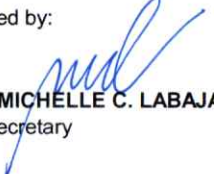




Philippine Sports Commission - Annual Procurement Plan (APP) for FY 2021

| Procurement Project | PMO/End-User | Is this an Early Procurement Activity? | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|--|--|--|---|--|----------------------------|----------------------|----------------------|-----------------|-------------------------|-------------------------|----|--|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| Office Supplies and Materials | Various Offices | NO | NP-53.9 Agency-to-Agency/Shopping | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 32,923,583.25 | 32,923,583.25 | | |
| Electrical Equipment | ACD | NO | NP-53.9 - Small Value Procurement | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 450,700.00 | 450,700.00 | | |
| Tools and Hardware Supplies | Philsports, Operations | NO | NP-53.9 - Small Value Procurement | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 3,242,218.91 | 3,242,218.91 | | |
| Plumbing Supplies | Dormitory, Philsports, Operations | NO | NP-53.9 - Small Value Procurement | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 3,080,079.50 | 3,080,079.50 | | |
| Auto Supplies | Transportation Unit | NO | NP-53.9 - Small Value Procurement | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 611,150.00 | 611,150.00 | | |
| Electrical Supplies | ACD, Dormitory, Philsports, Operations | NO | NP-53.9 - Small Value Procurement | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 2,833,824.00 | 2,833,824.00 | | |
| Medical Supplies | MSAS | NO | NP-53.9 - Small Value Procurement | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 7,342,848.50 | 7,342,848.50 | | |
| International and Domestic Airline Tickets | Travel Unit | NO | NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 550,000,000.00 | 550,000,000.00 | | |
| Books and Subscriptions | BCSSS, Legal | NO | NP-53.6 Scientific, Scholarly, Artistic Works | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | Jan-Dec 2021 | GoP | 86,000.00 | 86,000.00 | | |
| Warehousing and Trucking | Property Office | NO | Competitive Bidding | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | GoP | 46,108,418.00 | 46,108,418.00 | | |
| Sports Equipment | Property Office | NO | Competitive Bidding | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | GoP | 68,421,927.70 | 68,421,927.70 | | |
| Training Uniform | Property Office | NO | Competitive Bidding | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | GoP | 26,240,000.00 | 26,240,000.00 | | |
| Tokyo 2020 - Uniform and Luggage | Property Office | NO | Competitive Bidding | January 2021 | January 2021 | January 2021 | January 2021 | GoP | 30,597,500.00 | 30,597,500.00 | | |
| Batang Pinoy 2021 | ACD | NO | Competitive Bidding | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | GoP | 219,600,000.00 | 219,600,000.00 | | |
| Philippine National Games 2021 | ACD | NO | Competitive Bidding | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | GoP | 219,600,000.00 | 219,600,000.00 | | |
| Women's Sports Congress | Office of Comm. Kiram | NO | NP-53.9 - Small Value Procurement | 3rd Quarter 2021 | 3rd Quarter 2021 | 3rd Quarter 2021 | 3rd Quarter 2021 | GoP | 1,978,065.00 | 1,978,065.00 | | |
| Women's Month | Office of Comm. Kiram | NO | NP-53.9 - Small Value Procurement | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | GoP | 632,678.75 | 632,678.75 | | |
| Martial Arts Festival | Office of Comm. Kiram | NO | NP-53.9 - Small Value Procurement | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | 1st Quarter 2021 | GoP | 1,006,939.90 | 1,006,939.90 | | |
| Women and Girls in Sports | Office of Comm. Kiram | NO | Competitive Bidding | 1st-4th Quarter 2021 | 1st-4th Quarter 2021 | 1st-4th Quarter 2021 | 1st-4th Quarter 2021 | GoP | 7,131,240.00 | 7,131,240.00 | | |
| | | | | | | | | | 1,221,887,173.51 | 1,221,887,173.51 | - | |

Prepared by: 
ATTY. MICHELLE C. LABAJANAN
 BAC Secretary

Recommending Approval: 
ATTY. GUILLERMO B. IROY, JR.
 BAC Chairman

Digitally signed by Iroy Guillermo Berbosidad Jr
 Date: 2021.01.25 10:26:53 +08'00'

Approved by: 
CHAIRMAN WILLIAM I. RAMIREZ
 Head of Procuring Entity