For the Quarter Ending September 30, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

1		Available Allotment				1
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remarks
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS		-				
PS, MOOE or CO	33,581,975.23	\	33,581,975.23	15,567,690.86	18,014,284.37	
Sub-total	33,581,975.23	0.00	33,581,975.23	15,567,690.86	18,014,284.37	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	68,772,447.11	-28,605,000.00	40,167,447.11	12,969,644.38	27,197,802.73	
Sub-total	68,772,447.11	-28,605,000.00	40,167,447.11	12,969,644.38	27,197,802.73	
Total, Programs	102,354,422.34	-28,605,000.00	73,749,422.34	28,537,335.24	45,212,087.10	
PROJECTS					(4))	
LOCALLY-FUNDED PROJECTS				1	_	
PS, MOOE or CO			0.00	1	0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	102,354,422.34	-28,605,000.00	73,749,422.34	28,537,335.24	45,212,087.10	
PRIOR YEAR'S BUDGET (Cont. Appro.) PROGRAMS						
GASS	160,054,86		160,054.86	159,261.00	793.86	
GASS PS, MOOE or CO	160,054.86 160,054.86	0.00	160,054.86 160,054.86	159,261.00 159,261.00	793.86 793.86	
GASS PS, MOOE or CO Sub-total		0.00				
GASS PS, MOOE or CO		0.00				
GASS PS, MOOE or CO Sub-total OPERATIONS	160,054.86	0.00	160,054.86	159,261.00		
GASS PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO	160,054 86		160,054.86	159,261.00 0.00	793.86	
GASS PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total	160,054 86		160,054.86	159,261.00 0.00	793.86	
GASS PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND	0.00 0.00		0.00	0.00 0.00	793.86	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO	0.00 0.00 24,462,142.55	0.00	0.00 0.00 24,462,142.55	0.00 0.00 24,370,761.61	793.86 0.00 91,380.94	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO Sub-total Total, Programs	0.00 0.00 24,462,142.55 24,462,142.55	0.00	0.00 0.00 24,462,142.55 24,462,142.55	0.00 0.00 24,370,761.61 24,370,761.61	793.86 0.00 91,380.94 91,380.94	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO Sub-total Total, Programs PROJECTS	0.00 0.00 24,462,142.55 24,462,142.55	0.00	0.00 0.00 24,462,142.55 24,462,142.55	0.00 0.00 24,370,761.61 24,370,761.61	793.86 0.00 91,380.94 91,380.94	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS	0.00 0.00 24,462,142.55 24,462,142.55	0.00	0.00 0.00 24,462,142.55 24,462,142.55	0.00 0.00 24,370,761.61 24,370,761.61	793.86 0.00 91,380.94 91,380.94	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO	0.00 0.00 24,462,142.55 24,462,142.55 24,622,197.41	0.00	0.00 0.00 24,462,142.55 24,462,142.55 24,622,197.41	0.00 0.00 24,370,761.61 24,370,761.61 24,530,022.61	91,380.94 91,380.94 92,174.80	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total	0.00 0.00 24,462,142.55 24,462,142.55 24,622,197.41	0.00 0.00 0.00	0.00 0.00 24,462,142.55 24,622,197.41	0.00 0.00 24,370,761.61 24,370,761.61 24,530,022.61	793.86 0.00 91,380.94 91,380.94 92,174.80	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total Total, Projects	0.00 0.00 24,462,142.55 24,462,142.55 24,622,197.41 0.00 0.00	0.00 0.00 0.00	0.00 0.00 24,462,142.55 24,622,197.41 0.00 0.00	0.00 0.00 24,370,761.61 24,370,761.61 24,530,022.61	793.86 0.00 91,380.94 91,380.94 92,174.80 0.00	
PS, MOOE or CO Sub-total OPERATIONS PS, MOOE or CO Sub-total CONTINGENT FUND PS, MOOE or CO Sub-total Total, Programs PROJECTS LOCALLY-FUNDED PROJECTS PS, MOOE or CO Sub-total	0.00 0.00 24,462,142.55 24,462,142.55 24,622,197.41	0.00 0.00 0.00	0.00 0.00 24,462,142.55 24,622,197.41	0.00 0.00 24,370,761.61 24,370,761.61 24,530,022.61	793.86 0.00 91,380.94 91,380.94 92,174.80	

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

ERIN JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

ATTY. GUILLERMO B. IROY, JR OIC-Executive Director

For the Quarter Ending September 30, 2020

(In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

		Available Allotment				T
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Rem
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7
CURRENT YEAR BUDGET						,
PROGRAMS						
GASS						
PS, MOOE or CO			0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS				1		
PS, MOOE or CO		11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
Sub-total	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
Total, Programs	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
PROJECTS						
LOCALLY-FUNDED PROJECTS	1					
PS, MOOE or CO						
Sub-total	0.00	2.00				
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
TOTAL, CORRENT TEAR BODGET	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS		İ				
GASS	1	1			l	
PS, MOOE or CO					1	
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS		0.001	V.00	0.00	0.00	
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS			0.00	0.00	0.00	
PS, MOOE or CO				1		
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
* -						
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO				\		
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
OTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	11,271,024.00	11,271,024.00	11,269,967.34	1,056.66	
	Ť					

Certified Correct:

VIOLETA R! TUAZON

Acting Chief, Budget Division

ERIK JEAN A. MAYORES Acting Chief, Accounting Division Noted by:

ATTY. GUILLERMO B. IROY, JR

OIC-Executive Director

For the Quarter Ending June 30, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

2		Available Allotme	nt			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remark
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS				1		
GASS						
PS, MOOE or CO	57,211,126.54	-1,072,535.00	56,138,591.54	22,556,616.31	33,581,975.23	
Sub-total	57,211,126.54	-1,072,535.00	56,138,591.54	22,556,616.31	33,581,975.23	
SUPPORT TO OPERATIONS						
PS, MOOE or CO		-				
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS		11				
PS, MOOE or CO	80,759,865.53	-1,072,535.00	79,687,330.53	10,914,883.42	68,772,447.11	
Sub-total	80,759,865.53	-1,072,535.00	79,687,330.53	10,914,883.42	68,772,447.11	
Total, Programs	137,970,992.07	-2,145,070.00	135,825,922.07	33,471,499.73	102,354,422.34	
PROJECTS					v .	
LOCALLY-FUNDED PROJECTS			1	1		
PS, MOOE or CO	0.00	0.00	0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	137,970,992.07	-2,145,070.00	135,825,922.07	33,471,499.73	102,354,422.34	
PRIOR YEAR'S BUDGET (Cont. Appro.)	r.					
PROGRAMS						
GASS			000 000 00	400 774 00	400 054 00	
PS, MOOE or CO	296,829.06		296,829.06		160,054.86	
Sub-total	296,829.06	0.00	296,829.06	136,774.20	160,054.86	
OPERATIONS						
PS, MOOE or CO	7,617,213.36		7,617,213.36		7,617,213.36	
Sub-total	7,617,213.36	0.00	7,617,213.36	0.00	7,617,213.36	
CONTINGENT FUND						
PS, MOOE or CO	66,093,008.38		66,093,008.38	41,630,865.83	24,462,142.55	
Sub-total	66,093,008.38		66,093,008.38	41,630,865.83	24,462,142.55	
Total, Programs	74,007,050.80	0.00	74,007,050.80	41,767,640.03	32,239,410.77	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	74,007,050.80		74,007,050.80		32,239,410.77	
GRAND TOTAL	211,978,042.87		209,832,972.87	75,239,139.76	134,593,833.11	
			,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA

For the Quarter Ending June 30, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

	,	Available Allotme	nt			
Program / Activity / Projects Allotment Class	Balance Previous	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remark
(1)	Quarter (2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
 PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS			a:			
GASS			20			
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	10
TOTAL, PRIOR YEAR'S BUDGET	0.00	0,00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	
						19.3

Certified Correct:

VIOLETA & TUAZON
Chief, Budget Division

ERIN JEAN A. MAYORES

Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA

For the Quarter Ending March 31, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

01 101 101

		ailable Allotmer	t			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remark
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	80,144,000.00		80,144,000.00	22,932,873.46	57,211,126.54	
Sub-total	80,144,000.00	0.00	80,144,000.00	22,932,873.46	57,211,126.54	
SUPPORT TO OPERATIONS PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS				***************************************		
PS, MOOE or CO	97,712,000.00		97,712,000.00	16,952,134.47	80,759,865.53	
Sub-total	97,712,000.00	0.00	97,712,000.00	16,952,134.47	80,759,865.53	
Total, Programs	177,856,000.00		177,856,000.00	39,885,007.93	137,970,992.07	
rotal, i rogiamo	177,000,000.00	0.00	117,000,000.00	50,000,001.00	101,010,002.01	
PROJECTS						
LOCALLY-FUNDED PROJECTS				Į.	97	
PS, MOOE or CO		0.00	0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	177,856,000.00		177,856,000.00	39,885,007.93	137,970,992.07	
TOTAL, GONNEM TEAM DODGET	777,000,000.00	0.00	,,			
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	296,829.06		296,829.06		296,829.06	
Sub-total	296,829.06	0.00	296,829.06	0.00	296,829.06	
OPERATIONS	230,023.00	0.00	200,020.00	0.00	200,020.00	
PS, MOOE or CO	7,617,213.36		7,617,213.36		7,617,213.36	
Sub-total	7,617,213.36	0.00	7,617,213.36	0.00	7,617,213.36	
CONTINGENT FUND	1,017,210.00	0.00	7,017,210.00	0.00	1,017,210.00	
PS, MOOE or CO	356,375,517.74		356,375,517.74	290,282,509.36	66,093,008.38	
Sub-total	356,375,517.74	0.00	356,375,517.74	290,282,509.36	66,093,008.38	
Total, Programs	364,289,560.16		364,289,560.16	290,282,509.36	74,007,050.80	
Total, Flograms	304,203,300.10	0.00	334,233,330.10	200,202,000.00	7-1,007,000.00	
PROJECTS					1	
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO		25				
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	364,289,560.16		364,289,560.16	290,282,509.36	74,007,050.80	
GRAND TOTAL	542,145,560.16		542,145,560.16	330,167,517.29	211,978,042.87	
OIOMD IOIAL	5-12, 1-70,000.10	0.00	,,			

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA

For the Quarter Ending March 31, 2020 (In Pesos)

BAR No. 2

Department

Other Executive Office

Agency/OU

Philippine Sports Commission

Fund Cluster

03 104 377

	Ava	ailable Allotmen	t			
Program / Activity / Projects Allotment Class	Balance Previous Quarter	This Quarter	Total	Obligations Incurred This Quarter	Unobligated Balance of Allotment	Remarks
(1)	(2)	(3)	(4)=(2)+(3)	(5)	(6)=(4)-(5)	(7)
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO					102	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	. 0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
TOTAL, CONNENT TEXTS DODGE.	5.50	0.00	0.00	3.00		
PRIOR YEAR'S BUDGET (Cont. Appro.)	,		9			
PROGRAMS						
GASS						
PS, MOOE or CO			8			
Sub-total	0.00	0.00	0.00	0.00	0.00	
NO SECURIO DE CONTRACTOR DE CO	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO	0.00	0.00	0.00	0.00	0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS					-	
PS, MOOE or CO			2.00	0.00	0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	Octobronia de Companyo de Comp					
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	
Ī						

Certified Correct:

VIOLETA R. TUAZON Chief, Budget Division ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA