,000,000.00	230,000,000.00	0.00	0.00	0.00	230,000,000.00	2,640,000.00	0.00	0.00	0.00	2,640,000.00	2,540,000.00	0.00	0.00	0.00	2,540,000.00	0.00	227,360,000.00	100,000.00	0.00
Training and Support for the Philippine Swimming, Inc. (PSI)	310100200056000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Advance Research and Development in Sport Sciences and Sports Technology	310100200057000	30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00
Sports Infrastructure Program	310100200058000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Training, Seminars, Competition for Arnis	310100200059000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Volleyball Nations League	310100200060000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Preparation, Training and Support for Samahang Kickboxing	310100200061000	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Philippine ROTC Games	310100200062000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-1))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24	
Financial Assistance in Support of Community Sports Development and Sportsfest	310100200063000	150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	
MOOE		150,000,000.00	0.00	150,000,000.00	150,000,000.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000,000.00	0.00	0.00	
Sub-Total, Operations		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	0.00	0.00	0.00	0.00	865,863,303.49	44,125,967.89	0.00	0.00	0.00	44,125,967.89	110,000,000.00	1,210,227,696.51	821,737,335.60	0.00
PS		30,460,000.00	0.00	30,460,000.00	30,460,000.00	0.00	0.00	0.00	30,460,000.00	5,966,097.75	0.00	0.00	0.00	0.00	5,966,097.75	5,919,928.81	0.00	0.00	0.00	5,919,928.81	0.00	24,493,902.25	46,168.94	0.00
MOOE		2,155,631,000.00	0.00	2,155,631,000.00	2,045,631,000.00	0.00	0.00	0.00	2,045,631,000.00	859,897,205.74	0.00	0.00	0.00	0.00	859,897,205.74	38,206,039.08	0.00	0.00	0.00	38,206,039.08	110,000,000.00	1,185,733,794.26	821,691,166.66	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sub-Total, I. Agency Specific Budget		2,276,700,000.00	0.00	2,276,700,000.00	2,166,700,000.00	0.00	0.00	0.00	2,166,700,000.00	885,122,809.14	0.00	0.00	0.00	0.00	885,122,809.14	56,001,840.55	0.00	0.00	0.00	56,001,840.55	110,000,000.00	1,281,577,190.86	829,120,968.59	0.00
PS		72,563,000.00	0.00	72,563,000.00	72,563,000.00	0.00	0.00	0.00	72,563,000.00	13,890,051.17	0.00	0.00	0.00	0.00	13,890,051.17	13,796,566.45	0.00	0.00	0.00	13,796,566.45	0.00	58,662,948.83	93,482.72	0.00
MOOE		2,199,117,000.00	0.00	2,199,117,000.00	2,089,117,000.00	0.00	0.00	0.00	2,089,117,000.00	871,232,757.97	0.00	0.00	0.00	0.00	871,232,757.97	42,205,272.10	0.00	0.00	0.00	42,205,272.10	110,000,000.00	1,217,884,242.03	829,027,485.67	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	
II. Automatic Appropriations		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	0.00	0.00	0.00	0.00	1,425,783.50	941,032.97	0.00	0.00	0.00	941,032.97	0.00	5,229,216.50	484,750.53	0.00
Specific Budgets of National Government Agencies		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	0.00	0.00	0.00	0.00	1,425,783.50	941,032.97	0.00	0.00	0.00	941,032.97	0.00	5,229,216.50	484,750.53	0.00
Retirement and Life Insurance Premiums		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	0.00	0.00	0.00	0.00	1,425,783.50	941,032.97	0.00	0.00	0.00	941,032.97	0.00	5,229,216.50	484,750.53	0.00
PS		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	0.00	0.00	0.00	0.00	1,425,783.50	941,032.97	0.00	0.00	0.00	941,032.97	0.00	5,229,216.50	484,750.53	0.00
Sub-Total II. Automatic Appropriations		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	0.00	0.00	0.00	0.00	1,425,783.50	941,032.97	0.00	0.00	0.00	941,032.97	0.00	5,229,216.50	484,750.53	0.00
PS		6,655,000.00	0.00	6,655,000.00	6,655,000.00	0.00	0.00	0.00	6,655,000.00	1,425,783.50	0.00	0.00	0.00	0.00	1,425,783.50	941,032.97	0.00	0.00	0.00	941,032.97	0.00	5,229,216.50	484,750.53	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
III. Special Purpose Fund		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00
Pension and Gratuity Fund		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00
PS		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00
PS		0.00	4,089,836.00	4,089,836.00	0.00	4,089,836.00	0.00	0.00	4,089,836.00	4,089,834.84	0.00	0.00	0.00	0.00	4,089,834.84	4,089,834.84	0.00	0.00	0.00	4,089,834.84	0.00	1.16	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL		2,283,355,000.00	4,089,836.00	2,287,444,836.00	2,173,355,000.00	4,089,836.00	0.00	0.00	2,177,444,836.00	890,636,427.48	0.00	0.00	0.00	0.00	890,636,427.48	61,032,708.36	0.00	0.00	0.00	61,032,708.36	110,000,000.00	1,266,806,408.52	829,605,719.12	0.00
PS		79,238,000.00	4,089,836.00	83,327,836.00	79,238,000.00	4,089,836.00	0.00	0.00	83,327,836.00	19,405,669.51	0.00	0.00	0.00	0.00	19,405,669.51	18,827,436.26	0.00	0.00	0.00	18,827,436.26	0.00	63,922,166.49	578,233.25	0.00
MOOE		2,199,117,000.00	0.00	2,199,117,000.00	2,089,117,000.00	0.00	0.00	0.00	2,089,117,000.00	871,232,757.97	0.00	0.00	0.00	0.00	871,232,757.97	42,205,272.10	0.00	0.00	0.00	42,205,272.10	110,000,000.00	1,217,884,242.03	829,027,485.67	0.00
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

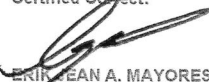
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(5+(-)-7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
Recapitulation by OO:																								
I. Agency Specific Budget		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	0.00	0.00	0.00	865,863,303.49	44,125,967.89	0.00	0.00	0.00	44,125,967.89	110,000,000.00	1,210,227,696.51	821,737,335.60	0.00	
AMATEUR SPORTS DEVELOPMENT PROGRAM		2,186,091,000.00	0.00	2,186,091,000.00	2,076,091,000.00	0.00	0.00	0.00	2,076,091,000.00	865,863,303.49	0.00	0.00	0.00	865,863,303.49	44,125,967.89	0.00	0.00	0.00	44,125,967.89	110,000,000.00	1,210,227,696.51	821,737,335.60	0.00	

Certified Correct:


JOHN P. BOLITRES
OIC - Budget Division
Date:

Certified Correct:


ERIK JEAN A. MAYORES
Acting Chief Accountant
Date:

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.
OIC - Executive Director
Date:

Approved By:


RICHARD E. BACHMANN
Chairman
Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

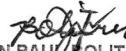
As at the Quarter Ending March 31, 2023

Department : Other Executive Offices
 Agency/Entity : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
National Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11485 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00

Certified Correct:


 JOHN PAUL BOLITRES

OIC - Budget Division

Date:

Certified Correct:


 ERIK JEAN A. MAYORES

Acting Chief Accountant

Date:

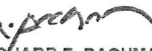
Recommending Approval:


 ATTY. GUILLERMO B. IROY, JR.

OIC - Executive Director

Date:

Approved By:


 RICHARD E. BACHMANN

Chairman

Date:

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 28 032 0000000
Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriation s	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)-7)-8+9]	11	12	13	14	15=[11+12+13+14]	16	17	18	19	20=[16+17+18+19]	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	0.00	0.00	0.00	13,050,668.20	7,843,683.20	0.00	0.00	0.00	7,843,683.20	20,000,000.00	299,557,564.97	5,206,985.00	0.00
I. Agency Specific Budget		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	0.00	0.00	0.00	13,050,668.20	7,843,683.20	0.00	0.00	0.00	7,843,683.20	20,000,000.00	299,557,564.97	5,206,985.00	0.00
General Administration and Support	1000000000000000	14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
General Management and Supervision	100000100001000	14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
MOOE		14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
Sub-Total, General Administration and Support		14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		14,455.03	0.00	14,455.03	14,455.03	0.00	0.00	0.00	14,455.03	13,945.28	0.00	0.00	0.00	13,945.28	13,945.28	0.00	0.00	0.00	13,945.28	0.00	509.75	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	0.00	0.00	0.00	13,036,722.92	7,829,737.92	0.00	0.00	0.00	7,829,737.92	20,000,000.00	299,557,055.22	5,206,985.00	0.00
OO : Source of athletic talents widened		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	0.00	0.00	0.00	13,036,722.92	7,829,737.92	0.00	0.00	0.00	7,829,737.92	20,000,000.00	299,557,055.22	5,206,985.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	0.00	0.00	0.00	13,036,722.92	7,829,737.92	0.00	0.00	0.00	7,829,737.92	20,000,000.00	299,557,055.22	5,206,985.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	243,298.12	0.00	243,298.12	243,298.12	0.00	0.00	0.00	243,298.12	237,014.34	0.00	0.00	0.00	237,014.34	73,764.34	0.00	0.00	0.00	73,764.34	0.00	6,283.78	163,250.00	0.00
MOOE		243,298.12	0.00	243,298.12	243,298.12	0.00	0.00	0.00	243,298.12	237,014.34	0.00	0.00	0.00	237,014.34	73,764.34	0.00	0.00	0.00	73,764.34	0.00	6,283.78	163,250.00	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	35,176,884.00	0.00	35,176,884.00	35,176,884.00	0.00	0.00	0.00	35,176,884.00	5,938,227.00	0.00	0.00	0.00	5,938,227.00	4,954,772.00	0.00	0.00	0.00	4,954,772.00	0.00	29,238,657.00	983,455.00	0.00
MOOE		35,176,884.00	0.00	35,176,884.00	35,176,884.00	0.00	0.00	0.00	35,176,884.00	5,938,227.00	0.00	0.00	0.00	5,938,227.00	4,954,772.00	0.00	0.00	0.00	4,954,772.00	0.00	29,238,657.00	983,455.00	0.00
Locally-Funded Project(s)		297,173,596.02	0.00	297,173,596.02	277,173,596.02	0.00	0.00	0.00	277,173,596.02	6,861,481.58	0.00	0.00	0.00	6,861,481.58	2,801,201.58	0.00	0.00	0.00	2,801,201.58	20,000,000.00	270,312,114.44	4,060,280.00	0.00
Preparation and drafting of the Master Development Plan for the Philippine Sports Training Center (PSTC)	310100200033000	75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
MOOE		75,000,000.00	0.00	75,000,000.00	75,000,000.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000,000.00	0.00	0.00
Site Development of the Philpine Sports Training Center (PSTC)	310100200034000	125,000,000.00	0.00	125,000,000.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
MOOE		125,000,000.00	0.00	125,000,000.00	125,000,000.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000,000.00	0.00	0.00
Preparation, Training and Support for the Samahang Kickboxing ng Philippines	310100200036000	3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00
Preparation, Training and Participation for the 19th Asian Games, Hangzhou, China	310100200038000	24,878,621.90	0.00	24,878,621.90	19,878,621.90	0.00	0.00	0.00	19,878,621.90	2,576,000.00	0.00	0.00	0.00	2,576,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	17,302,621.90	2,576,000.00	0.00
MOOE		24,878,621.90	0.00	24,878,621.90	19,878,621.90	0.00	0.00	0.00	19,878,621.90	2,576,000.00	0.00	0.00	0.00	2,576,000.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	17,302,621.90	2,576,000.00	0.00
Preparation, Training and Participation for the Southeast Asian Games, Hanoi, Vietnam	310100200039000	983,298.93	0.00	983,298.93	983,298.93	0.00	0.00	0.00	983,298.93	923,046.18	0.00	0.00	0.00	923,046.18	373,046.18	0.00	0.00	0.00	373,046.18	0.00	60,252.75	550,000.00	0.00
MOOE		983,298.93	0.00	983,298.93	983,298.93	0.00	0.00	0.00	983,298.93	923,046.18	0.00	0.00	0.00	923,046.18	373,046.18	0.00	0.00	0.00	373,046.18	0.00	60,252.75	550,000.00	0.00
5th Asian Youth Games, Shantou City, China	310100200040000	15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00
MOOE		15,000,000.00	0.00	15,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000,000.00	0.00	0.00	0.00

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission
Operating Unit : < not applicable >
Organization Code (UACS) : 26 032 0000000
Fund Cluster : 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriation s	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
6th Asian Indoor Martial Arts Games, Bangkok, Thailand	310100200041000	46,445,146.79	0.00	46,445,146.79	46,445,146.79	0.00	0.00	0.00	46,445,146.79	2,947,479.05	0.00	0.00	0.00	2,947,479.05	2,137,479.05	0.00	0.00	0.00	2,137,479.05	0.00	43,497,667.74	810,000.00	0.00
MOOE		46,445,146.79	0.00	46,445,146.79	46,445,146.79	0.00	0.00	0.00	46,445,146.79	2,947,479.05	0.00	0.00	0.00	2,947,479.05	2,137,479.05	0.00	0.00	0.00	2,137,479.05	0.00	43,497,667.74	810,000.00	0.00
Philippine National Anti-Doping Organization (PH-NADO)	310100200043000	6,866,528.40	0.00	6,866,528.40	6,866,528.40	0.00	0.00	0.00	6,866,528.40	414,956.35	0.00	0.00	0.00	414,956.35	290,676.35	0.00	0.00	0.00	290,676.35	0.00	6,451,572.05	124,280.00	0.00
MOOE		6,866,528.40	0.00	6,866,528.40	6,866,528.40	0.00	0.00	0.00	6,866,528.40	414,956.35	0.00	0.00	0.00	414,956.35	290,676.35	0.00	0.00	0.00	290,676.35	0.00	6,451,572.05	124,280.00	0.00
Sub-Total, Operations		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	0.00	0.00	0.00	13,036,722.92	7,829,737.92	0.00	0.00	0.00	7,829,737.92	20,000,000.00	299,557,055.22	5,206,985.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		332,593,778.14	0.00	332,593,778.14	312,593,778.14	0.00	0.00	0.00	312,593,778.14	13,036,722.92	0.00	0.00	0.00	13,036,722.92	7,829,737.92	0.00	0.00	0.00	7,829,737.92	20,000,000.00	299,557,055.22	5,206,985.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	0.00	0.00	0.00	13,050,668.20	7,843,683.20	0.00	0.00	0.00	7,843,683.20	20,000,000.00	299,557,564.97	5,206,985.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		332,608,233.17	0.00	332,608,233.17	312,608,233.17	0.00	0.00	0.00	312,608,233.17	13,050,668.20	0.00	0.00	0.00	13,050,668.20	7,843,683.20	0.00	0.00	0.00	7,843,683.20	20,000,000.00	299,557,564.97	5,206,985.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Certified Correct:


JOHN PAUL BOLITRES

Date:

Certified Correct:


ERIK JEAN A. MAYORES

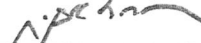
Date:

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.

Date:

Approved By:


RICHARD E. BACHMANN

Date: