

FINANCIAL REPORT OF OPERATION

For the Quarter Ending March 31, 2021

(In Pesos)


BAR No. 2

Department Other Executive Office
 Agency/OU Philippine Sports Commission
 Fund Cluster 01 101 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	313,595,000.00		313,595,000.00	23,004,029.98	290,590,970.02	
Sub-total	313,595,000.00	0.00	313,595,000.00	23,004,029.98	290,590,970.02	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	151,226,000.00		151,226,000.00	10,909,133.69	140,316,866.31	
Sub-total	151,226,000.00	0.00	151,226,000.00	10,909,133.69	140,316,866.31	
Total, Programs	464,821,000.00	0.00	464,821,000.00	33,913,163.67	430,907,836.33	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
Sub-total	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
Total, Projects	779,243,000.00	0.00	779,243,000.00	57,003,707.02	722,239,292.98	
TOTAL, CURRENT YEAR BUDGET	1,244,064,000.00	0.00	1,244,064,000.00	90,916,870.69	1,153,147,129.31	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	121,648.72		121,648.72		121,648.72	
Sub-total	121,648.72	0.00	121,648.72	0.00	121,648.72	
OPERATIONS						
PS, MOOE or CO	8,182,496.68		8,182,496.68	2,177,580.00	6,004,916.68	
Sub-total	8,182,496.68	0.00	8,182,496.68	2,177,580.00	6,004,916.68	
BAYANIHAN 2 ACT						
PS, MOOE or CO	6,207,139.99		6,207,139.99		6,207,139.99	
Sub-total	6,207,139.99	0.00	6,207,139.99	0.00	6,207,139.99	
Total, Programs	14,511,285.39	0.00	14,511,285.39	2,177,580.00	12,333,705.39	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	14,511,285.39	0.00	14,511,285.39	2,177,580.00	12,333,705.39	
GRAND TOTAL	1,258,575,285.39	0.00	1,258,575,285.39	93,094,450.69	1,165,480,834.70	

Certified Correct:


VIOLETA R. TUAZON
 Chief, Budget Division


ERIK JEAN A. MAYORES
 Acting Chief, Accounting Division

Noted by:


ATTY. GUILLERMO B. IROY, JR.
 OIC-Executive Director

FINANCIAL REPORT OF OPERATION

For the Quarter Ending March 31, 2021

(In Pesos)

BAR No. 2

Department Other Executive Office
 Agency/OU Philippine Sports Commission
 Fund Cluster 03 104 377

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	


VIOLETA R. TUAZON
 Chief, Budget Division

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