

FINANCIAL REPORT OF OPERATION

For the Quarter Ending March 31, 2020

(In Pesos)

BAR No. 2

Department Other Executive Office
 Agency/OU Philippine Sports Commission
 Fund Cluster 01 101 101

Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO	80,144,000.00		80,144,000.00	22,932,873.46	57,211,126.54	
Sub-total	80,144,000.00	0.00	80,144,000.00	22,932,873.46	57,211,126.54	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO	97,712,000.00		97,712,000.00	16,952,134.47	80,759,865.53	
Sub-total	97,712,000.00	0.00	97,712,000.00	16,952,134.47	80,759,865.53	
Total, Programs	177,856,000.00	0.00	177,856,000.00	39,885,007.93	137,970,992.07	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO		0.00	0.00		0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	177,856,000.00	0.00	177,856,000.00	39,885,007.93	137,970,992.07	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO	296,829.06		296,829.06		296,829.06	
Sub-total	296,829.06	0.00	296,829.06	0.00	296,829.06	
OPERATIONS						
PS, MOOE or CO	7,617,213.36		7,617,213.36		7,617,213.36	
Sub-total	7,617,213.36	0.00	7,617,213.36	0.00	7,617,213.36	
CONTINGENT FUND						
PS, MOOE or CO	356,375,517.74		356,375,517.74	290,282,509.36	66,093,008.38	
Sub-total	356,375,517.74	0.00	356,375,517.74	290,282,509.36	66,093,008.38	
Total, Programs	364,289,560.16	0.00	364,289,560.16	290,282,509.36	74,007,050.80	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO		0.00	0.00	0.00	0.00	
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	364,289,560.16	0.00	364,289,560.16	290,282,509.36	74,007,050.80	
GRAND TOTAL	542,145,560.16	0.00	542,145,560.16	330,167,517.29	211,978,042.87	

Certified Correct:


VIOLETA B. TUAZON
 Chief, Budget Division


ERIK JEAN A. MAYORES
 Acting Chief, Accounting Division

Noted by:


SIMEON GABRIEL M. RIVERA
 Acting Deputy Executive Director-AFMS

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For the Quarter Ending March 31, 2020


(In Pesos)


BAR No. 2

Department Other Executive Office
 Agency/OU Philippine Sports Commission
 Fund Cluster 03 104 377


Program / Activity / Projects Allotment Class (1)	Available Allotment			Obligations Incurred This Quarter (5)	Unobligated Balance of Allotment (6)=(4)-(5)	Remarks (7)
	Balance Previous Quarter (2)	This Quarter (3)	Total (4)=(2)+(3)			
CURRENT YEAR BUDGET						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, CURRENT YEAR BUDGET	0.00	0.00	0.00	0.00	0.00	
PRIOR YEAR'S BUDGET (Cont. Appro.)						
PROGRAMS						
GASS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
SUPPORT TO OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
OPERATIONS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Programs	0.00	0.00	0.00	0.00	0.00	
PROJECTS						
LOCALLY-FUNDED PROJECTS						
PS, MOOE or CO						
Sub-total	0.00	0.00	0.00	0.00	0.00	
Total, Projects	0.00	0.00	0.00	0.00	0.00	
TOTAL, PRIOR YEAR'S BUDGET	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	0.00	0.00	0.00	0.00	0.00	

Certified Correct:


VIOLETA R. TUAZON
 Chief, Budget Division


ERIK JEAN A. MAYORES
 Acting Chief, Accounting Division

Noted by:


SIMEON GABRIEL M. RIVERA
 Acting Deputy Executive Director-AFMS