

Philippine Sports Commission - Indicative Annual Procurement Plan (APP) for FY 2021

Code	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies and Materials	Various Offices	NO	NP-53.9 Agency-to-Agency/Shopping	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	32,923,583.25	32,923,583.25		
	Electrical Equipment	ACD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	450,700.00	450,700.00		
	Tools and Hardware Supplies	Philsports, Operations	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,242,218.91	3,242,218.91		
	Plumbing Supplies	Dormitory, Philsports, Operations	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	3,080,079.50	3,080,079.50		
	Auto Supplies	Transportation Unit	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	611,150.00	611,150.00		
	Electrical Supplies	ACD, Dormitory, Philsports, Operations	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	2,833,824.00	2,833,824.00		
	Medical Supplies	MSAS	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	7,342,848.50	7,342,848.50		
	General Support Services	MSD	YES	Competitive Bidding	December 2020	December 2020	January 2021	January 2021	GoP	50,000,000.00	50,000,000.00		
	International and Domestic Airline Tickets	Travel Unit	NO	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	550,000,000.00	550,000,000.00		
	Books and Subscriptions	BCSSS, Legal	NO	NP-53.6 Scientific, Scholarly, Artistic Works	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	Jan-Dec 2021	GoP	86,000.00	86,000.00		
	Warehousing and Trucking	Property Office	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	46,108,418.00	46,108,418.00		
	Sports Equipment	Property Office	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	68,421,927.70	68,421,927.70		
	Training Uniform	Property Office	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	26,240,000.00	26,240,000.00		
	Tokyo 2020 - Uniform and Luggage	Property Office	NO	Competitive Bidding	January 2021	January 2021	January 2021	January 2021	GoP	30,597,500.00	30,597,500.00		
	Batang Pinoy 2021	ACD	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	219,600,000.00	219,600,000.00		
	Philippine National Games 2021	ACD	NO	Competitive Bidding	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	219,600,000.00	219,600,000.00		
	Women's Sports Congress	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	3rd Quarter 2021	GoP	1,978,065.00	1,978,065.00		
	Women's Month	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	632,678.75	632,678.75		
	Martial Arts Festival	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	1st Quarter 2021	GoP	1,006,939.90	1,006,939.90		
	Women and Girls in Sports	Office of Comm. Kiram	NO	Competitive Bidding	1st-4th Quarter 2021	1st-4th Quarter 2021	1st-4th Quarter 2021	1st-4th Quarter 2021	GoP	7,131,240.00	7,131,240.00		
								Total		1,271,887,173.51	1,271,887,173.51	-	

Prepared by:

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ATTY. MICHELLE C. LABAJANAN
 BAC Secretary

Recommending Approval:

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ATTY. GUILLERMO B. IROY, JR.
 BAC Chairman

Approved by:

[Signature]
CHAIRMAN WILLIAM I. RAMIREZ
 Head of Procuring Entity