




QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending March 31, 2021

Department : Other Executive Offices
 Agency : Philippine Sports Commission
 Operating Unit : < not applicable >
 Organization Code (UACS) : 26 032 0000000
 Fund Cluster : 05 - Internally Generated Funds

Classification/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BEF	Actual Revenue and Other Receipts Collections					Cumulative Remittance/Deposits to Date			Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Remittance to BTr	Deposited with AGDS	TOTAL	Amount	%	
			4	5	6	7	8=[(8+)-7]-8+9]	9	10	11=(9+10)	12=(8-8)	13=(12/3)	
Internally Generated Funds		1,508,000,000.00	212,436,053.86	0.00	0.00	0.00	212,436,053.86	0.00	0.00	0.00	(1,295,563,946.34)	-86 %	
Revenue Collections		1,508,000,000.00	212,436,053.86	0.00	0.00	0.00	212,436,053.86	0.00	0.00	0.00	(1,295,563,946.34)	-86 %	
Cash Receipts		1,508,000,000.00	212,436,053.86	0.00	0.00	0.00	212,436,053.86	0.00	0.00	0.00	(1,295,563,946.34)	-86 %	
Donation		1,508,000,000.00	212,436,053.86	0.00	0.00	0.00	212,436,053.86	0.00	0.00	0.00	(1,295,563,946.34)	-86 %	
Rent/Lesse Income	4020205000	5,000,000.00	825,290.81	0.00	0.00	0.00	825,290.81	0.00	0.00	0.00	(4,374,709.39)	-87 %	
Share from PAGCOR/PCSO	4040102000	1,500,000,000.00	211,176,092.27	0.00	0.00	0.00	211,176,092.27	0.00	0.00	0.00	(1,288,823,907.73)	-86 %	
Other Gains	4050199000	3,000,000.00	634,670.78	0.00	0.00	0.00	634,670.78	0.00	0.00	0.00	(2,365,329.22)	-79 %	
TOTAL		1,508,000,000.00	212,436,053.86	0.00	0.00	0.00	212,436,053.86	0.00	0.00	0.00	(1,295,563,946.34)	-86 %	


 ERIC JEAN A. MAYORES
 Chief Accountant *R6*
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 GUILLERMO ATROY, JR.
 OIC- Executive Director
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 WILLIAM I. RAMIREZ
 Agency Head *M*
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