

Philippine Sports Commission - Indicative Annual Procurement Plan (APP) for FY 2022

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies and Materials	Various Offices	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	25,232,657.32	25,232,657.32		
	Infrastructure Projects	Engineering Unit	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	450,000,000.00		450,000,000.00	
	Trainings	Personnel Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	500,000.00	500,000.00		
	IT Supplies and Equipment	ISU	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	42,472,800.00		42,472,800.00	
	Electrical Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	4,341,105.00	4,341,105.00		
	Tools and Hardware Supplies	PhilSports, Operations	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,733,277.00	1,733,277.00		
	Plumbing Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	7,969,709.00	7,969,709.00		
	Auto Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	2,599,405.00	2,599,405.00		
	Electrical Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	8,453,786.60	8,453,786.60		
	Medical Supplies and Equipment	MSAS	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	18,522,697.75	18,522,697.75		
	Painting Supplies	Engineering Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	2,297,640.00	2,297,640.00		
	Cleaning and Laundry Supplies	Various Offices	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,089,210.00	1,089,210.00		
	Carpentry Supplies and Equipment	Engineering Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	1,368,028.00	1,368,028.00		
	International and Domestic Airline Tickets	Travel Unit	NO	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	161,530,000.00	161,530,000.00		
	Books and Subscriptions	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Works	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,232,500.00	3,232,500.00		
	Warehousing and Trucking	Property Office	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	28,170,000.00	28,170,000.00		
	Sports Equipment	Property Office	NO	Competitive Bidding	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	48,852,815.30	48,852,815.30		
	Training Uniform	Property Office	NO	Competitive Bidding	June 2021	June 2021	June 2021	June 2021	GoP	67,587,500.00	67,587,500.00		
	Asian Indoor and Martial Arts Games	IGS	NO	Competitive Bidding	Jan-Mar 2021	Jan-Mar 2021	Jan-Mar 2021	Jan-Mar 2021	GoP	42,394,000.00	42,394,000.00		
	Asian Games	IGS	NO	Competitive Bidding	May-Aug 2021	May-Aug 2021	May-Aug 2021	May-Aug 2021	GoP	38,492,000.00	38,492,000.00		
	Winter Olympics	IGS	NO	Competitive Bidding	Jan-Feb 2021	Jan-Feb 2021	Jan-Feb 2021	Jan-Feb 2021	GoP	4,004,300.00	4,004,300.00		
	Indigenous Peoples Games	Office of Comm. Maxay	NO	NP-53.9 - Small Value Procurement	Jan-Nov 2021	Jan-Nov 2021	Jan-Nov 2021	Jan-Nov 2021	GoP	6,335,000.00	6,335,000.00		
	Hall of Fame	ACD	NO	NP-53.9 - Small Value Procurement	Oct 2021	Oct 2021	Oct 2021	Oct 2021	GoP	3,575,000.00	3,575,000.00		
	Batang Pinoy 2021	ACD	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	104,900,000.00	104,900,000.00		
	Philippine National Games 2021	ACD	NO	Competitive Bidding	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	2nd Quarter 2021	GoP	104,900,000.00	104,900,000.00		
	Women's Sports Congress	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	1,978,065.00	1,978,065.00		
	Women's Month	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	632,678.75	632,678.75		
	Martial Arts Festival	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	Nov 2021	Nov 2021	Nov 2021	Nov 2021	GoP	922,042.90	922,042.90		
	Women and Girls in Sports	Office of Comm. Kiram	NO	Competitive Bidding	Feb-Jun 2021	Feb-Jun 2021	Feb-Jun 2021	Feb-Jun 2021	GoP	4,250,900.00	4,250,900.00		
	Women's Leadership	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	Sept 2021	Sept 2021	Sept 2021	Sept 2021	GoP	1,221,700.00	1,221,700.00		
	Rise Up Shape Up	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	Jan-June 2021	Jan-June 2021	Jan-June 2021	Jan-June 2021	GoP	1,825,000.00	1,825,000.00		
	Differently Able Sports 4Life	Office of Comm. Agustin	NO	Competitive Bidding	Feb-Oct 2021	Feb-Oct 2021	Feb-Oct 2021	Feb-Oct 2021	GoP	17,321,000.00	17,321,000.00		
								Total		716,232,017.62	716,232,017.62	-	


Prepared by:


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Recommending Approval:


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 BAC Chairman

Approved by:


CHAIRMAN WILLIAM I. RAMIREZ
 Head of Procuring Entity