

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending March 31, 2021

Department : Other Executive Offices  
 Agency/Entity : Philippine Sports Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 032 0000000  
 Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations									Current Year Disbursements					Balances			
		Authorized Appropriations	(Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)-9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,237,779,000.00	0.00	0.00	0.00	1,237,779,000.00	98,473,899.80	0.00	0.00	0.00	98,473,899.80	80,410,487.13	0.00	0.00	0.00	80,410,487.13	85,813,000.00	1,148,305,110.40	29,083,402.47	0.00
General Administration and Support	10000000000000000000	310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,288,109.82	0.00	0.00	0.00	22,288,109.82	14,075,491.33	0.00	0.00	0.00	14,075,491.33	0.00	287,821,890.38	8,192,818.29	0.00
General Management and Supervision	100000100001000	310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,288,109.82	0.00	0.00	0.00	22,288,109.82	14,075,491.33	0.00	0.00	0.00	14,075,491.33	0.00	287,821,890.38	8,192,818.29	0.00
PS		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,841,371.84	0.00	0.00	0.00	7,841,371.84	7,803,014.92	0.00	0.00	0.00	7,803,014.92	0.00	287,821,890.38	8,192,818.29	0.00
MOOE		271,853,000.00	0.00	271,853,000.00	271,853,000.00	0.00	0.00	0.00	271,853,000.00	14,828,737.88	0.00	0.00	0.00	14,828,737.88	6,472,478.41	0.00	0.00	0.00	6,472,478.41	0.00	287,821,890.38	8,192,818.29	0.00
General Administration and Support		310,090,000.00	0.00	310,090,000.00	310,090,000.00	0.00	0.00	0.00	310,090,000.00	22,288,109.82	0.00	0.00	0.00	22,288,109.82	14,075,491.33	0.00	0.00	0.00	14,075,491.33	0.00	287,821,890.38	8,192,818.29	0.00
PS		38,437,000.00	0.00	38,437,000.00	38,437,000.00	0.00	0.00	0.00	38,437,000.00	7,841,371.84	0.00	0.00	0.00	7,841,371.84	7,803,014.92	0.00	0.00	0.00	7,803,014.92	0.00	287,821,890.38	8,192,818.29	0.00
MOOE		271,853,000.00	0.00	271,853,000.00	271,853,000.00	0.00	0.00	0.00	271,853,000.00	14,828,737.88	0.00	0.00	0.00	14,828,737.88	6,472,478.41	0.00	0.00	0.00	6,472,478.41	0.00	287,821,890.38	8,192,818.29	0.00
FNEX (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	30000000000000000000	963,502,000.00	0.00	963,502,000.00	927,899,000.00	0.00	0.00	0.00	927,899,000.00	87,205,779.98	0.00	0.00	0.00	87,205,779.98	48,334,995.80	0.00	0.00	0.00	48,334,995.80	65,813,000.00	890,483,220.02	20,870,784.18	0.00
OO : Source of athletic talents widened		963,502,000.00	0.00	963,502,000.00	927,899,000.00	0.00	0.00	0.00	927,899,000.00	87,205,779.98	0.00	0.00	0.00	87,205,779.98	48,334,995.80	0.00	0.00	0.00	48,334,995.80	65,813,000.00	890,483,220.02	20,870,784.18	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		963,502,000.00	0.00	963,502,000.00	927,899,000.00	0.00	0.00	0.00	927,899,000.00	87,205,779.98	0.00	0.00	0.00	87,205,779.98	48,334,995.80	0.00	0.00	0.00	48,334,995.80	65,813,000.00	890,483,220.02	20,870,784.18	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	86,036,000.00	0.00	86,036,000.00	86,036,000.00	0.00	0.00	0.00	86,036,000.00	10,202,072.98	0.00	0.00	0.00	10,202,072.98	9,829,598.77	0.00	0.00	0.00	9,829,598.77	0.00	85,833,927.04	572,478.19	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	8,994,841.22	0.00	0.00	0.00	8,994,841.22	8,962,536.13	0.00	0.00	0.00	8,962,536.13	0.00	23,041,258.78	32,105.09	0.00
MOOE		36,000,000.00	0.00	36,000,000.00	36,000,000.00	0.00	0.00	0.00	36,000,000.00	3,207,431.74	0.00	0.00	0.00	3,207,431.74	2,867,062.64	0.00	0.00	0.00	2,867,062.64	0.00	32,472,568.26	540,371.10	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00
MOOE		82,410,000.00	0.00	82,410,000.00	82,410,000.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,410,000.00	0.00	0.00
Project(s)		845,058,000.00	0.00	845,058,000.00	779,243,000.00	0.00	0.00	0.00	779,243,000.00	57,003,707.02	0.00	0.00	0.00	57,003,707.02	36,705,399.03	0.00	0.00	0.00	36,705,399.03	65,813,000.00	722,239,292.98	20,298,307.99	0.00
Locally-Funded Project(s)		845,058,000.00	0.00	845,058,000.00	779,243,000.00	0.00	0.00	0.00	779,243,000.00	57,003,707.02	0.00	0.00	0.00	57,003,707.02	36,705,399.03	0.00	0.00	0.00	36,705,399.03	65,813,000.00	722,239,292.98	20,298,307.99	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200008000	5,304,000.00	0.00	5,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,304,000.00	0.00	0.00	0.00
MOOE		5,304,000.00	0.00	5,304,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,304,000.00	0.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan	310100200019000	250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,482,782.02	0.00	0.00	0.00	51,482,782.02	36,477,399.03	0.00	0.00	0.00	36,477,399.03	0.00	198,537,217.98	14,985,382.99	0.00
MOOE		250,000,000.00	0.00	250,000,000.00	250,000,000.00	0.00	0.00	0.00	250,000,000.00	51,482,782.02	0.00	0.00	0.00	51,482,782.02	36,477,399.03	0.00	0.00	0.00	36,477,399.03	0.00	198,537,217.98	14,985,382.99	0.00
International Games - Preparation, Training and Participation for the Asian Regional Games	310100200020000	271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00
MOOE		271,152,000.00	0.00	271,152,000.00	271,152,000.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271,152,000.00	0.00	0.00

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																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24	
International Games - Preparation, Training and Participation for the ASEAN PARA Games	31010020002100	30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00
MOOE		30,000,000.00	0.00	30,000,000.00	30,000,000.00	0.00	0.00	0.00	30,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
National Sports Summit	31010020002200	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Indigenous People's Games	31010020002300	13,800,000.00	0.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800,000.00	0.00	0.00	0.00
MOOE		13,800,000.00	0.00	13,800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800,000.00	0.00	0.00	0.00
Training, Seminars and Workshops and Competition Program for Amis Sports	31010020002400	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
MOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00
Development for Philippine Bowling (PBF)	31010020002500	8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00
MOOE		8,709,000.00	0.00	8,709,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,709,000.00	0.00	0.00	0.00
Training and Support for the Samahang Kickboxing ng Pilipinas	31010020002600	3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
MOOE		3,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00
Training and Support for the Philippine Football Federation	31010020002700	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Training and Support for the Samahang Basketbolista ng Pilipinas (SBP)	31010020002800	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00
Financial Assistance for Athletes	31010020002900	10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
MOOE		10,000,000.00	0.00	10,000,000.00	10,000,000.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00
Preparation, Training and Participation for the Philippines PARA Games	31010020003000	10,148,000.00	0.00	10,148,000.00	10,148,000.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00
MOOE		10,148,000.00	0.00	10,148,000.00	10,148,000.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,148,000.00	0.00	0.00
International Games - Preparation, Training and Participation for the 2021 Southeast Asian Games	31010020003100	200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	0.00	0.00	0.00	228,000.00	228,000.00	0.00	0.00	0.00	228,000.00	0.00	198,772,000.00	0.00	0.00	0.00
MOOE		200,000,000.00	0.00	200,000,000.00	200,000,000.00	0.00	0.00	0.00	200,000,000.00	228,000.00	0.00	0.00	0.00	228,000.00	228,000.00	0.00	0.00	0.00	228,000.00	0.00	198,772,000.00	0.00	0.00	0.00
International Games - Preparation, Training and Participation for the Tokyo Paralympic Games	31010020003200	7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	0.00	0.00	0.00	5,312,925.00	5,312,925.00	0.00	0.00	0.00	0.00	0.00	2,832,075.00	5,312,925.00	0.00	0.00
MOOE		7,945,000.00	0.00	7,945,000.00	7,945,000.00	0.00	0.00	0.00	7,945,000.00	5,312,925.00	0.00	0.00	0.00	5,312,925.00	5,312,925.00	0.00	0.00	0.00	0.00	0.00	2,832,075.00	5,312,925.00	0.00	0.00

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Sub-Total, Operations		993,502,000.00	0.00	993,502,000.00	927,689,000.00	0.00	0.00	0.00	927,689,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	46,334,995.80	0.00	0.00	0.00	0.00	46,334,995.80	65,813,000.00	860,483,220.02	20,870,794.18	0.00
PS		30,036,000.00	0.00	30,036,000.00	30,036,000.00	0.00	0.00	0.00	30,036,000.00	6,994,641.22	0.00	0.00	0.00	6,994,641.22	6,962,536.13	0.00	0.00	0.00	0.00	6,962,536.13	0.00	23,041,358.79	32,105.09	0.00
MOOE		963,466,000.00	0.00	963,466,000.00	897,653,000.00	0.00	0.00	0.00	897,653,000.00	60,211,138.76	0.00	0.00	0.00	60,211,138.76	39,372,459.67	0.00	0.00	0.00	0.00	39,372,459.67	65,813,000.00	837,441,881.24	20,838,679.09	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,303,592,000.00	0.00	1,303,592,000.00	1,237,779,000.00	0.00	0.00	0.00	1,237,779,000.00	89,473,889.80	0.00	0.00	0.00	89,473,889.80	60,410,487.13	0.00	0.00	0.00	0.00	60,410,487.13	85,813,000.00	1,148,305,110.40	29,063,402.47	0.00
PS		88,473,000.00	0.00	88,473,000.00	88,473,000.00	0.00	0.00	0.00	88,473,000.00	14,636,013.16	0.00	0.00	0.00	14,636,013.16	14,665,561.05	0.00	0.00	0.00	0.00	14,665,561.05	0.00	53,836,968.84	70,462.11	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,169,306,000.00	0.00	0.00	0.00	1,169,306,000.00	74,837,876.44	0.00	0.00	0.00	74,837,876.44	45,844,936.08	0.00	0.00	0.00	0.00	45,844,936.08	65,813,000.00	1,094,468,123.56	28,992,940.36	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
Specific Budgets of National Government Agencies		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
Retirement and Life Insurance Premiums		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
Sub-total II. Automatic Appropriations		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
PS		6,285,000.00	0.00	6,285,000.00	6,285,000.00	0.00	0.00	0.00	6,285,000.00	1,442,981.09	0.00	0.00	0.00	1,442,981.09	914,838.47	0.00	0.00	0.00	0.00	914,838.47	0.00	4,842,018.91	528,142.62	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. No. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,309,877,000.00	0.00	1,309,877,000.00	1,244,064,000.00	0.00	0.00	0.00	1,244,064,000.00	90,916,870.68	0.00	0.00	0.00	90,916,870.68	61,325,325.60	0.00	0.00	0.00	0.00	61,325,325.60	65,813,000.00	1,153,147,129.31	29,591,545.09	0.00
PS		74,758,000.00	0.00	74,758,000.00	74,758,000.00	0.00	0.00	0.00	74,758,000.00	16,078,994.25	0.00	0.00	0.00	16,078,994.25	15,480,369.52	0.00	0.00	0.00	0.00	15,480,369.52	0.00	58,678,005.75	588,804.73	0.00
MOOE		1,235,119,000.00	0.00	1,235,119,000.00	1,169,306,000.00	0.00	0.00	0.00	1,169,306,000.00	74,837,876.44	0.00	0.00	0.00	74,837,876.44	45,844,936.08	0.00	0.00	0.00	0.00	45,844,936.08	65,813,000.00	1,094,468,123.56	28,992,940.36	0.00
Recapitulation by OO:																								
I. Agency Specific Budget		993,502,000.00	0.00	993,502,000.00	927,689,000.00	0.00	0.00	0.00	927,689,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	46,334,995.80	0.00	0.00	0.00	0.00	46,334,995.80	65,813,000.00	860,483,220.02	20,870,794.18	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		993,502,000.00	0.00	993,502,000.00	927,689,000.00	0.00	0.00	0.00	927,689,000.00	67,205,779.98	0.00	0.00	0.00	67,205,779.98	46,334,995.80	0.00	0.00	0.00	0.00	46,334,995.80	65,813,000.00	860,483,220.02	20,870,794.18	0.00

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**VIOLETA R. TUAZON**  
 Chief, Budget Division

Date:

  
**ERIK JEAN K. MAYORES**  
 Acting Chief Accountant

Date:

  
**ATTY. GUILERMO B. IROY, JR.**  
 OIC - Executive Director

Date:

  
**WILLIAM I. RAMIREZ**  
 Chairman

Date:

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending March 31, 2021

Department: Other Executive Offices  
 Agency: Philippine Sports Commission  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 28 032 0000000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8)+(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Continuing Appropriations		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	12,333,705.39	174,180.00	0.00
I. Agency Specific Budget		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
General Administration and Support	1000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
OO : Source of athletic talents widened		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,580.00	0.00	0.00	0.00	2,012,580.00	1,983,400.00	0.00	0.00	0.00	1,983,400.00	0.00	(2,012,580.00)	29,180.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,012,580.00	0.00	0.00	0.00	2,012,580.00	1,983,400.00	0.00	0.00	0.00	1,983,400.00	0.00	(2,012,580.00)	29,180.00	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	185,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	(185,000.00)	145,000.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200004000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	185,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	(185,000.00)	145,000.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00	0.00	0.00	185,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	(185,000.00)	145,000.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	2,003,400.00	0.00	(2,177,580.00)	174,180.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Special Purpose Fund		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Department: Other Executive Offices  
 Agency: Philippine Sports Commission  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 28 032 0050000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-7]-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(8-10)	22=(10-15)	23	24	
Operations	30000000000000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO : Source of athletic talents widened		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Locally-Funded Project(s)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Financial Assistance to Athletes	310100200017000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Unobligated Allotment Balances pursuant to RA Nos. 11519 and 11520		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,511,285.39	0.00	0.00
General Administration and Support	1000000000000000	0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00	0.00
General Management and Supervision	100000100001000	0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00	0.00
MOOE		0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00	0.00
Sub-Total, General Administration and Support		0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	121,848.72	121,848.72	0.00	121,848.72	0.00	0.00	121,848.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,848.72	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	0.00	14,389,836.87	14,389,836.87	0.00	14,389,836.87	0.00	0.00	14,389,836.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,836.87	0.00	0.00
OO : Source of athletic talents widened		0.00	14,389,836.87	14,389,836.87	0.00	14,389,836.87	0.00	0.00	14,389,836.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,836.87	0.00	0.00
AMATEUR SPORTS DEVELOPMENT PROGRAM		0.00	14,389,836.87	14,389,836.87	0.00	14,389,836.87	0.00	0.00	14,389,836.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,836.87	0.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	0.00	4,980,498.88	4,980,498.88	0.00	4,980,498.88	0.00	0.00	4,980,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,980,498.88	0.00	0.00
MOOE		0.00	4,980,498.88	4,980,498.88	0.00	4,980,498.88	0.00	0.00	4,980,498.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,980,498.88	0.00	0.00
National Sport for All-Grassroot Centerpiece Program	310100100002000	0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
MOOE		0.00	800,000.00	800,000.00	0.00	800,000.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00
Locally-Funded Project(s)		0.00	8,808,138.99	8,808,138.99	0.00	8,808,138.99	0.00	0.00	8,808,138.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,808,138.99	0.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200004000	0.00	2,402,000.00	2,402,000.00	0.00	2,402,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,402,000.00	0.00	0.00
MOOE		0.00	2,402,000.00	2,402,000.00	0.00	2,402,000.00	0.00	0.00	2,402,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,402,000.00	0.00	0.00

This report was generated using the Unified Reporting System on 06/05/2021 03:05 version.FAR1.1.1 ; Status : SUBMITTED

Department: Other Executive Offices  
 Agency: Philippine Sports Commission  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 28 032 000000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriation:
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
Financial Assistance for Athletes	310100200029000	0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
MOOE		0.00	6,207,139.99	6,207,139.99	0.00	6,207,139.99	0.00	0.00	6,207,139.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,207,139.99	0.00	0.00
Sub-Total, Operations		0.00	14,389,636.67	14,389,636.67	0.00	14,389,636.67	0.00	0.00	14,389,636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,636.67	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,389,636.67	0.00	0.00
MOOE		0.00	14,389,636.67	14,389,636.67	0.00	14,389,636.67	0.00	0.00	14,389,636.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,333,705.39	174,180.00	0.00
GRAND TOTAL		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	0.00	0.00	0.00	12,333,705.39	174,180.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,333,705.39	174,180.00	0.00
MOOE		0.00	14,511,285.39	14,511,285.39	0.00	14,511,285.39	0.00	0.00	14,511,285.39	2,177,580.00	0.00	0.00	0.00	2,177,580.00	2,003,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

*V. Tuazon*  
**VIOLETA TUAZON**  
 Chief, Budget Division  
 Date:

*E. Mayores*  
**ERIK JEAN A. MAYORES**  
 Acting Chief Accountant  
 Date:

*W. B. Iroy, Jr.*  
**ATTY. GUILLERMO B. IROY, JR.**  
 OIC - Executive Director  
 Date:

*W. I. Ramirez*  
**WILLIAM I. RAMIREZ**  
 Chairman  
 Date:

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As at the Quarter Ending March 31, 2021**

Department : Other Executive Offices  
 Agency/Entity : Philippine Sports Commission  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 26 032 0000000  
 Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropria
	Supplemental Appropri.
	Continuing Appropriati

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances								
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations			
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
National Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
Sub-total II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		<b>29,826,000.00</b>	<b>0.00</b>	<b>29,826,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,826,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
MOOE		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00

  
**VIOLETA R. TUAZON**  
 Chief, Budget Division

Date:

  
**ERIK JEAN A. MAYORES**  
 Acting Chief Accountant

Date:

  
**ATTY. GUILLERMO B. IROY, JR.**  
 OIC - Executive Director

Date:

  
**WILLIAM I. RAMIREZ**  
 Chairman

Date: