As of the Quarter Ending September 30, 2020

Department

OTHER EXECUTIVE OFFICES

Operating Unit

: PHILIPPINE SPORTS COMMISSION : (C0492)

Organization Code (UACS)

26 032 0000000

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Organization Code (UACS)	25 032 000000																				
Funding Source Code (as clustered)	D1 101 101	Τ	Appropriations		·	Allotments					Surrent Year Obligations				Cum	ent Year Disbursement	h.		1	Balances	
			Adjustments			Adjustments	- T	T		i	DEFE ( Tee Congations				Cult	I real biscurserren	I			500.000	
	UACS Code	Authorized		Adjusted	Allatments Received				1st Quarter	2.0	674.6	44.0							Unreleased	the shares	Unpaid Obligations
Particulars	UACS CODE	Appropriation	(Transfer	Appropriations	Received	(Widrawal,		Adjusted Total		2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		200	Unobligated Alignments	(15-20) = (23+24) Due and ==
			(To)From,			Realignment)	1		Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending	Total	Appropriations	Andrinents	
			Realigment)				-	Allotments	March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Sept 30	Dec. 31	-			Demandable I
Agency Specific Budget	01 101 101						-						-								
General Administration and Support	100000000000000	76,884,000.00	F.,	76,884,000.00	76,842,000.00			76,842,000 DO	21,937,509,92	22.334,569.69	15.567,690,86	-	59,839,770.47	19,486,275,36	24 529 648 91	15,637,185,27		59,653,109.54	42,000,00	17,002,229 53	186,660.93
General Admin. and Supervision	100000100001000										10 00 100 00 00										
PS		36,402,000.00		36,402,000.00	36,360,000.00			36,360,000.00	9,560,835.25	10,680,613.06	5,449,453.16		25,690,901,47	9,540,291.25	10,640.803.69	5,504,891.57		25,665,986,51	42,000.00	10,669,096.53	4,914.96
MODE		40,482,000.00		40,482,000.00	40,482,000.00	1		40,482,000.00	12 376 674 67	11.653.956.63	10,118,237,70		34,148,869.00	9,945,984.11	13,888.845.22	10,132,293.70		33,967,123.03		6,333,131.00	181,745,97
Fin Exp. (if applicable)							1												1 1		<i>i</i> 1
co						1	_	-					-					-			
Operations	3000000000000000	868,080,000.00	(528,605,000.00)	66,475,000.00	95,080,000.00	(28,605,000,00)		66,475,000.00	15,995,804 79	10,692,836.80	12.969,644,38		39,658,285.97	15,825,116.79	10,759,723,27	12,561,002.09		39,145,842 15		26,816,714.03	512,443.82
MFO 1 - PROMOTION OF AMATEUR SPI	310100000000000								39									1			. 1
Policy and Program Formulation &	310100100001000					1					1			1			1	1			
Amateur Sport Dev't. & Promotion				1			1											1			
PS	5010000000	28,677,000.00		28,677,000.00		1 1		28,677,000.00	8,976,058.68	8,622,115.45	4,261,817.12		21,859,991.25	8,953,802.68	8,589,219.47	4,309,630.46	1	21,852,652.61	140	6,817,008.75	7,338 64
MOOE		33,696,000.00		33,696,000.00	33,696,000.00	1		33,696,000.00	6.119 746 11	2.070.721.35	8,707,827.26		16.898,294.72	5,971,314.11	2,170,503.80	8,251,371.63		16,393,189.54	- 1	16,797,705.28	505,105.18
Fin Exp. (If applicable)																		1			. 1
co						1												1			( )
National Sport for-All-Grassroot																			1		1
Centerpiece Program	310100100002000					1 1					1						1				
PS											1								1		( 1
MOOE		27,403,000.00	(25,953,000.00)	1,450,000.00	27,403,000.00	(25,953,000.00)		1,450,000.00	650,000.00		1		650,000.00	650,000.00				650,000.00		800,000,00	
Fin Exp. (If applicable)			1											1			1		1		( 1
co						1 1													İ		
																		f	1		1
4th Phil. Sports of Fame Enshrinement	310100200008000					1															( I
MODE		5,304,000.00	(2.652,000.00)	2,652,000.00	5,304,000.00	(2,652,000.00)		2,652,000.00	250,000.00				250,000.00	250,000.00				250,000.00		2,402,000.00	
						1		1								1					1
Prep. Hosting, Training and Participation for the 2020 Olympics and 10th ASEAN	310100200009000	1				1							1								
MOOE		500,000,000.00	(500,000,000.00)																		
						1															
Training, Seminar and Workshops and			1			1											i				
Competition for Amis Sports	310100200010000					1 1		1													
MODE		5,000,000.00	(5,000,000.00)			1 1							,								1
	1			1		1	1														1
Training for Kickboxing	310100200011000		27.530/042/201			1	1										l				1
MOOE		3,000,000.00	(3,000,000.00)			1		-													
			1			1 1					1		1				1				
Construction Of Arnis Building	310100200012000	10				1										1	1				6
co		20,000,000.00	(20,000,000.00)			1 1					1						1				1
		İ				1 1										1					1 1
SEA Games Legacy Program	310100200013000	1	1			1 1							k .								1
MOGE		50,000,000.00	(50,000,000.00)			1 1		1								1					
			1			1 1								-							1
Trainers for Phile. Sports High School	310100200014000					1 1										1	1				1
MODE		10,000,000.00	(10.000,000.00)			1										1	1				1
	1	1														i					( L
Grassroots Sports Program of	1		ł			1 1		1					1			1					1
Sports Not Offered in Public Sch.	310100200015000	1	1			1 1							1			1					1
MOOE	1	40,000,000.00	(40,000,000.00)	-												1					
		1														1					
Support to Nat Grassroots Prog	310100200016000	1	1													1					
MOOE	1	40,000,000.00	(40,000,000 00)	-												1			-	1	
		1			1	1 1										1			1		
Financial Assistance to Athletes	310100200017000	j			1	1 1	- 1									1			1		1
MOOE		5,000,000.00	(5,000,000.00)			1 1							1			1				1	
						1 1										1					
Mindanao Games for Peace	310100200018000																		1		
MOOE		100,000,000.00	(100,000,000.00)		1	11		1					1				L		1		

Department

OTHER EXECUTIVE OFFICES

Agency Operating Unit PHILIPPINE SPORTS COMMISSION

(C0492) 26 032 0000000

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Operating Unit	(C0492)																		Continuing Appropriat	ations	
rganization Code (UACS)	26 032 0000000																				
nding Source Code (as clustered)	01 101 101		Appropriations			Allotments					Current Year Obligations				Comm	or Van Diek was a				Dalassa	
l.			Adjustments			Adjustments					Current rear Obligations	,			Curre	ent Year Disbursement	is .			Balances	
Particulars	UACS Code	Authorized Appropriation	(Transfer	Adjusted Appropriations	Allotments Received	(Widrawai,		Adjusted	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Unreleased	Unobligated	Unpaid Obligati
1.00000		7,400,000,000,000	(To)From,			Realignment)		Total	Ending	Ending	Ending	Ending	Total	Ending	Ending	Ending	Ending		Appropriations	Allotments	(15-20) = (23+2 Due and
			Realigment)				- 1	Aliotments	March 31	June 30	Sept 30	Dec. 31	1008	March 31	June 30	Sept. 30	Dec. 31	Total	- the special section in	7.00	Demandable
b-Total Agency Specific Budget		944,964,000.00		163 359,000.00	171,922,000.00			171,922,000.00	37,933,314.71	33,027,406.49	28,537,335.24		99,498,056.44	35,311,392.15	35,289,372.18	28,198,187,38		98,798,951.69	20.042.000.00	43,818,943,56	699,104.75
PS	5010000000	65,079,000.00	(a)	65,079,000.00	65,037,000.00			65,037,000.00	18,536,893.93	19,302,728.51	9,711,270.28		47,550,892.72	18,494,093.93	19,230,023.16	9,814,522,03	· · · · · · · · · · · · · · · · · · ·	47,538,639 12	42,000.00	17 486 107 28	12.253.60
MOOE	5020000000	859,885,000 00	es 1	78,280,000.00	106,885,000.00	(28,605,000.00)	1	78,280,000.00	19,396,420.78	13,724,677.98	18,826,064.96		51,947,163.72	16,817,298.22	16,059,349.02	18,383,665.33		51,260,312.57	=	26,332,836.28	586,851.15
Fin Exp. (If applicable)						1		1 1	1												
co		20,000,000.00	(40)	20,000,000.00		1 1	1		- 1	0.60	545	9.	*			*	2	~	20,000,000 00	243	74
automatic Appropriations		6,163,000.00	(4.622,070.00)	1,540,930,00	6,163,000.00	(4.622,070.00)	+	1,540,930 00	1,951,893.22	444,093,24			2,395,786.46	958,155.14	1,422,210,48	(469.20)		2 379 896 42		(854 856 46)	
RLIP	01 104 102	6,163,000.00	(4,622,070.00)	1,540,930.00	6,163,000.00		+	1,540,930.00	1,951,693.22	444,093.24	·	-	2,395,786.46	958,155.14	1,422,210.48	(469,20)	-	2,379,896.42	- :	(854,856.46)	15,890.04 15,890.04
pecial Acct in the Gen. Fund (Please Spe		5,100,000.00	(4,022,070.00)	1,510,500.00	3,133,333,03	[1,002,010.00]	-	1,540,000.00	1,551,555,22	141,000,24			2,000,700.40	350,150.14	1,922,210,40	(468.20)		2,379,030.42		(834,836.46)	13,030.04
						1	1	1	1												
MOGE	5020000000			-		1				180											
co						1 1		1	1					1	1						
-Total, Automatic Appropriations		6,163,000.00	(4,622,070.00)	1,540,930.00	6,163,000.00	(4,622,070.00)	_	1,540,930.00	1,951,693.22	444,093,24			2,395,786.46	958,155.14	1,422,210.48	2		2,380,365.62		(854,856.46)	15,420 84
PS	5010000000	6,163,000.00	(4,622,070.00)	1,540,930.00	6,163,000.00	(4,622,070.00)		1,540,930.00	1,951,693,22	444,093.24	(5)		2,395,786.46	958,155.14	1,422,210.48			2,380,365.62		(854,856,46)	15,420.84
MOGE	5020000000							*	S-		23	3-		-	2				3		1
Fin Exp. (If applicable)							1	1 1	I												
co								1	- 1												
pecial Purpose Fund ( Please specify)						1		1 1	1												
MPBF-PS	5010000000	2,248,000.00		2,248,000.00	2,248,000.00	1 1	- 1	2,248,000.00	1				2							2,248,000.00	
PGF-PS (Pension Benefits)	5 01 04 030			-				35.0000000	1				*	1			1			2,240,000.00	12
Contingent Fund	5020000000					1													9	140	1.0
Contingent Fund	5060000000												ų.								
Total, Special Purpose Fund		2,248,000.00									*				- x			2		247	72
PS	5010000000																				
MOOE	5020000000																				
Fin Exp (If applicable)								1	1			_									
ND TOTAL		953 375 000 00	(806, 227, 070, 00)	147,147,930.00	180.333.000.00	(33,227,070.00)	1.	147,105,930.00	39,885,007 93	33,471,499,73	28,537,336,24		101 893 842 90	36,269,547,29	36,711,582,68	28,197,718.16		101, 178,848,11	42,000.00	45,212,087 10	714,994.79
PS PS	5010000000	73,490,000.00	(4,622,070.00)		73,448,000.00		1.	68,825,930.00	20,488,587.15	19,746,821.75	9,711,270.28	-	49,946,679.18		20,652,233 64			49,918,535.54	42,000.00	18,879,250.82	28,143.64
MODE	5020000000	859,885,000.00	and the second	The state of the s	106,885,000.00			78,280,000.00	19,396,420,78	13,724,677.98	18,826,064.96		51,947,163.72	Principle Personality	16,059,349.02			51,260,312.57	12,000.00	26,332,836,28	686,651.15
Fin Exp. (If applicable)	Www.sorto.com					*	-	-			*			-			-	-			
co		20,000,000.00	(20.000,000.00)	8 1	9			8	- 1			1			1	5					œ
						1		1	- 1						- 1	1					
aptulation by MFO:	l	1				1	- 1	1	1						1						
O 1 - PROMOTION OF AMATEUR SPOR	I I							1 1										1			
INDICATORS antity Indicators:			i					1	1						1						
No. of promotional events/activities held				1				1	1												
No. of national athletes supported									1						1						
V2/			1						1												
ality Indicators:	l					1 1		1	1												
% of stakeholders who rated the PSC pro								1	1						1				1		
onal events/activities as good, better, bes						1		1	1						1						
6 of change in number of athletes partici	ipating								-						1		_				
n international competitions. % of change in number of: 1) grassroots	1								- 1		X				1		,				
thletes participating in national competer								1										Σ			
nd 2) individuals joining the Sports-for-Al				1	l				1												
ictivities								1	1												
									1						1					1	
	I								-						1						
									1						1						
% of application for sports-related assista											i l			1 1							
% of application for sports-related assista						1 1			1					1				1			
% of application for sports-related assistates esponded to within three (3) days upon refrapplication.	receipt	1																			
nelines: % of application for sports-related assistates responded to within three (3) days upon ref application.		1				Certified Correct:					Recommend in Approva	le C					Approved By:				
% of application for sports-related assists responded to within three (3) days upon of application.	Centified Corress					Certified Correct:					Recommend to Approva	in i					Approved By:	lon			
% of application for sports-related assista responded to within three (3) days upon of application.	Certified Corress					Certified Correct:  EBIK JEAN A.  Acting Chief, Ac					Recommend to approve	*					Approved By: WILLIAM I. RA	AMUEZ			

As of the Quarter Ending September 30, 2020

Department Agency

: OTHER EXECUTIVE OFFICES

Operating Unit Organization Code (UACS) : PHILIPPINE SPORTS COMMISSION

26 032 0000000

: (CO492)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

Funding Source Code (as clustered)	: 03 104 377																				
Source Soon (see privated 60)	197.9//		Appropriations			Allotnent	s				Current Year Obligations				Curr	ent Year Disbursemen	ts			Balances	
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Widniwal, Realignment)	Protect Construction	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)  Due and  Demandable
I. Agency Specific Budget	01 101 101																				o an an adapto
General Administration and Support	1000000000000000	13,730,000.00		13,730,000.00				14	191	=				100				·	13,730,000.00		
General Admin, and Supervision	100000100001000																		141.00,000.00		
PS		100000000000000000000000000000000000000		*		1		- 1													
MOOE		13,730,000.00		13,730,000.00		1 1											1		13,730,000 00		
Fin Exp. (If applicable)						1							1				1	(4)			
Operations CO	300000000000000	16,096,000.00		16.096,000.00	11,271,024,00		_														
MFO 1 - PROMOTION OF AMATEUR SPO		16,096,000.00	-	16.096,000.00	11,2/1,024,00	-	-	11,271,024 00			11,269,967.34		11,269,967.34			11,269,967.34		11,269,967.34	4,824,976.00	1,056,68	
Policy and Program Formulation &	310100100001000							1													
Amateur Sport Devit & Promotion	1 1010010001000										1						1			1	
PS	5010000000					1	1														
MOOE		16,096,000.00		15,096,000.00	11,271,024.00			11,271,024.00			11,269,967.34		11,269,967.34			11,269,967.34				-	(2.0
Fin Exp. (if applicable)						1					11,230,007.54		11,200,901 34			11,269,967.34		11,269,967.34	4,824,976.00	1,056.66	- 1
co						1					1								1		i
National Sport for-All-Grassroot				i i		1 1					1								l l		1
Centerpiece Program	310100100002000					1					1								l i		
PS						1					1						1				1
MOOE				₽		1		5.													
Fin Exp. (If applicable)																					
co				1 1																	
																					1
4th Phil. Sports of Fame Enshrinement	310100200008000					1															
MOOE		1				1 1		12			1									21	
Prep. Hosting, Training and Participation				1 1		1														1	
for the 2020 Olympics and 10th ASEAN	310100200009000			1		1					1			24						- 1	
MOOE													€						· ·		2
Training, Seminar and Workshops and																Mark of the Control o	The Control of States				
Competition for Arnis Sports	310100200010000					1					1										
MODE						1															
						1	1														-
Training for Kickboxing	310100200011000					1					1									- 1	1
MODE	1			8				#			1		*					_	- 1		
2 × 30 × 000000 = 5.0		1																			
Construction Of Arnis Building	310100200012000	1				1	1 1				1 1								1	1	
co	1					1 1					1								-	1	
	310100200013000	1													]				1		1
SEA Games Legacy Program MODE	310100200013000	1				1		1			1 1					1			1		
WICOE						1					1							1	- 1		1
Trainers for Phils. Sports High School	310100200014000		1	1		1 1													1		1
MODE					1,00	1														1	
	1											7.0									1
Grassroots Sports Program of		1																			
Sports Not Offered in Public Sch.	310100200015000	1																			
MODE				2																	
2.																			-		
Support to Nat. Grassroots Prog.	310100200016000																	1			
MODE				8																	
												1								1	12
Financial Assistance to Athletes	310100200017000																1				
MODE	1			*	5															- 1	
Mindanao Games for Peace	310100290015000																				1
MOOE		L	L			l													72		

Department Agency

OTHER EXECUTIVE OFFICES

26 032 0000000

Operating Unit Organization Code (UACS) PHILIPPINE SPORTS COMMISSION (CO492)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

FAR No. 1

Funding Source Code (as clustered)	: 03 104 377		Appropriations			Altebracete									-						
		Authorized	Appropriations  Adjustments	Adjusted	Allotments	Allotments Adjustments	1				Current Year Obligations				Curr	ent Year Disbursemen	ts			Balances	
Particulars	UACS Code	Appropriation	(Transfer (To)From, Realigment)	Appropriations	Received	(Widrawal, Realignment)		Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable
Sub-Total, Agency Specific Budget		29,826,000.00		29,826,000.00	11,271,024.00			11,271,024.00			11,269,967.34		11,269,967.34			11,269,967.34					
P\$ MOOE	5010000000 5020000000	29,826,000.00	-	29,826,000.00	11,271,024.00			11,271,024.00	250	5.	+:							11,269,967.34	18,554,976.00	1,056.66	
Fin Exp. (If applicable)			5.	25,525,560.50	11,211,024.00			11,271,024.00			11,269,967,34		11,269,967,34		×	11,269,967,34		11,269,967.34	18,554,976.00	1,056.66	-
Il Automatic Appropriations							$\perp$				-								9	*	2
RLIP	01 104 102		-				+	90							·	-	·	·			
Special Acct in the Gen. Fund (Please S.	pecify)																				5 2
MODE	5020000000							14.5	-				3							-	
Sub-Total, Automatic Appropriations PS	5010000000		-				+-	-	-	-											
MODE	5020000000							9	-27				8		2		20				
Fin Exp. (If applicable) CO																			-		*
III Special Purpose Fund ( Please specify)																					
MPBF-PS PGF-PS (Pension Benefits)	5010000000 5 01 04 030							· · ·										·	1		
Contingent Fund	5020000000							:1 := :1												*	2
Contingent Fund Sub-Total, Special Purpose Fund	5060000000							-		-											
PS MOOE	5010000000 5020000000																				
Fin Exp. (If applicable)					-																
GRAND TOTAL		29,826,000.00		29,826,000.00	11,271,024,00		-	11,271,024.00			11,269,967.34		11,269,967.34			11,269,967.34		11,269,967.34	18,554,976.00	1,056.66	
PS MOOE	5010000000 5020000000	29,826,000.00	55	29,826,000.00	11,271,024.00	180		11,271,024.00	2		11,269,967,34		11,269,967,34			11,269,967.34		11,269,967.34	- 1	- 1	-
Fin Exp. (if applicable)			20				-	::	12				-	1		11,200,307.04		11,209,967,34	18.554,976.00	1,056,66	
Recaptulation by MFO:		CONTRACTOR CONTRACTOR										-				-	-				
MFO 1 - PROMOTION OF AMATEUR SPO	ORT I																				
Quantity Indicators:																			-		
<ul> <li>No. of promotional events/activities held</li> <li>No. of national athletes supported</li> </ul>																					
Quality Indicators:																				2	
- % of stakeholders who rated the PSC p																					
tional events/activities as good, better, be - % of change in number of athletes partic																					
in international competitions.  - % of change in number of: 1) grassroots	1																				
athletes participating in national competit	ons													1							
and 2) individuals joining the Sports-for-i activities	All .																				
Timelines:															*						
- % of application for sports-related assist																				: 1	
responded to within three (3) days upon of application.	receipt																				
	Certified Corpect:	1				Certified Correct:															
	1 Levenu	J				Mo	>				Recommending approval:						Approved By:	-			
	VIOLETA R. JUA					EBIK JEAN A. N					ATTY. GUI HERM					-	WILLIAM I. RA	MIRE7			
	Chief, Budget Divis	ion				Acting Chief, Acc	ounting	Division			OIC - Executive Dire						Chairman				

Department Agency : OTHER EXECUTIVE OFFICES

Operating Unit
Organization Code (UACS)
Funding Source Code (as chastered)

PHILIPPINE SPORTS COMMISSION

(C0492) 26 032 0000000 Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

inding Source Code (as clustered)	26 032 0000000 01 101 101																				
			Appropriations			Allotments	•				Current Year Obligation	18			Cun	ent Year Disbursamer	nts			Balances	
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Widrawal, Realignment)	Terefor p. Toulou have	Adjusted Total Allotrients	1st Guarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligate (15-20) = (23+3 Due and
Agency Specific Budget	01 101 101																500.51	-		<del></del>	Demandable
General Administration and Support	100000000	296,829.06		296,829.06	296,829.08			296,829.06		136,774.20	159,261.00		296,035.20	>		296,035,20		296,035.20			
General Admin, and Supervision	100010000					1												200,000,20			-
PS	5010000000																1		-		
MOOE	5020000000							*								1			-		
Fin Exp. (If applicable)		296,829.06		296,829.06	200 000 00			200 200 00				ľ				1	1	,			
CO Operations	300000000		(42,617,213,36)	290,029.00	296,829.06 59,636.47	(59,636.47)		296,829.06		136,774.20	159,261.00		296,035.20		<del></del>	296,035,20		296.035.20		793.86	
FO 1 - PROMOTION OF AMATEUR SPO	301000000	25,009,000.47	[44,011,210,00]		30,000,47	(50,300,47)	-								-		-	-			
Policy and Program Formulation &	301010000												1	1	1	1					
Amateur Sport Dev't. & Promotion						1									i			1			
PS	5010000000					1								I	1		1				1
MOOE	5020000000	34,447.60	(34,447.60)		34,447.60	(34,447.50)						1				1	1				
Fin Exp. (if applicable)						1									1						- 1
co							1.1					1	1		1			1			
National Sport for-All-Grassroot	301020000														1			1			
Centerpiece Program			i																		
PS	5010000000				13 12 17 18 18 18 18 18 18 18 18 18 18 18 18 18						1	1	1		1						
MODE	5020000000	25,025,188.87	(25,025,188.87)	(5)	25,188.87	(25,188.87)		* .					2				1		2		
Fin Exp. (If applicable)													1	i							
co																		1 1			
SEA Games	412010001					1					1			1			1				1
MOOE	5020000000	6,646,669.36	(6,646,689.36)		6,646,669.36	(6,646,669.36)					1	1	1								1
MODE	102000000	0,040,000.00	(0,040,000.00)		9,040,000.00	(0,040,000.00)		1						İ							
5th ASEAN Ministerial Meeting					10														1		1
MOOE	1			- 1							1	1				3					1
																			-		
International Training and Comp.	1																	1 1			
Program for Equestrian Sports			1								_			Y. II	l	70		1			
MOOE					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,														-		
2. No. 1040 /re													Marie Control Spring Control	and the second second							-
Training and Comp. Program				1							1							1 1			
for Arnis Sports	1	10,000,000.00	(10,000,000.00)			1					1	1						1 1			
MOOE		10,000,000.00	(10,000,000.00)									-								-	
Training for Bowling Sports	-																				i
MOOE MOOE		910,907.53	(910,907.53)		910,907.53	(910,907.53)	- 1 1												1	1	
		934200	1 100000		18135760																-
Sub-Total, Agency Specific Budget		42,914,042.42	(42,617,213.36)	296,829.06	7,914,042.42	(7,617,213.36)		296,829.06			159,261 00				-	296,035.20	-	296,035,20			
PS	5010000000		1						-									- 100,000,20		-	
MOOE	5020000000	42,617,213.36	(42,617,213.36)		7,617,213.36	(7,617,213.36)		-	-	-	9		18.	5+1							-
Fin Exp. (If applicable)			1																5		
co		296,829.06		296,829.08	296,829.06			298,829.06		136,774.20	159,261.00		296,035.20			296,035.20	8	296,035.20	× 1	793.86	
N A A			1		-		1.1														
Automatic Appropriations RUP	01 104 102		1		-		1				·				· · · · · ·	-		-	-		
Special Acct in the Gen. Fund (Please S	•																	-	*	-	-
approximately and provided to	1			1			1 1								9 9				1		- 1
MOOE	5020000000					1		2 0		- 4		1				1			- 1		
co															*	1		*	1	=	
Sub-Total, Automatic Appropriations	1										2										1
PS .	5010000000			5. 1				-			-										
MOOE	5020000000									12	₩		8	:*:		I	· ·	<u> </u>	:		
Fin Exp. (If applicable)																- 1				- 1	-
co			II.	1	1	. 4		. 1	D 24	The same of the sa					1						

Donartment

OTHER EXECUTIVE OFFICES

Agency

: PHILIPPINE SPORTS COMMISSION

Organization Code (UACS)

(00492)

: (CD492) : 26 D32 D000000 Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

FAR No. 1

nding Source Code (as clustered)	01 101 101																				
			Appropriations			Allotments	,		-		Current Year Obligations						7.2.				
	28   1	Authorized	Adjustments	Adjusted	Allotments	Adjustments	TT						1		Cum	ent Year Disbursemer	ts			Balances	
Particulars	UACS Code	Appropriation	(Transfer (To)From,	Appropriations	Received	(Widnawal, Realignment)		Adjusted Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending		1st Quarter Ending	2nd Quarter Ending	3rd Quarter	4th Quarter		Unreleased	Unobligated	Unpaid O (15-20) =
			Realigment)				++	Allotments	March 31	June 30	Sept. 30	Dec. 31	Total	March 31	June 30	Ending Sept. 30	Ending Dec. 31	Total	Appropriations	Allotments	Due and Demanda
cal Purpose Fund ( Please specify)																					
MPBF-PS	5010000000			(40																	
PGF-PS (Pension Benefits)	5 01 04 030			848			11						-						1		
Contingent Fund	5020000000	356,375,517.74		356,375,517.74	356,375,517.74		11	356,375,517.74	290, 282, 509 36	41,530,965,83	24,370,781,61										
Contingent Fund	5060000000						$\perp$		6 1000		24,570,701.01		356,284,136.80		305,078,286.68	50,560,850.14		355,639,136.80		91,380.94	645,00
Total, Special Purpose Fund		358,375,517.74		356,375,517.74	356,375,517.74	-	-	358,375,517.74	290, 282, 509.36	41,630,865.83	24,370,761.61		356,284,136.80		205 272 222						VALUE
PS	5010000000												999,254,150.00		305,078,286,68	50,560,850.14		365,639,136.60	-	91,380,94	645,000
MOOE	5020000000									1	1										
Fin Exp. (If applicable)											1										
AND TOTAL		399,289,560.16	(42,617,213.36)	356,672,346.80	364 289 560 16	(7,617 213 36)	++	252 677 646 66	290,282,509.36									1	1		
PS	5010000000	-		IST.	551,255,560 10	(7,017,213.30)	1	336,672,346,80	290,282,509.36	41,767,640.03	24,530,022 61		356,580,172,00		305,078,286 66	50,856,885 34		355,935,172.00		92,174.80	645,000
MOOE	5020000000	398,992,731.10	(42.617,213.36)	356,375,517.74	363,992,731,10	(7,617,213.36)		356,375,517.74	290,282,509.36	41,630,865.83			-			-	100			92,174.80	645,000
Fin Exp. (If applicable)		-		3,	-	+			250,202,309.30	41,630,865.83	24,370,761.61	* ;	356,284,136.80		305,078,286.66	50,560,650.14	1.00	355,639,136.80		91,380.94	645,000
co		296,829.06		296,829.06	296,829.06			296,829.06	1	136,774.20	159,261.00					S# 1	30		-	- 1.550.51	5-0.000
		1											296,035.20		- 1	296,035.20	17.	296,035.20	940	793.86	
captulation by MFO:	l						1 1		1				1			1	1				
FO 1 - PROMOTION OF AMATEUR SP	ORT 								1	1				1	1	- 1					
INDICATORS							1 1		1	1-	1		1			1			1		
nantity Indicators:  No. of promotional events/activities held															i			1	- 1		
No. of national athletes supported																					
110. Of Fallocian inclination in approximate							1 1			1	-					ı					
ality Indicators:										1					_ 1					-	
% of stakeholders who rated the PSC (	oromo-						1.1								_ 1	_					
tional events/activities as good, better, t	est					i	11			- 1		1	1	1	1	1					
% of change in number of athletes part	icipating									- 1			- 1		1	- 1		1	- 1		
in international competitions.	1					}							- 1			- 1		1	1		
% of change in number of: 1) grassroo													1		1						
athletes participating in national compet									1		1		- 1		1				1	1	
and 2) individuals joining the Sports-for-	Î						1 1			1	1		1					1		1	
activities										- 1	1		1		1	1	1				
nelines:		75							. 1		1			1	- 1						
% of application for sports-related assis	stance	(4)													27						
responded to within three (3) days upon									1			1	1			*					
of application.	1											- 1		1			1			1	
or approach;																					

VIOLETA R JUAZON Chief, Budget Division

ERR JEAN A. MAYORES

Acting Chief, Accounting Division

ATTY. GOLLERMO B. IROY, JR.

WILLIAM I. RAMIREZ

Chairman

As at the Quarter Ending March 31, 2020

Department

: Other Executive Offices

Agency/Entity Operating Unit

; < not applicable >

Organization Code

: 28 032 0000000

Fund Cluster

: 01 Regular Agency Fund

: Philippine Sports Commission

Current Year Appropriations Supplemental Continuing Appropriations

Current Year Disbursements

(e.g. UACS	Fund Cluster:	01-Regular Age	ncy Fund, 02-Fo	reign Assisted P	rojects Fund, 0	3-Special Accoun	nt-Locally Funde	ed/Domestic Gra	nts Fund, and 04	I-Special Accou	nt-Foreign Assis	sted/Foreign Gra	nts Fund)		
			Appropriations			//////	Allotments				Cu	rrent Year Obligati	ons		
Particulars	UACS CODE	Authorizad Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Aliotments	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st ( Er Ma
														15=(11+12+13+14	

Particulars	UACS CODE	Authorizad	Adjustments (Transfer	Adjusted	Allotments	Adjustments (Reductions,			Adjusted Total	1st Quarter	2nd Querter	3rd Quarter	4th Quarter		1st Querter	2nd Querter	3rd Quarter	4th Quarter		Unreleased	Unobligated	Unpaid Obli (15-20)=(2	
		Appropriations	To/From, Modifications/	Appropriations	Received	Modifications/ Augmentations)	Trensfer To	Transfer From	Allotments	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	TOTAL	Ending March 31	Ending June 30	Ending Bept. 30	Ending Dec. 31	TOTAL	Appro	Allotments	Due and Demandable	Het Yet Dec and Demonstrate
1	2	3	4	5-(3+4)	6	7		9	18=[(0+(-)7)-0+0]	11	12	13	14	15=(11+12+13+14	16	17	18	10	20=(18+17+18+19	21	22	23	24
Agency Specific Budget		944,984,000.00	0.00	944,984,000 00)	171,984,000.00	0.00	0.00	0.00	171,984,000.00	37,933,314.71	0.00	0.00	0.0	37,933,314.71	35,311,392.16	0.00	0.00	0.00	35,311,392.16	773,000,000.00	134,030,685.29	2,621,922.56	0.00
General Administration and Support	100000000000000000000000000000000000000	76,884,000.00	0.00	76,684,000.00	76,884,000.00	0.00	0.00	0.00	78,884,000.00	21,937,509.90	0.00	0.00	0.0	(1 21,937,509.67.)	19,468,275.36	0.00	0.00	0.00	19,488,275.96	0.00	54,946,490.08	2,451,234.56	0.00
General Management and Supervision	100000100001000	78,842,000.00	0.00	76,842,000 00	78,842,000 OC	0.00	0.00	0.00	78,842,000.00	21,837,509.80	0.00	0.00	0.0	21,837,509.93	19,460,275.36	0.00	0.00	00.0	19,488,275.36	0.00	54,904,490.08	2,451,234.50	0.00
P6		38,380,000.00	0.00	35,360,000.00	38,380,000 00	0.00	0.00	0.00	36,360,000.00	9,580,635.25	0.00	0.00	0.0	0 9,560,835,25	9,540,291.26	0.00	0.00	0.00	9,540,291.25	0.00	28,799,184.75	20,544.00	0.00
MODE		40,482,000.00	0.00	40,482,000.00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,378,874.87	0.00	0.00	0.0	0 12,376,674.67	9,945,984.11	0.00	0.00	0.00	9,945,964,11	0.00	28,105,325.31	2,430,690.56	0.00
Administration of Personnal Senefits	100000100002000	42,000.00	0.00	42,000 00	42,000 00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
PS		42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
Sub-Total, General Administration and Support		78,884,000:00	0.00	76,884,000.00	78,884,000.00	0.00	0.00	0.00	76,884,000.00	21,937,509 97	0.00	0.00	0.0	() 21,937,509.9(2	19,488,275.36	0.00	0.00	0.00	19,486,275 36	0.00	54,945,490 08	2,451,234.56	0.00
PS		38,402,000.00	0.00	36,402,000.00	36,402,000.00	0.00	0.00	0.00	36,402,000.00	9,560,635 25	0.00	0.00	0.0	0 9,560,835.25	9,540,291.25	0.00	0.00	0.00	9,540,291,25	0.00	26,841,184.75	20,544.00	0.00
WOOE		40,482,000.00	0.00	40,482,000 00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,376,674.67	0.00	0.00	0.0	0 12,378,874.67	9,945,984.11	0.00	0.00	0.00	9,948,984.11	0.00	28,105,325.33	2,430,890.56	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
co		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000000000000000000000000	(10.000,080,888	0.00	985,080,000.00	99,090,000.00	0.00	0.00	0.00	98,080,000.00	15,995,804.76	0.00	0.00	0.0	0 15,998,804.79	15,825,118.79	0.00	0.00	0.00	15,825,116.79	773,000,000.00	79,084,195.21	170,686.00	0.00
DO : Source of athletic talents widened		988,080,000.00	0.00	(10.000,000,888	98,080,000.00	0.00	0.00	0.00	96,080,000.00	15,995,804.71	0.00	0.00	0.0	0 15,995,804.79	15,825,118.79	0.00	0.00	0.00	15,825,118,79	773,000,000.00	79,084,195.21	170,688.00	_
AMATEUR SPORTS DEVELOPMENT PROGRAM		968,080,000.00	0.00	00.000,080,888	90,000,000,89	0.00	0.00	0.00	90,000,000,00	15,995,904.71	0.00	0.00	0.0	() 15,895,804.79	15,825,116.79	0.00	0.00	0.00	15,825,118,79	773,000,000.00	79,084,195.21	170,888.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000)	62,373,000 00	0.00	62,373,000 00	62,373,000 00	0.00	0.00	0.00	62,373,000.00	15,095,804,71	0.00	0.00	0.0	0 15,095,804.76	14,925,116.79	0.00	0.00	0.00	14,925,116.70	0.00	47,277,195.21	170,686.00	0.00
PS		28,677,000.00	0.00	28,877,000.00	28,677,000 00	0.00	0.00	0.00	28,677,000.00	8,976,058.8	0.00	0.00	0.0	6,979,058.66	8,953,802,61	0.00	0.00	0.00	8,963,802 86	0.00	19,700,941.32	22,258.00	0.00
MODE		33,696,000 00	0.00	33,696,000 00	33,690,000.00	0.00	0.00	0.00	33,696,000.00	6,119,746.11	0.00	0.00	0.0	6,119,748.11	5,971,314.11	0,00	0.00	0.00	5,971,314.11	0.00	27,576,253.81	148,432.00	0.00
National Sport for All-Grassroot Centerplace Program	310100100002000	27,403,000.00	0.00	27,403,000.00	27,403,000.00	0.00	0.00	0.00	27,403,000.00	960,000,000	0.00	0.00	0.0	0 850,000.00	660,000.00	0.00	0.00	0.00	00,000,000	0.00	28,753,000.00	0.00	0.00
WOOE		27,403,000.00	0.00	27,403,000.00	27,403,000.00	0.00	0.00	0.00	27,403,000.00	650,000 00	0.00	0.00	0.0	() 650,000.00	690,000,00	0.00	0.00	0.00	850,000,00	0.00	26,753,000 00	0.00	0.00
Project(s)		778,304,900 00	0.00	778,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000 00	250,000.00	0.00	0.00	0.0	() 250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	773,000,000 00	5,064,000.00	0.00	0.00
Locally-Funded Project(s)		778,304,000.00	0.00	778,304,000.00	5,304,000 00	0.00	0.00	0.00	5,304,000.00	250,000 0	0.00	0.00	0.0	250,000.00	250,000.00	0.00	0.00	0.00	280,000.00	773,000,000.00	5,064,000.00	0.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200006000)	5,304,000 00	0.00	5,304,000.00	5,304,000 00	0.00	0.00	0.00	5,304,000.00	250,000 00	0.00	0.00	0.0	() 250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	5,054,000.00		
MODE		5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	250,000.00	0.00	0.00	0.0	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	5,064,000.00	0.00	0.00
Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games	310100200000000	500,000,000 00	0.00	500,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 00	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000 00	0.00	0.00	0.00
WOOE		500,000,000 00	0.00	900,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000 00	0.00	0.00	0.00

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Department

: Other Executive Offices

Agency/Entity

: Philippine Sports Commission

Operating Unit

; < not applicable >

Organization Code

: 26 032 0000000

**Fund Cluster** 

: 01 Regular Agency Fund

(e.g. IJACS Fund Cluster: 01 Regular Agency Fund, 02-Foreign Assisted/Foreign Grants Fund, 03-Special Account-Locally Funded/Domestic Grents Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

х	Current Year Appropriations
	Supplemental
	Continuing Appropriations

			Appropriations				Allotments				Cur	runt Year Obligati	CIRII			Curre	nt Year Disbursen	ments			Balanc	et .	
Perticulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Afforments	1st Quarter Ending March 31	2sd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Bept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (18-20)=(23 One and Demonstrate	
1	2	3	4	8~(3+4)		7			10=[(0+(-)7]-0+0]	11	12	13	14	15=(11+12+13+14	16	17	18	19	20=(16+17+18+19	21	22	23	24
Training, Seminare and Workshops and Competition Program for Amie Sports	310100200010000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.
MODE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.
Training for Kickbaxing	310100200011000	3,000,000,00	00.0	3,000,000,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	3,000,000.00	0.00	0.00	0
MODE		9,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	3,000,000.00	0.00	0.00	0.
Construction of Arnis Training Institute Sports Building	910100200012000	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	20,000,000.00	0.00	0.00	0
co		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0
SEA Germas Lugacy Program	310100200013000	50,000,000 00	0.00	20,000,000,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.
MOGE		50,000,000.00	0.00	50,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	00.0	0.00	0.
Trainers Philippins Sparts High School	310100200014000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.
MODE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.
Grass Roots Sports Program of Sports not Offered in Public Schools	310100200015000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
MODE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
Support to National Graceroots Program	310100200016000	40,000,000.00	0.00	40,000,000 00	0.00	0.00	0.00	0.00	0.00	D (00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	40,000,000.00	0.00	0.00	0.
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	40,000,000.00	0.00	0.00	0.
Financial Assistance to Ashistas	310100200017000	5,000,000.00	0.00	5,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0
MODE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0
Mindanes Games for Peace	310100200018000	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000 00	0.00	0.00	0,
MODE		100,000,000 00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000 00	0.00	0.00	0
Sub-Total, Operations		866,080,000.00	0.00	(10.000,000,686	98,080,000.00	0.00	0.00	0.00	95,080,000.00	15,995,804.71	0.00	0.00	0.00	15,895,804.70	15,625,116.78	0.00	0.00	0.00	15,625,116.79	773,000,000.00	79,084,185.21	170,666.00	0
PS		28,677,000.00	0.00	28,877,000.00	28,677,000.00	0.00	0.00	0.00	28,677,000.00	8,976,058.88	0.00	0.00	0.00	8,975,058.66	9,953,802.66	0.00	0.00	0.00	8,963,802.86	0.00	19,700,941.32	22,256,00	0.
MODE		819,403,000.00	0.00	819,409,000.00	86,403,000.00	0.00	0.00	0.00	08,403,000.00	7,019,746.11	0.00	0.00	0.00	7,019,748.11	6,871,314.11	0.00	0.00	0.00	8,871,314.11	769,000,000.00	59,363,253.86	148,432.00	0.
FinEx (If Applinable)		0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.
co		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0
Sub-Total, I. Agency Specific Budget		844,964,000.00	0.00	944,984,000.00	171,984,000.00	0.00	0.00	0.0	171,984,000.00	37,933,314.71	0.00	0.00	0.00	37,833,314.71	35,311,392.16	0.00			35,311,392.15	773,000,000.00		2,621,922.56	0.
PS		65,079,000.00	0.00	95,079,000.00	65,079,000 00	0.00	0.00	0.00	65,079,000.00	18,538,883,81	0.00	0.00	0.00	18,630,003.83	18,494,093.93	0.00	0.00	0.00	18,494,093,03	0.00	48,542,108.01	42,800.00	0
MOOE		999,886,000.00	0.00	689,688,000 00	108,888,000.00	0.00	0.00	0.00	108,888,000.00	19,399,420.78	0.00	0.00	0.00	19,398,420.76	16,817,296.22	0.00	0.00	0.00	18,817,298.22	783,000,000.00	87,488,579.23	2,579,122.60	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
co		20,000,000.00	0.00	20,000,000 (X)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				20,000,000 00	0.00		
I Autometic Appropriations		5,834,000 00	229,000.00	6,163,000 00	6,163,000 00	0.00	0.00	0.00	8,183,000.00	1,951,693.22	0.00	0.00	0.00	1,861,893.22	988,155,14	0.00	0.00	0.00	958,155.14	0,00	4,211,308.76	983,538 00	0

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Department Agency/Entity : Other Executive Offices

Operating Unit

: Philippine Sports Commission : < not applicable >

Organization Code

: 26 032 0000000

Fund Cluster

: 01 Regular Agency Fund

х	Current Year Appropriations
	Supplemental
	Continuing Appropriations

			Appropriations				Aliotments				Cur	rent Year Obligation	ons			Curre	nt Year Disburser	nente			Balano	/68	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	1et Querter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpeld Oblig (18-20)=(23- Due and Demandable	
1	2	3	4	8=(3+4)	•	7	4	9	10=[{0+(-)?}-8+0]	11	12	13	14	16=(11+12+13+14 )	10	17	16	19	20=(16+17+18+19	21	22	23	24
pecific Budgets of National Government Agencies		5,934,000.00	229,000.00	6,183,000.00	6,163,000.00	0.00	0.00	0.00	8,163,000.00	1,951,893.22	0.00	0.00	0.00	1,851,893.22	958,156.14	0.00	0.00	0.00	958,155.14	0.00	4,211,306,76	993,536.04	0,
letirement and Life Insurance Premiums		5,834,000.00	229,000.00	6,163,000.00	6,163,000.00	0.00	0,00	0.00	6,163,000.00	1,961,893.22	0.00	0.00	0.00	1,851,893.22	958,158.14	0.00	0.00	0.00	958,155.14	0.00	4,211,306.76	993,536.06	0
6		5,934,000.00	229,000.00	6,163,000,00	6,169,000.00	0.00	0.00	0.00	6,163,000.00	1,981,693.22	0.00	0.00	0.00	1,851,863.22	958,166.14	0.00	00.00	0.00	958,155.14	0.00	4,211,308.76	993,536.04	0
ub-total II. Automatic Appropriations		5,834,000.00	229,000.00	6,163,000.00	6,163,000.00	0.00	0.00	0.00	6,163,000.00	1,951,893.22	0.00	0.00	0.00	1,851,893,22	958,155.14	0.00	0.00	0.00	956,155.14	0.00	4,211,308.76	80 883,698	0
s		5,934,000.00	229,000.00	6,163,000.00	6,163,000.00	0.00	0.00	0.00	6,163,000.00	1,951,893.22	0.00	0.00	0.00	1,951,693.22	959,155.14	0.00	0.00	0.00	958,155.14	0.06	4,211,308.76	993,536.08	0
3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
inEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0
0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Special Purpose Fund		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
fiscellaneous Personnel Benefits Fund		0.00	2.248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
s		0.00	2,248,000 00	2,248,000 00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	
ub-Total III. Special Purpose Fund		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	00.0	2,248,000.00	0.00	0
6		0.00	2,248,000 00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
OOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	C
mEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0
0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0
RAND TOTAL		960,898,000.00	2,477,000.00	963,375,000.00	178,127,000.00	2,248,000.00	0.00	0.00	180,375,000.00	39,885,007.93	0.00	0.00	0.00	39,885,007.95	38,269,547.29	0.00	0.00	0.00	38,269,547.26	773,000,000.00	140,489,982.01	3,815,460.64	0
s		71,013,000.00	2,477,000.00	73,480,000 00	71,242,000.00	2,248,000.00	0.00	0.00	73,490,000.00	20,488,587.15	0.00	0.00	0.00	20,468,587.16	19,452,249.07	0.00	0.00	0.0	19,452,249.07	0.00	59,001,412.66	1,038,338.08	0
OOE		859,885,000.00	0.00	00.000,888,888	108,886,000.00	0.00	0.00	0.00	106,886,000.00	19,398,420.76	0.00	0.00	0.00	19,398,420.78	18,817,298.22	0.00	0.00	0.0	16,817,298.22	783,000,000.00	87,488,579.21	2,579,122.56	C
0		20,000,000 00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
acapitulation by OO:																							
Agency Specific Budget		868,080,000 00	0.00	968,060,000.00	95,080,000.00	0.00	0.00	0.00	96,080,000.00	15,995,804.79	0.00	0.00	0.00	15,895,804.76	15,825,116,79	0.00	0.00	0.0	15,825,116.79	773,000,000.00	79,084,195.21	170,888.00	0
MATEUR SPORTS DEVELOPMENT PROGRAM		866,080,000,00	0.00	888,090,000,00	95,080,000.00	0.00	0.00	0.00	95,080,000.00	15,995,804.79	0.00	0.00	0.00	15,895,804.79	15,825,118.79	0.00	0.00	0.0	15,825,116.79	773,000,000.00	79,084,195.21	1 170,888.00	0

Certified Correct:

Certified Correct:

IK JEAN MAYORES cting Chief Accountant

Recommending Approval:

MERLITA R. IBAY Of - Executive Director

WILLIAM I. RAMIREZ

Chairman

Date:

This report was generated using the Unified Reporting System on 13/08/2020 14:32 version.FAR1.1.5; Status | SUBMITTED

As at the Quarter Ending March 31, 2020

Department

; Other Executive Offices

Agency/Entity

: Philippine Sports Commission

Operating Unit

: < not applicable >

: 26 032 0000000 Organization Code

**Fund Cluster** 

: 03 Special Account - Locally Funded/Domestic Grants Fund

	X	Current Year Appropriations
F		Cumplemental

Supplemental
Continuing Appropriations

			Appropriations				Allotments				Cu	rrent Year Obligati	ions			Curre	int Year Disburson	nerrtii			Balanc	MAIN .	
Particulare	UACE CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotroents Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obli (15-20)=(2 Due and Danamedake	(23+24) Hel Yel D
1	2	1	4	5=(3+4)	6	7	•	9	10={{8+(-)7}-8+8)	11	12	13	14	18=(11+12+13+14	10	17	10	19	20=(16+17+18+19	21	12	23	24
Autometic Appropriations		Z9,626,000.00	0,00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0,00	0.00	29,826,000.00	0.00	0.0	A
ectal Accounts in the General Fund		29,828,000.00	0,00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,828,000 00	0.00	0.00	.0
itional Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000 00	0.00	0.00	,0
DOE		29,828,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	10
do-total II. Automatic Appropriations		29.826.000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	000	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,829,000.00	0.0	0.0	A
		0.00	0,00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0
DOE		29,828,000 00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0,00	00.0	0.00	0.00	0.00	0.00	29,829,000 00	0.00	0.0	10
MEX .		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0
		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0 00	10
UND TOTAL		29,828,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.0	0.0	,0
OOE		29,828,000.00	0.00		0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,629,000.00	0.0	0.00	.0

Certified Correct:

Date:

Certified Correct:

Recommending Approval:

OIC - Executive Director

WILLIAM I. RAMIREZ

Chairman Date:

This report was generated using the Unified Reporting System on 01/09/2020 12:57 | version FAR1.1.5 ; Status | SUBMITTED

Department: Agency:

Other Executive Offices Philippine Sports Commission

< not applicable >

Operating Unit: Organization Code Fund Cluster:

28 032 0000000

01 Regular Agency Fund

	Current Year
	Supplemental
X	Continuing Appropriations

			Anno-dell-on		-		Allotments				Cw	rent Year Obligation	nd4			Carro	unt Year Diebursen	narrin			Balance		
			Appropriations				AND DESCRIPTION OF THE PERSON				CM	THE COMME	AU			Car				-			
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From,	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal,	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	1st Quarter Ending	2nd Quarter Ending	3rd Querter Ending	4th Quarter Ending	TOTAL	Unreleased Appro	Unobligated Allotromis	Unpaid Obii (15-20)=(2	23+24) Net Yet D
			Realignment)			Realignment)				March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Bept. 30	Dac. 31				Due and Demandable	Domends
1	2	3	4	5=(3+4)	•	7	•	•	10=[(8+(-)7]-8+0]	11	12	13	14	16n(11+12+13+14 )	16	17	18	19	20=(10+17+10+16 )	21=(6-10)	22=(10-15)	23	24
I. Continuing Appropriations		399,289,860,16	0.00	399,289,580,16	384,289,500,16	0.00	0.00	0.00	364,289,580,16	290,282,509,36	0.00	0.00	0.00	290,282,509.36	0.00	0,00	0,00	0.00	0.00	35,000,000.00	74,007,080.80	290,262,509,3	16 E
I. Agency Specific Budget		42,914,042,42	0.00	42,914,042,43	7,914,042,42	0.00	0.00	0,00	7,814,042.43	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0,00	0.00	35,000,000.00	7,814,042.42	0.0	,0 C
General Administration and Support	10000000000000	296,829.08	0.00	298,829.08	298,829,08	0.00	0.00	0,00	298,629.06	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	299,629.06	0.0	0 C
General Management and Supervision	100000100001000	299,829.08	0.00	298,829.08	298,829.08	0.00	0.00	0.00	298,629.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	298,629,06	0.0	00 0
00		268,829.08	0.00	298,629.08	298,829,05	0.00	0.00	0.00	298,829.06	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	298,629,08	0.0	0 0
Sub-Total, General Administration and Support		299,829,09	0.00	298,829,01	298,829,08	0.00	0.00	0.00	298,829.06	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	298,829.08	0.0	0 C
P8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.0	0 0
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.0	00 0
FinEx (# Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.0	00 0
00		269,829.05	0.00	298,829.08	298,829,05	6.00	0.00	0.00	298,629.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	298,829.08	0.0	0 0
Operations	300000000000000	42,617,213.36	0.00	42,617,213.36	7,617,213.36	0.00	0.00	0.00	7,617,213,36	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000,000.00	7,817,213.38	0.0	0 0
OO : Source of athletic talents widened	Anna and a second	42,817,213.36	0.00	42,617,213.36	7,617,213,35	0.00	0.00	0.00	7,617,213.30	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000,000.00	7,617,213.38	0.0	0 0
AMATEUR SPORTS DEVELOPMENT PROGRAM		42,617,213.35	0.00	42,617,213.36	7,617,213.35	0.00	0.00	0.00	7,617,213,36	0.00	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	36,000,000.00	7,817,213.38	0.0	0 0
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	34,447.00	0.00	34,447.00	34,447.60	0.00	0.00	0.00	34,447.60	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	34,447.80	0,0	0 0
MODE		34,447.60	0.00	34,447.80	34,447.80	0.00	0.00	0.00	34,447.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	34,447.00	0.0	0 0
Ketional Sport for All-Grassroot Canterplace Program	310100100002000	29,025,188,87	0.00	28,025,188.67	25,196.67	0.00	0.00	0.00	25,188.67	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	25,168,67	0.0	0 0
MODE		26,025,188.87	0.00	25,025,168.67	25,168.67	0.00	0.00	0.00	25,168.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000,00	25,188.67	0.0	0 0
Locally-Funded Project(s)		17,667,576,86	0.00	17,557,578.80	7,567,578.86	0.00	0.00	0.00	7,557,576.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	10,000,000,00	7,557,578.80	0.0	o c
Preparation, Hosting, Training and Participation for the 2016 BEA Games.	310100200003000	8,649,000,36	0.00	5,546,609.36	8,848,669.36	9.00	0.00	0.00	6,546,669.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,646,669.36	0.0	0 0
MODE		8,649,609.30	0.00	0,645,609.30	8,648,669.36	0.00	0.00	0.00	8,646,669.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648,689.36	0.0	0 0
Training and Competition for Arnis Sports	310100200000000	10,000,000,00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.0	0 0
MODE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.0	0 0
Training for Bowling Sports	310100200007000	910,907.63	0.00	910,907.63	910,907.53	0.00	0.00	0.00	910,907.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	910,907.53	0.0	0 0
MODE		910,907 53	0.00	810,907.53	910,907 55	0.00	0.00	0.00	910,907.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,907.53	0.0	0 0

This report was generated using the Unified Reporting System on 13/08/2020 14:08 version.FAR1.1.1; Status: SUBMITTED

Department: Agency:

Other Executive Offices

Operating Unit:

Philippine Sports Commission

Organization Code

< not applicable >

Fund Cluster:

26 032 0000000

01 Regular Agency Fund

	Current Year
	Supplemental
Х	Continuing Appropriations

			Appropriations				Allotments				Cu	rent Year Obligation	one			Curr	ent Year Disbursen	nents			Belance	10	
Perticulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From,	Adjusted Appropriations	Aliotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpeld Obti (18-20)=(2 Due and Depusable	23+24) Hose Yea 1
			Realigrement)																20=(16+17+18+19				Demanda
1	2	3	4	6=(3+4)	•	7		•	10=[{8+(-}7}-8+0]	11	12	13	14	16=(11+12+13+14	16	17	18	18	)	21=(6-10)	22=(10-16)	23	24
iub-Total, Operations		42,617,213.36	0.00	42,817,213,36	7,817,213,36	0.00	0.00	0.00	7,617,213,36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000,000,00	7,817,213.36	0.0	<b>x</b> 0 0
18		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.0	.0 0
IOOE		42,817,219.36	0.00	42,617,213,30	7,617,213.36	0.00	00.0	0.00	7,817,213.36	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	96,000,000,00	7,617,213.36	0.0	<b>20</b> 0
înEz (l' Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.0	e 0
xo .		0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	20 0
. Special Purpose Fund		356,375,517,74	0.00	358,375,517,74	366,375,517.74	0.00	0.00	0.00	350,375,517.74	290,282,509.36	0.00	0,00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	0.00	66,093,006.36	290,202,509.3	.6 0
teneral Administration and Support	100000000000000	358,375,517,74	0.00	358,375,517.74	366,376,517,74	0.00	0.00	0.00	388,375,517.74	290,262,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0,00	0.00	0.00	0.00	66,065,006.38	290,262,509 3	. O
teneral Management and Supervision	100000100001000	368,375,517,74	0.00	358,375,517.74	369,373,517.74	0.00	0.00	0.00	358,375,517.74	290,282,909.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0,00	0.00	88,095,006.38	290,282,509 3	6 0
IOOE		369,375,817,74	0.00	358,375,517.74	358,376,617.74	0.00	0.00	0.00	358,378,517.74	290,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	0.00	88,095,008,38	290,282,509.3	.6 0
Sub-Total, General Administration and Support		366,378,617,74	0.00	358,375,517.74	366,375,517,74	0.00	0.00	0.00	358,375,517.74	290,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	0,00	86,095,006 38	290,262,509.3	. 0
8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	.0
IOOE		356,375,517.74	0.00	358,375,617.74	358,375,517,74	0.00	000	0.00	356,375,517,74	290,282,509.36	0.00	0.00	0.00	290,262,509.36	0.00	0.00	0.00	0.00	0.00	0,00	66,093,006,36	290,282,509 3	.6 D
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.0	.0 0
×		0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	.0 0
RAND TOTAL		399,269,560,16	0.00	399,289,580.16	384,289,580.16	0.00	0.00	0.00	384,269,560.18	280,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	36,000,000,00	74,007,080.80	290,282,509 3	# O
*8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0 0
IOOE		396,892,731,10	0.00	398,992,731.10	363,982,731,10	9.00	0.00	0.00	363,992,731.10	280,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0,00	36,000,000.00	73,710,221.74	290,262,609.3	
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	.0 0
×0		298,829,08	0.00	298,829.00	296,629,04	0.00	0.00	0.00	298,829.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,829.06	0.0	0 0

Certified Correct:

**Certified Correct:** 

Acting Chief Accountant

Recommending Approval:

MERLITA R. IBAY
OIL - Executive Director

Date:

WILLIAM I. RAMIREZ

Chairman

Date:

This report was generated using the Unified Reporting System on 13/08/2020 14:08 version,FAR1.1.1; Status: SUBMITTED

partment : Other Executive Offices

Agency/Entity : Philippine Sports Commission

Operating Unit :< not applicable >
Organization Code : 26 032 0000000
Fund Cluster : 01 Regular Agency F

: 01 Regular Agency Fund

(or UNAC Fund Cluster 04 Beauty Agency Fund 02 Excelor Assisted Brolecte Fund 03 Special Account J coally Funded Dynamic County Fund and 04 Special Account Fund and 04 Special Account Fund and 04 Special Account Fund and 04 Special Account Fund and 04 Special Account Fund and 04 Special Account Fund and 04 Special Account Fund and 04 Special Account Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Agency Fundamental Regular Regular Agency Fundamental Regular Regular Agency Fundamental Regular

х	Current Year Appropriations
	Supplemental
	Continuing Appropriations

			Appropriations				Allotmente				Cui	rent Year Obligatio	ons			Curre	nt Year Disbersen	ents			Balance	86	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Apprepriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1et Quarter Endleg Merch 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Altotreents	Unpaid Oblig (15-20)=(2 December 100	
1	1	3	4	5-(3+4)	•	7	•	9	10=[(6+(-)7)-6+0]	11	12	13	14	16=(11+12+13+14 )	18	17	18	10	20=(16+17+18+16 )	21	22	23	24
Agency Specific Budget		944,964,000.00	(28,805,000.00)	916,359,000.00	143,359,000.00	0.00	0.00	0.00	143,359,000.00	37,933,314.71	35,027,408.49	0.00	0.00	70.980,721.20	35,311,392.16	35,289,372,18	0.00	0.00	70,600,784.33	773,000,000.00	72,398,278.80	369,956.87	7
eneral Administration and Support	100000000000000	76,884,000.00	0.00	76,684,000.00	76,884,000.00	0.00	0.00	0.00	76,884,000.00	21,937,509.92	22,334,589.69	0.00	0.00	44,272,079.61	19,488,275.36	24,529,848,91	0.00	0.00	44,015,924.37	0.00	32,611,920.39	296,155.34	4
eneral Management and Supervision	100000100001000	78,842,000.00	0,00	76,642,000.00	78,842,000.00	0.00	0.00	0.00	79,842,000.00	21,937,509.92	22,334,560,60	0.00	0.00	44,272,079.61	19,485,275.36	24,529,848.91	0,00	0.00	44,015,924.27	0.00	32,589,920.36	258,155.34	•
8		36,360,000.00	00.0	38,360,000.00	36,380,000.00	0.00	0.00	0.00	36,380,000.00	9,560,835.26	10,680,613.06	0.00	0.00	20,241,448.31	9,540,291.25	10,640,803.86	0,00	0.00	20,181,094.94	0.00	16,118,651.69	60,363.37	7
IOOE		40,482,000.00	0.00	40,482,000.00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,376,674,67	11,653,956.63	0.00	0.00	24,030,631.30	9,945,984.11	13,888,845.22	0,00	0.00	23,834,629.53	0.00	16,451,366.70	198,801.97	7
dministration of Personnel Benefits	100000100002000	42,000.00	0.00	42,000.00	42,000 00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0
8		42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	42,000,00	0.00	0
ub-Total, General Administration and Support		76,884,000.00	0.00	75,884,000.00	76,884,000.00	0.00	0.00	0.00	76,864,000.00	21,937,509.92	22,334,569.60	0.00	0.00	44,272,079.61	19,485,275.36	24,529,646.91	0.00	0.00	44,015,924.27	0.00	32,811,920.39	256,155.34	4
s		38,402,000.00	0,00	36,402,000.00	36,402,000.00	0.00	0.00	0.00	38,402,000.00	9,580,835.25	10,680,613.06	0.00	0.00	20,241,448.31	9,540,291.25	10,640,803.69	0.00	0.00	20,181,094,94	0.00	18,180,551,69	60,363,37	7
IQOE		40,482,000.00	0.00	40,482,000.00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,378,674.67	11,853,956.63	0.00	0.00	24,030,631.30	9,945,954.11	13,888,845.22	0.00	0.00	23,834,829,53	0.00	18,461,368,70	195,801.97	7
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	D
10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	D
perations	300000000000000	988,080,000.00	(28,605,000.00)	839,475,000.00	66,475,000.00	0.00	0.00	0.00	66,475,000.00	15,995,804.79	10,692,836.80	0.00	0.00	28,888,841.59	15,825,116.79	10,789,723.27	0.00	9.00	26,584,840.08	773,000,000.00	39,788,368.41	103,801.53	3
O : Bource of sthietic intents widered		90.000,000,000	(28,605,000.00)	839,475,000.00	86,475,000.90	0.00	0.00	0.00	86,475,000.00	15,995,804.79	10,692,836.80	0.00	0.00	26,656,641.59	15,825,116.79	10,789,723.27	0.00	0.00	25,564,840.06	773,000,000.00	39,768,368.41	103,801.53	3
MATEUR SPORTS DEVELOPMENT PROGRAM		988,080,000.00	(26,605,000.00)	839,475,000.00	86,475,000.00	0.00	0.00	0.00	88,475,000.00	15,995,804.79	10,892,836.80	0.00	0.00	26,668,641.56	15,625,116.79	10,759,723.27	0.00	0.00	28,584,840.06	773,000,000.00	39,768,358.41	103,801.53	
folicy and Program Formulation and Amateur Sport Sevelopment and Promotion	310100100001000	62,373,000.00	0.00	62,373,000.00	62,373,000.00		0.00		62,373,000.00	15,095,804,79	10,692,636.80	0.00	0.00	25,788,641.59	14,925,116.79	10,750,723.27	0.00	0.00	25,684,840.06	00.0	36,584,368.41	103,801.53	-
\$		28,677,000.00	0.00	28,877,000,00	28,877,000.00		0.00		28,877,000.00	8,978,058.68	8,822,115,45	0.00	0.00	17,598,174.13	8,953,802.66	8,589,219.47	0.00	0.00	11,0-10,022.10	0.00	11,078,825,87	55,151.96	-
NOOE		33,696,000.00	0.00	33,998,000.00	33,696,000.00	0.00	0.00	0.00	33,696,000.00	8,119,748.11	2,070,721.36	0.00	0.00	8,190,487.46	5,971,314.11	2,170,803.80	0.00	0.00	8,141,817.91	0.00	25,505,532.54	48,849.56	Б
lational Sport for Alf-Grassroot Centerpiece Program	310100100002000	27,403,000.00	(25,953,000.00)	1,450,000.00	1,450,000,00		0.00	0.00	1,450,000.00	850,000,00	0.00	0.00	0.00	650,000.00	650,000.00	0.00	0,00	0,00	***************************************	0.00	800,000.00	0.00	D
ACOE		27,403,000.00	(25,953,000,00)	1,450,000.00	1,460,000.00	00.0	0.00		1,450,000.00	650,000.00		0.00	0.00	050,000,00	00.000,088	0.00	0.00	0.00		0.00	800,000.00	0.00	D
Project(e)		778,304,000.00	(2,852,000.00)	775,862,000.00	2,882,000.00	0.00	0.00		2,852,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	00.0		773,000,000.00	2,402,000.00	0.00	P
ocally-Funded Project(s)		778,304,000.00	(2,852,000.00)	775,652,000.00	2,652,000.00	0.00	0.00	0.00	2,852,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	773,000,000,00	2,402,000.00	0.00	D
th Philippine Sports Hall of Fame Enshrinement	310100200008000	5,304,000.00	(2,852,000.00)	2,652,000.00	2,652,000.00	0.00	0.00		2,652,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	200,000	0.00	2,402,000.00	0.00	
IOOE .		5,304,000.00	(2,652,000.00)	2,852,000.00	2,652,000.00	0.00	0.00	0.00	2,852,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	2,402,000.00	0.00	D
Preparation, Houling, Training and Participation for the 1020 Olympic Gemes and 10th ASEAN Para Gemes	310100200009000	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	1
NOOE		500,000,000.00	0.00	500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	p p

This report was generated using the Unified Reporting System on 08/09/2020 11:43 version FAR1.1.5; Status: SUBMITTED

: Other Executive Offices Department

Agency/Entity : Philippine Sports Commission

Operating Unit : < not applicable > Organization Code : 28 032 0000000 **Fund Cluster** : 01 Regular Agency Fund

x	Current Year Appropriations
	Supplemental Continuing Appropriations

			Appropriations				Allotments				Curr	ent Year Obligation	ons			Curre	nt Year Diabursen	nests			Balance	85	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Aliotmenta Received	Adjustments (Reductions, Modifications/ Ligmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1et Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Querter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Bept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (15-20)=(2:	23+24) Hot Ye
1	2	3	4	5=(3+4)	•	7		9	18=[(8+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14	16	17	18	10	20=(16+17+18+19	21	22	23	Damen 24
raining, Seminars and Workshops and Competition regram for Arnis Sports	310100200010000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	D.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000,00	0.00	0.00	0
IOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	5,000,000,00	0.00	0.00	О
raining for Kickboxing	310100200011000	3,000,000.00	0.00	3,000,000.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	00.0	0.00	0.00	D.00	30.000,000.00	0.00	0,00	0
COE		3,000,000.00	0.00	3,000,000.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0
onstruction of Arnis Training Institute Sports Building	310100200012000	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0.00	0.00	0,00	00.0	0.00	0.00	20,000,000.00	0.00	0.00	0
:o		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	20,000,000.00	0,00	0.00	0
EA Garnee Legacy Program	310100200013000	50,000,000.00	0.00	50,000,000.00	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0,00	80,000,000,00	0,00	0.00	0
OOE		50,000,000.00	0.00	50,000,000.00	0,00	0.00	0,00	0,00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0,00	60,000,000.00	0.00	0.00	0
rainers Philippine Sports High School	310100200014000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0
IOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	4
irass Roots Sports Program of Sports not Offered in hubble Schools	310100200015000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	40,000,000.00	0.00	0.00	0
IOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
upport to National Grassroots Program	310100200018000	40,000,000,00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0,00	40,000,000.00	0.00	0.00	0
IOOE		40,000,000.00	0.00	40,000,000.00	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
Inencial Assistance to Athletes	310100200017000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	5,000,000,00	0.00	0.00	0
NOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0,00	5,000,000.00	0.00	0.00	c
findanso Games for Peace	310100200018000	100,000,000.00	0.00	100,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	100,000,000.00	0.00	0.00	0
NOOE		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0
ub-Total, Operations		868,080,000.00	(28,605,000.00)	839,475,000.00	66,475,000.00	0.00	0.00	0.00	86,475,000.00	15,995,804.79	10,692,836.80	0,00	0.00	26,688,641.59	15,825,116.79	10,759,723.27	0.00	0.00	26,584,840.08	773,000,000.00	39,788,358.41	103,801.53	3
P6		26,677,000.00	0.00	28,677,000.00	28,677,000.00	0.00	0.00	0.00	28,677,000.00	8,976,058.68	8,622,115,45	0.00	0.00	17,598,174.13	8,953,802,88	8,589,219.47	0.00	0.00	17,543,022,15	0.00	11,078,825,87	55,151.96	0
IOOE		819,403,000.00	(28,605,000.00	790,798,000.00	37,798,000.00	0.00	0.00	0.00	37,798,000.00	7,019,746.11	2,070,721.35	0.00	0.00	9,090,487.46	6,871,314.11	2,170,503.80	0.00	0.00	9,041,817.91	753,000,000.00	28,707,532.54	48,649.55	8
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1000	0.00	0.00	0.00	0
×0	and the state of t	20,000,000.00	0,00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	00.0	0,00	20,000,000,00	0.00	0.00	0
ub-Total, I. Agency Specific Budget		944,984,000.00	(28,805,000.00	918,359,000.00	143,369,000.00	0.00	0.00	0.00	143,369,000.00	37,933,314.71	33,027,406.49	0.00		70,980,721.20	35,311,392,15	35,289,372.18	0.00	0.00	70,800,784.33	773,000,000.00	72,398,276.80		-
3		65,079,000.00	0.00	65,079,000.00	66,079,000.00	0.00			85,079,000.00	18,536,893.93	19,302,728.51	0.00		37,839,822,44	18,494,093,93	19,230,023,16	0.00	0.00	37,724,117.00	0.00	27,239,377.56	115,505,36	4
OOE		859,885,000.00	(28,806,000.00	831,280,000.00	78,280,000.00	0.00	0.00	0.00	78,280,000.00	19,396,420.78	13,724,677.96	0.00		33,121,098,76	18,817,298.22	18,059,349.02	0.00	0.00	32,878,847.24	753,000,000.00	45,158,901.24	244,451.52	4
nEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
0		20,000,000.00	0.00	20,000,000.00	0.00	0.00			0.00	0.00	0.00	0.00	0,00		0.00	0.00	0.00	0.00	0,00	20,000,000.00	0.00	0.00	4
Automatic Appropriations		5,834,000.00	(4,393,070.00	1,840,830.00	5,991,250.00	(4,450,320.00)	0.00	0.00	1,540,830.00	1,951,693.22	444,093.24	0.00	0,00	2,395,786.46	959,155,14	1,422,210.48	0.00	0.00	2,380,365.82	0.00	(854,856,46)	15,420.84	4

Department Agency/Entity : Other Executive Offices

Operating Unit

: Philippine Sports Commission

Organization Code

: < not applicable >

: 26 032 0000000

Fund Cluster

; 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

х	Current Year Appropriations
	Supplemental Continuing Appropriations

			Appropriations				Allotments				Cu	rent Year Obligation	ons			Curre	ent Year Disbursen	nents		Balances			
Particulars	UAC8 CODE	Authorized Appropriations	(Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1et Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (18-20)=(23 Due and Demandable	
1	2	3	4	6=(3+4)	8	7	8	•	18=[(0+(-)7)-8+0]	11	12	13	14	18=(11+12+13+14 )	16	17	10	19	20=(16+17+18+18 )	21	22	23	24
Specific Budgets of National Government Agencies		5,934,000.00	(4,393,07D,00)	1,540,990.00	5,991,250,00	(4,450,320.00)	0.00	0.00	1,840,930.00	1,951,693,22	444,093.24	0.00	0.00	2,395,786.46	968,165.14	1,422,210.48	0.00	0.00	2,380,385.62	0.00	(854,856.46)	18,420,84	0.1
Retirement and Life Insurance Premiums		5,934,000.00	(4,393,070.00)	1,540,930.00	6,991,250.00	(4,450,320.00)	0.00	0.00	1,840,930.00	1,951,893,22	444,093.24	0.00	0.00	2,395,786.46	958,155.14	1,422,210,48	0.00	0.00	2,380,365.62	0.00	(854,856.48)	15,420.84	0
P8		5,934,000.00	(4,393,070.00)	1,540,930.00	5,991,250.00	(4,450,320.00)	0.00	0.00	1,540,930.00	1,951,693,22	444,093.24	0.00	0.00	2,395,755.46	958,165.14	1,422,210.48	0.00	0.00	2,380,385.62	0.00	(854,856.46)	15,420.84	0.
Sub-total II. Automatic Appropriations		5,834,000.00	(4,393,070.00)	1,540,930.00	5,991,280.00	(4.450,320.00)	0.00	0.00	1,540,930.00	1,951,893,22	444,093.24	0.00	0.00	2,395,788.48	968,166,14	1,422,210.48	0.00	0.00	2,380,385.82	0.00	(654,856.46)	15,420.84	0.0
P8		5,934,000.00	(4,383,070.00)	1,540,830.00	5,991,250,00	(4,450,320.00)	0.00	0.00	1,540,930.00	1,981,693,22	444,093,24	0.00	0.00	2,395,786,46	958,158.14	1,422,210.48	0.00	0.00	2,380,385.62	0.00	(854,856,48)	15,420.84	0
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	D.00	0.00	0.00	0.0
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0		0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.0
II. Special Purpose Fund		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0,00	0.00	2,248,000.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
Miscellaneous Personnel Benefits Fund		0.00	2,248,000.00	2,246,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
PS		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	2,248,000.00	0.00	
Bub-Total III, Special Purpose Fund		0.00	2,246,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	00.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	00.00	0
P8		0.00	2,248,000.00	2,248,000.00	0.00	2,245,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0.
MOOE		0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.
co		0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0,00	0.
GRAND TOTAL		90,000,000,000	(30,750,070.00)	920,147,930.00	149,350,250.00	(2,202,320.00)	0,00	0.00	147,147,930.00	39,865,007.93	33,471,499,73	0.00	0.00	73,366,507.66	36,269,547.29	36,711,582.66	0.00	0.00	72,961,129,96	773,000,000.00	73,791,422.34	378,377,71	0/
P8		71,013,000.00	(2,145,070,00)	68,867,930.00	71,070,250.00	(2,202,320.00)	0.00	0.00	68,867,930.00	20,488,567.15	19,748,821.75	0.00	0.00	40,235,408.90	19,452,249.07	20,652,233,64	0.00	0.00	40,104,482,71	0,00	28,632,521.10	130,926.19	0/
MOOE		00.000,686,686	(28,505,000.00)	831,280,000.00	78,280,000.00	0,00	0.00	0.00	78,280,000.00	19,396,420.78	13,724,677,98	0.00	0,00	33,121,098,76	16,817,298.22	18,059,349,02	0.00	0,00	32,878,847,24	753,000,000.00	45,158,901.24	244,451.52	0/
co		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0
Receptulation by OO:																							
Agency Specific Budget		965,080,000.00	0.00	868,090,000.00	98,475,000.00	0.00	0.00	0.00	88,475,000.00	15,995,804.79	10,892,836.80	0.00	0.00	25,688,641,59	15,825,116,79	10,759,723.27	0.00	0.00	26,584,840.08	801,805,000.00	39,786,358.41	103,801.53	0
AMATEUR SPORTS DEVELOPMENT PROGRAM		869,080,000.00	0.00	888,080,000.00	98,475,000.00	0.00	0.00	0.00	88,475,000.00	15,995,804.79	10,892,836.80	0.00	0.00	28,688,641,59	15,825,116.79	10,759,723,27	0.00	0.00	26,584,840.08	801,805,000.00	39,786,358.41	103,801.53	0.

Certified Correct:

Recommending Approval:

MERLITA R. IBAY

OIC Executive Director

Date:

WILLIAM I. RAMIREZ

Date:

This report was generated using the Unified Reporting System on 08/09/2020 11:44 version FAR1.1.5; Status: SUBMITTED

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission

Operating Unit :< not applicable >
Organization Code : 26 032 0000000

Fund Cluster : 03 Special Account - Locally Funded/Domeetic Grants Fund

(e.g. UACS Fund Cluster; 01-Regular Agency Fund, 02-Foreign Assisted/Foreign Grants Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

	i i		Appropriations				Allotments				Cu	rent Year Obligati	ons			Curre	ent Year Disbursen	ments			Balanos	20	
Particulars	UACS CODE	Authorized Appropriations	(Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Duc. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sopt. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (18-20)=(23 Duy and Domination	
1	2	3	4	8=(3+4)	6	7	•		10=[(0+(-)7]-8+0]	11	12	13	14	15=(11+12+13+14 )	16	17	18	19	20=(16+17+18+19 )	21	22	23	24
Automatic Appropriations		29,826,000,00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,828,000.00	0.00	0.00	0.0
pecial Accounts in the General Fund		29,828,000,00	0.00	29,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,828,000,00	0,00	0.00	0.0
istional Sports Development Fund		29,628,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	29,828,000.00	0.00	0.00	0,0
OOE		29,826,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.0
ub-total II. Automatic Appropriations		29,826,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	00.0	29,826,000.00	0.00	0.00	0.0
6		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
IOOE		29,828,000.00	0.00	29,828,000.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.0
InEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0,00	0.00	0.00	000	0.00	0.0
RAND TOTAL		29,828,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	29,826,000.00	0.00	0.00	0.0
IOOE		29,826,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.0

Companie Companie

VIOLETA R. WAZON

Date:

Certified Correct:

Acting Chief Accountant

Date:

Recommending Approval:

MERLITA R. IBAY

Date:

Approved By:

WILLIAM I. RAMIREZ

Date:

This report was generated using the Unified Reporting System on 08/09/2020 11:58 version FAR1.1.5; Status: SUBMITTED

Department:

Other Executive Offices

Agency: Operating Unit: Philippine Sports Commission < not applicable >

Organization Code

26 032 0000000

Fund Cluster:

01 Regular Agency Fund

	Current Year
	Supplemental
Х	Continuing Appropriations

(e.g. one	CS Fund Cluster: 0	1-regular regard		·Bu vesienes i i	yours , and, ou-	opeoier 7000ani				-pecial riocount													
							Allotments				Curr	ent Year Obligation	ons			Curre	ent Year Disburser	ments			Balano		
Particulars	UACS CODE		(Transfer	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1et Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obil (18-20)=(2 Due and Decembrie	
1	2	3	4	6=(3+4)	•	7		9	10=[(8+(-)7)-8+9]	11	12	13	14	18=(11+12+13+14 )	16	17	18	19	20=(16+17+16+16 )	21=(5-10)	22=(10-18)	23	24
I. Continuing Appropriations		399,289,560.16	0.00	399,289,580.16	364,289,560.16	0.00	0.00	0.00	384,289,560.16	290,262,509.36	41,787,640,03	0.00	0.00	332,050,149.30	0.00	305,078,288.86	0.00	0.0	0 305,078,286.06	35,000,000.00	32,239,410,77	26,971,862,73	3 0
I. Agency Specific Budget		42,914,042.42	0.00	42,914,042.42	7,914,042.42	0.00	0.00	0.00	7,914,042.42	0.00	138,774.20	0.00	0.00	138,774.20	0.00	00.0	0.00	0.0	0.00	35,000,000,00	7,777,268,22	138,774,20	C
General Administration and Support	100000000000000	296,829.06	0.00	298,829.00	296,629.06	0.00	0.00	0.00	298,829.06	0.00	138,774.20	0.00	0.00	136,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054.86	156,774.20	0
General Management and Supervision	100000100001000	298,829.08	0.00	298,829.06	298,829.00	0.00	0.00	0.00	298,829.06	0.00	136,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	9.0	0.00	0.00	160,054.66	138,774.20	0 0
00		298,829.08	0.00	298,829.06	298,829.06	0.00	0.00	0.00	298,829.06	0.00	138,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054,86	138,774.20	0 0
Sub-Total, General Administration and Support		296,829.06	0.00	298,829.00	298,829.08	0.00	0.00	0.00	298,829.06	0.00	136,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	0.0	0.00	0.00	180,054,86	130,774.20	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	00.0	0.00	0,00	0.00	0 0
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0,00	0.00	0 0
FinEx (# Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0 0
co		298,829.00	0,00	298,829.06	298,829.08	0.00	0.00	0.00	296,829,06	0.00	138,774.20	0.00	0.00	136,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054,86	138,774.20	
Operations	300000000000000	42,617,213.36	0.00	42,617,213.36	7,617,213.36	0.00	0.00	0.00	7,617,213.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	35,000,000.00	7,617,213,36	0.00	0 0
OO : Source of athletic talents widened		42,617,213.36	0.00	42,617,213,36	7,617,213.36	0.00	0,00	0.00	7,817,213.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	36,000,000.00	7,817,213.36	0.00	0 0
AMATEUR SPORTS DEVELOPMENT PROGRAM		42,617,213.36	0.00	42,817,213.36	7,617,213.36	0.00	0.00	0.00	7,617,213.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	00.0	35,000,000.00	7,817,213.30	0.00	0 0
Policy and Program Formulation and Ameteur Sport Development and Promotion	310100100001000	34,447.80	0.00	34,447 80	34,447.80	0.00	0.00	0.00	34,447.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	34,447.80	0.00	0
MODE		34,447.80	0.00	34,447.60	34,447.60	0.00	0.00	0.00	34,447.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	34,447.60	0.00	
National Sport for All-Grassroot Centerpiece Program	310100100002000	25,025,188.67	0.00	25,025,168.67	25,188.87	0.00	0.00	0.00	25,168.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	25,000,000 00	29,188.87	0.00	0 0
MODE		25,025,188.87	0.00	25,025,188.87	25,188.87	0.00	0.00	0.00	25,188.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	25,000,000.00	25,188.87	0.00	0 0
Locally-Funded Project(a)		17,557,578.69	0.00	17,587,579.86	7,557,578.80	0.00	0.00	0.00	7,557,576.69	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	10,000,000.00	7,557,576.89	0.00	1
Preparation, Hosting, Training and Participation for the 2019 SEA Games	310100200003000	0,640,009.36	0.00	0,540,000 36	8,546,669.36	0.00	0.00	0.00	6,640,689.36	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	8,848,869,36	0.00	1 1
WOOE		8,846,869.36	0.00	6,646,669.36	9,640,009.36	0.00	0.00	0.00	8,546,689.36	0.00	0.00	0.00	0.0	0,00	0.00	0.00	0.00	0.0	0.00	0.00	5,648,689.36	0.00	0 (
Training and Competition for Amis Sports	310100200000000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	10,000,000 00	0.00	0.00	1 1
MODE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	K 0.00	10,000,000 00	0.00	0.00	0
Training for Bowling Sports	310100200007000	910,907.53	0.00	910,907.5	910,907.53	0.00	0.00	0.00	910,907.53	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	910,907.53	0.00	1
MODE		910,907.53	0.00	910,907.53	910,907.53	0.00	0.00	0.00	910,907.53	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	910,807.53	0.00	0 0

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Department: Agency: Other Executive Offices

Operating Unit:

Philippine Sports Commission

Organization Code

< not applicable > 28 032 0000000

Organization Co Fund Cluster:

01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted/Foreign Grants Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Supplemental
Х	Continuing Appropriations

			Appropriations				Allotments				Cu	rrent Year Obligati	ions			Curre	ent Year Disburee	ments			Balance	ed	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Guerter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obli (18-20)=(2 Due and Demandable	23+24) Hot Yet Due
1	2	3	4	5=(3+4)	6	7	8	0	10=[(8+(-)7)-8+8]	11	12	13	14	18=(11+12+13+14 )	16	17	18	19	20=(18+17+18+10 )	21=(8-10)	22=(10-15)	23	24
Bub-Total, Operations		42,617,213.36	0.00	42,617,213.36	7,617,213.36	0.00	0.00	0.00	7,817,213.36	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.0	0.00	36,000,000.00	7,817,213.36	0.0	0.0
P8		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	3 0.00
MODE		42,617,213.30	0.00	42,817,213.36	7,817,213.36	0.00	0.00	0.0	7,817,213.36	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	0.0	0.00	35,000,000.00	7,817,213.36	0.00	J 0.0
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	00.00	0.00	3 0.0
co		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00
5. Special Purpose Fund		350,375,517.74	0.00	358,375,517.74	386,375,517.74	0.00	0.00	0.0	356,375,517.74	290,282,509.36	41,830,885.83	0.00	0.00	331,913,375.19	0.00	308,078,288.86	0.00	0.0	305,078,286.66	0.00	24,482,142.55	26,635,068.53	3 0,0
General Administration and Support	100000000000000	358,375,517.74	0.00	358,375,517.74	356,379,517.74	0.00	0.00	0.0	389,375,617.74	290,282,509 36	41,630,666.81	0.00	0.00	331,913,375.19	0.00	305,078,286.66	0.00	0.0	305,078,266.66	0.00	24,462,142.56	28,635,068.53	3 0.0
General Management and Supervision	100000100001000	368,378,517.74	0.00	358,375,517.74	356,375,517.74	0.00	0.00	0.0	356,375,517.74	290,282,509 36	41,630,865.83	0.00	0.00	331,813,375.18	0.00	305,078,286.66	0,00	0.0	305,078,288.05	0.00	24,462,142.55	28,635,068.63	0.0
MODE		356,375,517.74	0.00	356,375,517.74	359,379,517.74	0.00	0.00	0.0	358,375,517.74	290,282,509 36	41,630,865.83	0.00	0.00	331,813,375.18	0.00	305,078,286.66	0.00	0.0	305,078,288.66	0.00	24,462,142.56	29,835,088.63	3 0.0
Sub-Total, General Administration and Support		356,375,517.74	0.00	356,375,517.74	358,375,517.74	0.00	0.00	0.0	366,375,517.74	290,282,509 36	41,630,865.83	0.00	0.00	331,913,375.19	0.00	305,078,286.66	0.00	0.0	0 305,078,286.66	0.00	24,482,142.55	26,835,088.53	3 0.0
PS		0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	J 0.0
MODE		358,375,517.74	0.00	356,375,517.74	386,375,517.74	0.00	0.00	0.0	358,375,517.74	290,282,509 30	41,630,866.83	0.00	0.00	331,913,375.19	0.00	305,078,286.86	0.00	0.0	305,078,288.60	0.00	24,462,142.56	29,835,088.53	d 0.0
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	3 0.0
co		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0,00	0.00	0.00	0.0
GRAND TOTAL		399,289,580.1()	0.00	399,289,560.16	364,289,580.16	0.00	0.00	0.0	354,289,560.16	290,282,509 30	41,787,640.00	0.00	0.00	332,050,149.50	0.00	308,078,286.66	0.00	0.0	0 305,078,286.65	38,000,000.00	32,239,410.77	28,971,862.73	1 00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00		0.0
MODE		398,992,731.10	0.00	398,992,731.10	363,992,731.10	0,00	0.00	0.0	0 363,992,731.10	290,282,509.30	41,630,865.83	0.00	0.00	331,913,975.19	0.00	305,078,286.66	0.00	0.0	0 305,078,285.65	38,000,000.00	32,079,356.91	20,835,085.53	1 0.0
FinEx (if Applicable)		0.00	0.00	0.00	0,00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	J 00
co		296,529.06	0.00	296,629.06	296,829 06	0.00	0.00	0.0	298,829.06	0.00	138,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054.86	136,774.20	J 0.0

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

VIOLETA R. TUAZON

Chief Budget Officer

Acting Chief Accountant

MERLITA R. IBAY

Old - Executive Director

Chairman

Date:

Date:

Date:

Date:

This report was generated using the Unified Reporting System on 08/09/2020 12:09 version FAR1.1.1; Status: SUBMITTED