

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 1,303,592,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 38,437,000	P 271,653,000		P 310,090,000
Operations	30,036,000	963,466,000		993,502,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
TOTAL NEW APPROPRIATIONS	P 68,473,000	P 1,235,119,000		P 1,303,592,000

Special Provision(s)

1. National Sports Development Fund. In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and
- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

- (a) Sixty Six Million Thirty Six Thousand Pesos (P66,036,000) for Amateur Sports Promotion and Development;
- (b) Eighty Two Million Four Hundred Ten Thousand Pesos (P82,410,000) for Grassroots Centerpiece Program; and
- (c) Three Hundred Ten Million Ninety Thousand Pesos (P310,090,000) for General Administration and Support.

In no case shall said amounts to be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Thirty Thousand Pesos (P30,000);
- (b) Class B - Twenty Seven Thousand Pesos (P27,000);
- (c) Class C - (i) Silver Medalist - Twenty Four Thousand Pesos (P24,000); and (ii) Bronze Medalist - Twenty One Thousand Pesos (P21,000);
- (d) Team Sports - Seventeen Thousand Pesos (P17,000); and
- (e) Training Pool - (i) Non-medalist/downgraded - Twelve Thousand Six Hundred Pesos (P12,600); and (ii) New Entries/Alternates/Sparring Partners - Ten Thousand Two Hundred Pesos (P10,200)

For athletes who garnered medals during international competition for the year shall be allowed the following allowance scheme under the Priority Athletes Program of the Commission, with the following rates:.

- (a) Platinum - Forty Five Thousand Pesos (P45,000);

- (b) Priority A - Forty Three Thousand Pesos (P43,000);
- (c) Priority B - Thirty Six Thousand Pesos (P36,000); and
- (d) Priority C - Thirty Three Thousand Pesos (P33,000)

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

Implementation of this provision shall be in accordance with PSC Resolution No. 400-2019 dated March 21, 2019 and such other guidelines that may be issued for the purpose.

4. Support to the Participation in International Sports Competition. The amount of Seven Hundred Fifty Nine Million Ninety Seven Thousand Pesos (P759,097,000) appropriated herein shall be used to support the international participation, training needs and honorarium assistance of Filipino athletes, coaches, qualified national sports associations, and team requirements for the 2021 Tokyo Olympics, the 2021 Vietnam Southeast Asian Games, the Tokyo Paralympic Games, the ASEAN PARAGAMES, and other Asian Regional games such as the 4th Asian Youth Games, 6th Asian Beach Games, and the 6th Asian Indoor and Martial Arts Games, the PSC, in coordination with the Philippine Olympic Committee (POC), shall determine the utilization of the funds.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 851, R.A. No. 11518)

5. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

6. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	Personnel Services	Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,437,000	P 271,653,000		P 310,090,000
Sub-total, General Administration and Support	38,437,000	271,653,000		310,090,000
Operations				
Source of athletic talents widened	30,036,000	963,466,000		993,502,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	30,036,000	963,466,000		993,502,000
Policy and Program Formulation and Amateur Sport Development and Promotion	30,036,000	36,000,000		66,036,000
National Sport for All-Grassroot Centerpiece Program		82,410,000		82,410,000
Project(s)				
Locally-Funded Project(s)		845,056,000		845,056,000
1. International Games		759,097,000		759,097,000

GENERAL APPROPRIATIONS ACT, FY 2021

a. Preparation, Training and Participation for the 2021 Tokyo Olympics, Japan	250,000,000	250,000,000
b. Preparation, Training and Participation for the 2021 Southeast Asian Games	200,000,000	200,000,000
c. Preparation, Training and Participation for the Asian Regional Games	271,152,000	271,152,000
d. Preparation, Training and Participation for the ASEAN PARA Games	30,000,000	30,000,000
e. Preparation, Training and Participation for the Tokyo Paralympic Games	7,945,000	7,945,000
2. Preparation, Training and Participation for the Pilipinas PARA Games	10,146,000	10,146,000
3. 4th Philippine Sports Hall of Fame Enshrinement	5,304,000	5,304,000
4. National Sports Summit	10,000,000	10,000,000
5. Indigenous People's Games	13,800,000	13,800,000
6. Training, seminars and workshops and competition program for Arnis Sports	5,000,000	5,000,000
7. Training and Development for Philippine Bowling Federation (PBF)	8,709,000	8,709,000
8. Training and Support for the Samahang Kickboxing ng Pilipinas	3,000,000	3,000,000
9. Training and Support for the Philippine Football Federation	10,000,000	10,000,000
10. Training and Support for Samahang Basketbolista ng Pilipinas (SBP)	10,000,000	10,000,000
11. Financial Assistance for Athletes	10,000,000	10,000,000
Sub-total, Operations	30,036,000	963,466,000
TOTAL NEW APPROPRIATIONS	P 68,473,000	P 1,235,119,000
New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
Current Operating Expenditures		
Personnel Services		

Civilian Personnel	
Permanent Positions	
Basic Salary	52,377

Total Permanent Positions	52,377

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,568
Representation Allowance	1,056
Transportation Allowance	996
Clothing and Uniform Allowance	642
Mid-Year Bonus - Civilian	4,365
Year End Bonus	4,365
Cash Gift	535
Productivity Enhancement Incentive	535
Step Increment	131

Total Other Compensation Common to All	15,193

Other Benefits	
PAG-IBIG Contributions	129
PhilHealth Contributions	495
Employees Compensation Insurance Premiums	129
Terminal Leave	150

Total Other Benefits	903

Total Personnel Services	68,473

Maintenance and Other Operating Expenses	
Travelling Expenses	223,875
Training and Scholarship Expenses	16,720
Supplies and Materials Expenses	206,950
Utility Expenses	16,200
Communication Expenses	2,619
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	800
General Services	30,300
Repairs and Maintenance	900
Financial Assistance/Subsidy	226,385
Taxes, Insurance Premiums and Other Fees	550
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Transportation and Delivery Expenses	3,856
Rents/Lease Expenses	21,378
Subscription Expenses	150
Other Maintenance and Operating Expenses	484,236

Total Maintenance and Other Operating Expenses	1,235,119

Total Current Operating Expenditures	1,303,592

TOTAL NEW APPROPRIATIONS	1,303,592
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