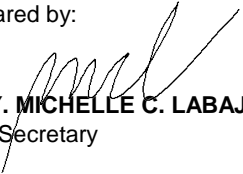


**Philippine Sports Commission - Annual Procurement Plan for FY 2020 (2nd Update)**


C o d	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fabrication, Delivery and Installation of Double-deck for Athletes Dormitory (Velodrome, Baguio, Philsports and RMSC)	Athletes' Dormitory	No	Competitive Bidding	21/02/2020	05/03/2020	01/06/2020	02/06/2020	GoP	₱ 6,993,840.00	₱ 6,993,840.00		
	Supply and Delivery of Traffic Signs and other Signages for RMSC, Philsports Complex and PSC Baguio	Engineering	No	Competitive Bidding	13/02/2020	05/03/2020	01/06/2020	02/06/2020	GoP	₱ 595,300.00	₱ 595,300.00		
	Supply, Delivery and Installation of Siren for PSC Ambulance (RMSC)	Transportation Unit	No	NP-53.9 - Small Value Procurement	15/02/2020	18/02/2020	24/02/2020	24/02/2020		₱ 55,000.00	₱ -	₱ 55,000.00	
	Printing, Supply and Delivery of T-shirts for Women's Month Celebration at Subic Zambales and Manila on March 4-6, 2020	Office of Comm. Kiram	No	NP-53.9 - Small Value Procurement	12/02/2020	17/02/2020	24/02/2020	24/02/2020		₱ 132,400.00	₱ 132,400.00		
	Printing, Supply and Delivery of T-shirt for National Sports Summit on February 27-28, 2020	PCO/Chairman's Office	No	NP-53.9 - Small Value Procurement	22/01/2020	27/01/2020	10/02/2020	11/02/2020		₱ 280,800.00	₱ 280,800.00		
	Supply and Delivery of Water Dispenser for Chairman's Dorm in Philsports	Chairman's Office	No	NP-53.9 - Small Value Procurement	04/02/2020	10/2/2020	17/02/2020	18/02/2020		₱ 12,600.00	₱ 12,600.00		
	Printing, Supply and Delivery of ID Lace for National Sports Summit on February 27-28, 2020	PSI	No	NP-53.9 - Small Value Procurement	03/02/2020	07/02/2020	12/02/2020	13/02/2020		₱ 39,000.00	₱ 39,000.00		
	Dismantling, Relocation and Configuration of IP Radio for MSAS Office	ISU	No	NP-53.9 - Small Value Procurement	27/01/2020	03/02/2020	12/02/2020	14/02/2020		₱ 25,000.00		₱ 25,000.00	
	Printing, Supply and Delivery of Additional T-shirt for National Sports Summit on February 27-28, 2020	PSI	No	NP-53.9 - Small Value Procurement	01/02/2020	04/02/2020	12/02/2020	12/02/2020		₱ 97,240.00	₱ 97,240.00		
	Supply, Installation and Delivery of Spare Parts for Toyota Innova No. YX-6015	Office of Comm. Fernandez	No	NP-53.9 - Small Value Procurement	29/01/2020	03/02/2020	10/02/2020	11/02/2020		₱ 46,290.97	₱ 46,290.97		
	Supply and Delivery of Volleyball Ball for Donation to MSU Marawi	Property and Supply Unit	No	NP-53.9 - Small Value Procurement	23/01/2020	29/01/2020	10/02/2020	11/02/2020		₱ 24,200.00	₱ 24,200.00		
	Supply and Delivery of Various Materials for National Sports Summit 2020 Venue Set-Up, Woodworks and Fabrication (PICC)	NSS	No	NP-53.9 - Small Value Procurement	06/02/2020	10/02/2020	12/02/2020	13/02/2020		₱ 57,932.00	₱ 57,932.00		
	Printing, Supply and Delivery of Specialized Folder for National Sports Summit on February 27-28, 2020	PSI	No	NP-53.9 - Small Value Procurement	01/02/2020	04/02/2020	10/02/2020	11/02/2020		₱ 72,000.00	₱ 72,000.00		
	Supply and Delivery of Documents Scanner and Portable USB Hard Drive for Bids and Awards Committee Office	Bids and Awards Committee Office	No	NP-53.9 - Small Value Procurement	21/02/2020	27/02/2020	03/03/2020	04/03/2020		₱ 26,700.00	₱ 5,200.00	₱ 21,500.00	
	Supply and Delivery of Toner Cartridge for Accounting and Personnel Office	Personnel Office	No	NP-53.9 - Small Value Procurement	21/02/2020	26/02/2020	03/03/2020	04/03/2020		₱ 158,400.00		₱ 158,400.00	
	Supply and Delivery of Battery for MPA Generator at Philsports Complex (Sub-Station 3)	Philsports	No	NP-53.9 - Small Value Procurement	02/03/2020	05/03/2020	09/03/2020	10/03/2020		₱ 21,900.00	₱ 400.00	₱ 21,500.00	
	Supply and Delivery of Surgical Mask	MSAS	No	NP-53.5 Agency-to-Agency				01/06/2020		₱ 999,856.00	₱ 999,856.00		DBM-PS
	Supply and Delivery of Printing Equipment and Consumables for the PSC ID Card of Employees, Athletes and Coaches-ADMIN Office	MSD	No	NP-53.9 - Small Value Procurement	10/07/2019	16/07/2019	04/06/2020	05/06/2020		₱ 976,500.00		₱ 976,500.00	
	Supply and Delivery of Various Printing Materials for Philippine National Team Booklet (Lot 1)	PCO	No	NP-53.9 - Small Value Procurement	18/06/2020	22/06/2020	01/07/2020	02/07/2020		₱ 102,000.00		₱ 102,000.00	
	Supply and Delivery of Various Printing Materials for Philippine National Team Booklet (Lot 4)	PCO	No	NP-53.9 - Small Value Procurement	25/06/2020	28/06/2020	30/06/2020	01/07/2020		₱ 69,314.00	₱ 13,754.00	₱ 55,560.00	
	Supply and Delivery of Various Printing Materials for Philippine National Team Booklet (Lot 2)	PCO	No	NP-53.9 - Small Value Procurement	18/06/2020	22/06/2020	30/06/2020	01/07/2020		₱ 14,300.00	₱ 14,300.00		
	Supply and Delivery of Insecticides for Fumigation at All Venues and Offices Inside Rizal Memorial Sports Complex	Engineering	No	NP-53.9 - Small Value Procurement	07/03/2020	11/03/2020	22/06/2020	23/06/2020		₱ 187,200.00		₱ 187,200.00	
	Supply, Delivery and Installation of Five (5) Seater Workstation for PSI Office at Philsports Complex	PSI	No	NP-53.9 - Small Value Procurement	23/06/2020	30/06/2020	21/07/2020	22/07/2020		₱ 315,950.00		₱ 315,950.00	
	Supply and Delivery of 6-Seaters Dining Set for the Office of Commissioner Charles Raymond A. Maxey	Office of Commissioner Maxey	No	NP-53.9 - Small Value Procurement	11/06/2020	19/06/2020	06/07/2020	07/07/2020		₱ 24,000.00		₱ 24,000.00	
	Supply and Delivery of RT-PCR COVID 19 Test Package (Additional)	MSAS	No	NP-53.2 Emergency Cases		30/07/2020	30/07/2020	30/07/2020		₱ 330,000.00	₱ 330,000.00		
	Supply and Delivery of RT-PCR COVID 19 Test Package (3rd Batch)	MSAS	No	NP-53.2 Emergency Cases		02/09/2020	04/09/2020	04/09/2020		₱ 495,000.00	₱ 495,000.00		
	Supply and Delivery of Heavy Duty Scanner for Accounting Office	Accounting Office	No	NP-53.9 - Small Value Procurement	22/10/2020	29/10/2020	18/11/2020	19/11/2020		₱ 616,000.00		₱ 616,000.00	
	Supply and Delivery of Spare Parts for Change Oil of PSC Vehicles (RMSC)	Transportation Unit	No	NP-53.9 - Small Value Procurement	09/11/2020	13/11/2020	24/11/2020	25/11/2020		₱ 20,200.00	₱ 20,200.00		

Supply, Delivery and Installation of Smoked Glass Door for Philsports Complex	MSD	No	NP-53.9 - Small Value Procurement	06/11/2020	13/11/2020	24/11/2020	25/11/2020		₱ 68,850.00		₱ 68,850.00	
Supply, Delivery and Installation of Point to Point Wifi to be Installed in Philsports Building A to Dorm F (Chairman and Commissioner Room)	MSD	No	NP-53.9 - Small Value Procurement	09/10/2020	16/10/2020	23/11/2020	23/11/2020		₱ 107,000.00		₱ 107,000.00	
Supply and Delivery of COVID 19 Response Items	MSAS	No	NP-53.2 Emergency Cases		10/11/2020	10/11/2020	19/11/2020		₱ 31,400.00		₱ 31,400.00	
<b>Total</b>									<b>₱ 12,996,172.97</b>	<b>₱ 10,230,312.97</b>	<b>₱ 2,765,860.00</b>	

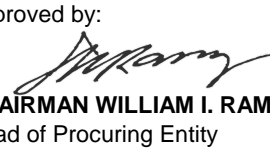
Prepared by:

  
**ATTY. MICHELLE C. LABAJANAN**  
 BAC Secretary

Recommending Approval:

  
**ATTY. GUILLERMO B. IROY, JR.**  
 BAC Chairman

Approved by:

  
**CHAIRMAN WILLIAM I. RAMIREZ**  
 Head of Procuring Entity