

FINANCIAL REPORT OF OPERATION

For the Quarter Ending June 30, 2020

(In Pesos)


BAR No. 2


Department Other Executive Office
 Agency/OU Philippine Sports Commission
 Fund Cluster 01 101 101


Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	57,211,126.54	-1,072,535.00	56,138,591.54	22,556,616.31	33,581,975.23	
Sub-total	57,211,126.54	-1,072,535.00	56,138,591.54	22,556,616.31	33,581,975.23	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	80,759,865.53	-1,072,535.00	79,687,330.53	10,914,883.42	68,772,447.11	
Sub-total	80,759,865.53	-1,072,535.00	79,687,330.53	10,914,883.42	68,772,447.11	
Total, Programs	137,970,992.07	-2,145,070.00	135,825,922.07	33,471,499.73	102,354,422.34	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO	0.00	0.00	0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	137,970,992.07	-2,145,070.00	135,825,922.07	33,471,499.73	102,354,422.34	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	296,829.06		296,829.06	136,774.20	160,054.86	
Sub-total	296,829.06	0.00	296,829.06	136,774.20	160,054.86	
OPERATIONS						
PS, MOOE or CO	7,617,213.36		7,617,213.36		7,617,213.36	
Sub-total	7,617,213.36	0.00	7,617,213.36	0.00	7,617,213.36	
CONTINGENT FUND						
PS, MOOE or CO	66,093,008.38		66,093,008.38	41,630,865.83	24,462,142.55	
Sub-total	66,093,008.38	0.00	66,093,008.38	41,630,865.83	24,462,142.55	
Total, Programs	74,007,050.80	0.00	74,007,050.80	41,767,640.03	32,239,410.77	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	74,007,050.80	0.00	74,007,050.80	41,767,640.03	32,239,410.77	
GRAND TOTAL	211,978,042.87	-2,145,070.00	209,832,972.87	75,239,139.76	134,593,833.11	

Certified Correct:

Noted by:


VIOLETA R. TUAZON
 Chief, Budget Division


ERIK JEAN A. MAYORES
 Acting Chief, Accounting Division


SIMEON GABRIEL M. RIVERA
 Acting Deputy Executive Director-AFMS

FINANCIAL REPORT OF OPERATION
 For the Quarter Ending June 30, 2020
 (In Pesos)

BAR No. 2

Department	Other Executive Office
Agency/OU	Philippine Sports Commission
Fund Cluster	03 104 377

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	

 VIOLETA R. TUAZON Chief, Budget Division	Certified Correct:  ERIK JEAN A. MAYORES Acting Chief, Accounting Division	Noted by:  SIMEON GABRIEL M. RIVERA Acting Deputy Executive Director-AFMS
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FINANCIAL REPORT OF OPERATION
For the Quarter Ending March 31, 2020
(In Pesos)

BAR No. 2

Department
Agency/OU
Fund Cluster

Other Executive Office
Philippine Sports Commission
01 101 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	80,144,000.00		80,144,000.00	22,932,873.46	57,211,126.54	
Sub-total	80,144,000.00	0.00	80,144,000.00	22,932,873.46	57,211,126.54	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	97,712,000.00		97,712,000.00	16,952,134.47	80,759,865.53	
Sub-total	97,712,000.00	0.00	97,712,000.00	16,952,134.47	80,759,865.53	
Total, Programs	177,856,000.00	0.00	177,856,000.00	39,885,007.93	137,970,992.07	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO		0.00	0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	177,856,000.00	0.00	177,856,000.00	39,885,007.93	137,970,992.07	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	296,829.06		296,829.06		296,829.06	
Sub-total	296,829.06	0.00	296,829.06	0.00	296,829.06	
OPERATIONS						
PS, MOOE or CO	7,617,213.36		7,617,213.36		7,617,213.36	
Sub-total	7,617,213.36	0.00	7,617,213.36	0.00	7,617,213.36	
CONTINGENT FUND						
PS, MOOE or CO	356,375,517.74		356,375,517.74	290,282,509.36	66,093,008.38	
Sub-total	356,375,517.74	0.00	356,375,517.74	290,282,509.36	66,093,008.38	
Total, Programs	364,289,560.16	0.00	364,289,560.16	290,282,509.36	74,007,050.80	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	364,289,560.16	0.00	364,289,560.16	290,282,509.36	74,007,050.80	
GRAND TOTAL	542,145,560.16	0.00	542,145,560.16	330,167,517.29	211,978,042.87	


VIOLETA R. TUAZON
Chief, Budget Division

Certified Correct:

ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

Noted by:

SIMEON GABRIEL M. RIVERA
Acting Deputy Executive Director-AFMS

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	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	

Certified Correct:


VIOLETA R. TUAZON
 Chief, Budget Division


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