STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2020

Department

: Other Executive Offices

Agency/Entity Operating Unit

; < not applicable >

Organization Code

: 28 032 0000000

Fund Cluster

: 01 Regular Agency Fund

: Philippine Sports Commission

Current Year Appropriations Supplemental Continuing Appropriations

Current Year Disbursements

(e.g. UACS	Fund Cluster:	01-Regular Age	ncy Fund, 02-Fo	reign Assisted P	rojects Fund, 0	3-Special Accoun	nt-Locally Funde	ed/Domestic Gra	nts Fund, and 04	I-Special Accou	nt-Foreign Assis	sted/Foreign Gra	nts Fund)		
			Appropriations			//////	Allotments				Cu	rrent Year Obligati	ons		
Particulars	UACS CODE	Authorizad Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Aliotments	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st (Er Ma
														15=(11+12+13+14	

Particulars	UACS CODE	Authorizad	Adjustments (Transfer	Adjusted	Allotments	Adjustments (Reductions,			Adjusted Total	1st Quarter	2nd Querter	3rd Quarter	4th Quarter		1st Querter	2nd Querter	3rd Quarter	4th Quarter		Unreleased	Unobligated	Unpaid Obli (15-20)=(2	
		Appropriations	To/From, Modifications/	Appropriations	Received	Modifications/ Augmentations)	Trensfer To	Transfer From	Allotments	Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31	TOTAL	Ending March 31	Ending June 30	Ending Bept. 30	Ending Dec. 31	TOTAL	Appro	Allotments	Due and Demandable	Het Yet Dec and Demonstrate
1	2	3	4	5-(3+4)	6	7		9	18=[(0+(-)7)-0+0]	11	12	13	14	15=(11+12+13+14	16	17	18	10	20=(18+17+18+19	21	22	23	24
Agency Specific Budget		944,984,000.00	0.00	944,984,000 00)	171,984,000.00	0.00	0.00	0.00	171,984,000.00	37,933,314.71	0.00	0.00	0.0	37,933,314.71	35,311,392.16	0.00	0.00	0.00	35,311,392.15	773,000,000.00	134,030,685.29	2,621,922.56	0.00
General Administration and Support	100000000000000000000000000000000000000	76,884,000.00	0.00	76,684,000.00	76,884,000.00	0.00	0.00	0.00	78,884,000.00	21,937,509.90	0.00	0.00	0.0	(1 21,937,509.67.)	19,468,275.36	0.00	0.00	0.00	19,488,275.96	0.00	54,946,490.08	2,451,234.56	0.00
General Management and Supervision	100000100001000	78,842,000.00	0.00	76,842,000 00	78,842,000 OC	0.00	0.00	0.00	78,842,000.00	21,837,509.80	0.00	0.00	0.0	21,837,509.90	19,460,275.36	0.00	0.00	0.00	19,488,275.36	0.00	54,904,490.08	2,451,234.50	0.00
P6		38,380,000.00	0.00	35,360,000.00	38,380,000 00	0.00	0.00	0.00	36,360,000.00	9,580,635.25	0.00	0.00	0.0	0 9,560,835,25	9,540,291.26	0.00	0.00	0.00	9,540,291.25	0.00	28,799,184.75	20,544.00	0.00
MODE		40,482,000.00	0.00	40,482,000.00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,378,874.87	0.00	0.00	0.0	0 12,376,674.67	9,945,984.11	0.00	0.00	0.00	9,945,964,11	0.00	28,105,325.31	2,430,690.56	0.00
Administration of Personnal Senefits	100000100002000	42,000.00	0.00	42,000 00	42,000 00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
PS		42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00
Sub-Total, General Administration and Support		78,884,000:00	0.00	76,884,000.00	78,884,000.00	0.00	0.00	0.00	76,884,000.00	21,937,509 97	0.00	0.00	0.0	() 21,937,509.9(2	19,488,275.36	0.00	0.00	0.00	19,486,275.36	0.00	54,945,490 08	2,451,234.56	0.00
PS		38,402,000.00	0.00	36,402,000.00	36,402,000.00	0.00	0.00	0.00	36,402,000.00	9,560,635 25	0.00	0.00	0.0	0 9,560,835.25	9,540,291.25	0.00	0.00	0.00	9,540,291,25	0.00	26,841,184.75	20,544.00	0.00
WOOE		40,482,000.00	0.00	40,482,000 00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,376,674.67	0.00	0.00	0.0	0 12,378,874.67	9,945,984.11	0.00	0.00	0.00	9,948,984.11	0.00	28,105,325.33	2,430,890.56	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
co		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000000000000000000000000000	(10.000,080,888	0.00	985,080,000.00	99,090,000.00	0.00	0.00	0.00	98,080,000.00	15,995,804.76	0.00	0.00	0.0	0 15,998,804.79	15,825,118.79	0.00	0.00	0.00	15,825,116.79	773,000,000.00	79,084,195.21	170,686.00	0.00
DO : Source of athletic talents widened		988,080,000.00	0.00	(10.000,000,888	98,080,000.00	0.00	0.00	0.00	96,080,000.00	15,995,804.71	0.00	0.00	0.0	0 15,995,804.79	15,825,118.79	0.00	0.00	0.00	15,825,118,79	773,000,000.00	79,084,195.21	170,688.00	_
AMATEUR SPORTS DEVELOPMENT PROGRAM		968,080,000.00	0.00	00.000,080,888	90,000,000,89	0.00	0.00	0.00	90,000,000,00	15,995,904.71	0.00	0.00	0.0	() 15,895,804.79	15,825,116.79	0.00	0.00	0.00	15,825,118,79	773,000,000.00	79,084,195.21	170,888.00	0.00
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000)	62,373,000 00	0.00	62,373,000 00	62,373,000 00	0.00	0.00	0.00	62,373,000.00	15,095,804,71	0.00	0.00	0.0	0 15,095,804.76	14,925,116.79	0.00	0.00	0.00	14,925,116.70	0.00	47,277,195.21	170,686.00	0.00
PS		28,677,000.00	0.00	28,877,000.00	28,677,000 00	0.00	0.00	0.00	28,677,000.00	8,976,058.8	0.00	0.00	0.0	6,979,058.66	8,953,802,61	0.00	0.00	0.00	8,963,802 86	0.00	19,700,941.32	22,258.00	0.00
MODE		33,696,000 00	0.00	33,696,000 00	33,690,000.00	0.00	0.00	0.00	33,696,000.00	6,119,746.11	0.00	0.00	0.0	6,119,748.11	5,971,314.11	0,00	0.00	0.00	5,971,314.11	0.00	27,576,253.81	148,432.00	0.00
National Sport for All-Grassroot Centerplace Program	310100100002000	27,403,000.00	0.00	27,403,000.00	27,403,000.00	0.00	0.00	0.00	27,403,000.00	960,000,000	0.00	0.00	0.0	0 850,000.00	660,000.00	0.00	0.00	0.00	00,000,000	0.00	28,753,000.00	0.00	0.00
WOOE		27,403,000.00	0.00	27,403,000.00	27,403,000.00	0.00	0.00	0.00	27,403,000.00	650,000 00	0.00	0.00	0.0	() 650,000.00	690,000,00	0.00	0.00	0.00	850,000,00	0.00	26,753,000 00	0.00	0.00
Project(s)		778,304,900 00	0.00	778,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000 00	250,000.00	0.00	0.00	0.0	() 250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	773,000,000 00	5,064,000.00	0.00	0.00
Locally-Funded Project(s)		778,304,000.00	0.00	778,304,000.00	5,304,000 00	0.00	0.00	0.00	5,304,000.00	250,000 0	0.00	0.00	0.0	250,000.00	250,000.00	0.00	0.00	0.00	280,000.00	773,000,000.00	5,064,000.00	0.00	0.00
4th Philippine Sports Hall of Fame Enshrinement	310100200006000)	5,304,000 00	0.00	5,304,000.00	5,304,000 00	0.00	0.00	0.00	5,304,000.00	250,000 00	0.00	0.00	0.0	() 250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	5,054,000.00		
MODE		5,304,000.00	0.00	5,304,000.00	5,304,000.00	0.00	0.00	0.00	5,304,000.00	250,000.00	0.00	0.00	0.0	250,000 00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	5,064,000.00	0.00	0.00
Preparation, Hosting, Training and Participation for the 2020 Olympic Games and 10th ASEAN Para Games	310100200000000	500,000,000 00	0.00	500,000,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0 00	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000 00	0.00	0.00	0.00
WOOE		500,000,000 00	0.00	900,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000 00	0.00	0.00	0.00

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Department

: Other Executive Offices

Agency/Entity

: Philippine Sports Commission

Operating Unit

; < not applicable >

Organization Code

: 26 032 0000000

Fund Cluster

: 01 Regular Agency Fund

(e.g. IJACS Fund Cluster: 01 Regular Agency Fund, 02-Foreign Assisted/Foreign Grants Fund, 03-Special Account-Locally Funded/Domestic Grents Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

х	Current Year Appropriations
	Supplemental
	Continuing Appropriations

			Appropriations				Allotments				Cur	runt Year Obligati	CIRII			Curre	nt Year Disbursen	ments			Balanc	et .	
Perticulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Afforments	1st Quarter Ending March 31	2sd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Bept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (18-20)=(23 One and Demonstrate	
1	2	3	4	8~(3+4)		7			10=[(0+(-)7]-0+0]	11	12	13	14	15=(11+12+13+14	16	17	18	19	20=(16+17+18+19	21	22	23	24
Training, Seminare and Workshops and Competition Program for Amie Sports	310100200010000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.
MODE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.
Training for Kickbaxing	310100200011000	10.000,000,E	00.0	3,000,000,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	3,000,000.00	0.00	0.00	0
MODE		9,000,000.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	3,000,000.00	0.00	0.00	0.
Construction of Arnis Training Institute Sports Building	910100200012000	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	20,000,000.00	0.00	0.00	0
co		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0
SEA Germas Lugacy Program	310100200013000	50,000,000 00	0.00	20,000,000,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000,000.00	0.00	0.00	0.
MOGE		50,000,000.00	0.00	50,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000,000.00	00.0	0.00	0.
Trainers Philippins Sparts High School	310100200014000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.
MOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0.
Grass Roots Sports Program of Sports not Offered in Public Schools	310100200015000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
MODE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
Support to National Graceroots Program	310100200016000	40,000,000.00	0.00	40,000,000 00	0.00	0.00	0.00	0.00	0.00	D (00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	40,000,000.00	0.00	0.00	0.
MOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	40,000,000.00	0.00	0.00	0.
Financial Assistance to Ashistas	310100200017000	5,000,000.00	0.00	5,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000,000.00	0.00	0.00	0
MODE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0
Mindanes Games for Peace	310100200018000	100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000 00	0.00	0.00	0,
MODE		100,000,000 00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000 00	0.00	0.00	0
Sub-Total, Operations		866,080,000.00	0.00	(10.000,000,686	98,080,000.00	0.00	0.00	0.00	95,080,000.00	15,995,804.71	0.00	0.00	0.00	15,895,804.70	15,625,116.78	0.00	0.00	0.00	15,625,116.79	773,000,000.00	79,084,185.21	170,666.00	0
PS		28,677,000.00	0.00	28,877,000.00	28,677,000.00	0.00	0.00	0.00	28,677,000.00	8,976,058.88	0.00	0.00	0.00	8,975,058.66	9,953,802.66	0.00	0.00	0.00	8,963,802.86	0.00	19,700,941.32	22,256,00	0.
MODE		819,403,000.00	0.00	819,409,000.00	86,403,000.00	0.00	0.00	0.00	08,403,000.00	7,019,746.11	0.00	0.00	0.00	7,019,748.11	6,871,314.11	0.00	0.00	0.00	8,871,314.11	769,000,000.00	59,363,253.86	148,432.00	0.
FinEx (If Applinable)		0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.
co		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0
Sub-Total, I. Agency Specific Budget		844,964,000.00	0.00	944,984,000.00	171,984,000.00	0.00	0.00	0.0	171,984,000.00	37,933,314.71	0.00	0.00	0.00	37,833,314.71	35,311,392.16	0.00			35,311,392.15	773,000,000.00		2,621,922.56	0.
PS		65,079,000.00	0.00	95,079,000.00	65,079,000 00	0.00	0.00	0.00	65,079,000.00	18,538,883,81	0.00	0.00	0.00	18,630,003.83	18,494,093.93	0.00	0.00	0.00	18,494,093,03	0.00	48,542,108.01	42,800.00	0
MOOE		999,886,000.00	0.00	689,688,000 00	108,888,000.00	0.00	0.00	0.00	108,888,000.00	19,399,420.78	0.00	0.00	0.00	19,398,420.76	16,817,296.22	0.00	0.00	0.00	18,817,298.27	783,000,000.00	87,488,579.23	2,579,122.60	
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00		
co		20,000,000.00	0.00	20,000,000 (X)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				20,000,000 00	0.00		
I Autometic Appropriations		5,834,000 00	229,000.00	6,163,000 00	6,163,000 00	0.00	0.00	0.00	8,183,000.00	1,951,693.22	0.00	0.00	0.00	1,861,893.22	988,155,14	0.00	0.00	0.00	958,155.14	0,00	4,211,308.76	983,538 00	0

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Department Agency/Entity : Other Executive Offices

Operating Unit

: Philippine Sports Commission : < not applicable >

Organization Code

: 26 032 0000000

Fund Cluster

: 01 Regular Agency Fund

х	Current Year Appropriations
	Supplemental
	Continuing Appropriations

			Appropriations				Aliotments				Cur	rent Year Obligation	ons			Curre	nt Year Disburser	nente			Balano	/68	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	1et Querter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpeld Oblig (18-20)=(23- Due and Demandable	
1	2	3	4	8=(3+4)	•	7	4	9	10=[{0+(-)?}-0+0]	11	12	13	14	16=(11+12+13+14)	10	17	16	19	20=(16+17+18+19	21	22	23	24
pecific Budgets of National Government Agencies		5,934,000.00	229,000.00	6,183,000.00	6,163,000.00	0.00	0.00	0.00	8,163,000.00	1,951,893.22	0.00	0.00	0.00	1,851,893.22	958,156.14	0.00	0.00	0.00	958,155.14	0.00	4,211,306,76	993,536.04	0,
letirement and Life Insurance Premiums		5,834,000.00	229.000.00	6,163,000.00	6,163,000.00	0.00	0,00	0.00	6,163,000.00	1,961,893.22	0.00	0.00	0.00	1,851,893.22	958,158.14	0.00	0.00	0.00	958,155.14	0.00	4,211,306.76	993,536.06	0
6		5,934,000.00	229,000.00	6,163,000,00	6,169,000.00	0.00	0.00	0.00	6,163,000.00	1,981,693.22	0.00	0.00	0.00	1,851,863.22	958,166.14	0.00	00.00	0.00	958,155.14	0.00	4,211,308.76	993,536.04	0
ub-total II. Automatic Appropriations		5,834,000.00	229,000.00	6,163,000.00	6,163,000.00	0.00	0.00	0.00	6,163,000.00	1,951,893.22	0.00	0.00	0.00	1,851,893,22	958,155.14	0.00	0.00	0.00	956,155.14	0.00	4,211,308.76	80 883,698	0
s		5,934,000.00	229,000.00	6,163,000.00	6,163,000.00	0.00	0.00	0.00	6,163,000.00	1,951,893.22	0.00	0.00	0.00	1,951,693.22	959,155.14	0.00	0.00	0.00	958,155.14	0.06	4,211,308.76	993,536.08	0
3000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
inEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0
0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Special Purpose Fund		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
fiscellaneous Personnel Benefits Fund		0.00	2.248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
s		0.00	2,248,000 00	2,248,000 00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	
ub-Total III. Special Purpose Fund		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	00.0	2,248,000.00	0.00	0
6		0.00	2,248,000 00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
OOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	C
mEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0
0		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0
RAND TOTAL		960,898,000.00	2,477,000.00	963,375,000.00	178,127,000.00	2,248,000.00	0.00	0.00	180,375,000.00	39,885,007.93	0.00	0.00	0.00	39,885,007.95	38,269,547.29	0.00	0.00	0.00	38,269,547.26	773,000,000.00	140,489,982.01	3,815,460.64	0
s		71,013,000.00	2,477,000.00	73,480,000 00	71,242,000.00	2,248,000.00	0.00	0.00	73,490,000.00	20,488,587.15	0.00	0.00	0.00	20,468,587.16	19,452,249.07	0.00	0.00	0.0	19,452,249.07	0.00	59,001,412.66	1,038,338.08	0
OOE		859,885,000.00	0.00	00.000,888,888	108,886,000.00	0.00	0.00	0.00	106,886,000.00	19,398,420.76	0.00	0.00	0.00	19,398,420.78	18,817,298.22	0.00	0.00	0.0	16,817,298.22	783,000,000.00	87,488,579.21	2,579,122.56	C
0		20,000,000 00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	
acapitulation by OO:																							
Agency Specific Budget		868,080,000 00	0.00	968,060,000.00	95,080,000.00	0.00	0.00	0.00	96,080,000.00	15,995,804.79	0.00	0.00	0.00	15,895,804.76	15,825,116,79	0.00	0.00	0.0	15,825,116.79	773,000,000.00	79,084,195.21	170,888.00	0
MATEUR SPORTS DEVELOPMENT PROGRAM		866,080,000,00	0.00	888,090,000,00	95,080,000.00	0.00	0.00	0.00	95,080,000.00	15,995,804.79	0.00	0.00	0.00	15,895,804.79	15,825,118.79	0.00	0.00	0.0	15,825,116,79	773,000,000.00	79,084,195.21	1 170,888.00	0

Certified Correct:

Certified Correct:

IK JEAN MAYORES cting Chief Accountant

Recommending Approval:

MERLITA R. IBAY Of - Executive Director

WILLIAM I. RAMIREZ

Chairman

Date:

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2020

Department

; Other Executive Offices

Agency/Entity

: Philippine Sports Commission

Operating Unit

: < not applicable >

: 26 032 0000000 Organization Code

Fund Cluster

: 03 Special Account - Locally Funded/Domestic Grants Fund

	X	Current Year Appropriations
F		Cumplemental

Supplemental
Continuing Appropriations

			Appropriations				Allotments				Cu	rrent Year Obligati	ions			Curre	int Year Disburson	nerrtii			Balanc	MAIN .	
Particulare	UACE CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotroents Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obli (15-20)=(2 Due and Danamedake	(23+24) Hel Yel D
1	2	1	4	5=(3+4)	6	7	•	9	10={{8+(-)7}-8+8)	11	12	13	14	18=(11+12+13+14	10	17	10	19	20=(16+17+18+19	21	12	23	24
Autometic Appropriations		Z9,626,000.00	0,00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0,00	0.00	29,826,000.00	0.00	0.0	A
ectal Accounts in the General Fund		29,828,000.00	0,00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,828,000 00	0.00	0.00	.0
itional Sports Development Fund		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000 00	0.00	0.00	,0
DOE		29,828,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	10
do-total II. Automatic Appropriations		29.826.000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	000	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,829,000.00	0.0	0.0	A
		0.00	0,00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.0	0
DOE		29,828,000 00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0,00	00.0	0.00	0.00	0.00	0.00	29,829,000 00	0.00	0.0	10
MEX .		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0
		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0 00	10
UND TOTAL		29,828,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.0	0.0	,0
OOE		29,828,000.00	0.00		0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,629,000.00	0.0	0.00	.0

Certified Correct:

Date:

Certified Correct:

Recommending Approval:

OIC - Executive Director

WILLIAM I. RAMIREZ

Chairman Date:

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STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending March 31, 2020

Department: Agency:

Other Executive Offices Philippine Sports Commission

< not applicable >

Operating Unit: Organization Code Fund Cluster:

28 032 0000000

01 Regular Agency Fund

	Current Year
	Supplemental
X	Continuing Appropriations

			Anno-dell-on		-		Allotments				Cw	rent Year Obligation	nd4			Carro	unt Year Diebursen	narrin			Balance		
			Appropriations				AND DESCRIPTION OF THE PERSON				CM	THE COMME	AU			Car				-			
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From,	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal,	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	1st Quarter Ending	2nd Quarter Ending	3rd Querter Ending	4th Quarter Ending	TOTAL	Unreleased Appro	Unobligated Allotromis	Unpaid Obii (15-20)=(2	23+24) Net Yet D
			Realignment)			Realignment)				March 31	June 30	Sept. 30	Dec. 31		March 31	June 30	Bept. 30	Dac. 31				Due and Demandable	Domends
1	2	3	4	5=(3+4)	•	7	•	•	10=[(8+(-)7]-8+0]	11	12	13	14	16n(11+12+13+14)	16	17	18	19	20=(10+17+10+16)	21=(6-10)	22=(10-15)	23	24
I. Continuing Appropriations		399,289,860,16	0.00	399,289,580,16	384,289,500,16	0.00	0.00	0.00	364,289,580,16	290,282,509,36	0.00	0.00	0.00	290,282,509.36	0.00	0,00	0,00	0.00	0.00	35,000,000.00	74,007,080.80	290,262,509,3	16 E
I. Agency Specific Budget		42,914,042,42	0.00	42,914,042,43	7,914,042,42	0.00	0.00	0,00	7,814,042.43	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0,00	0.00	35,000,000.00	7,814,042.42	0.0	,0 C
General Administration and Support	10000000000000	296,829.08	0.00	298,829.08	298,829,08	0.00	0.00	0,00	298,629.06	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	299,629.06	0.0	0 C
General Management and Supervision	100000100001000	299,829.08	0.00	298,829.08	298,829.08	0.00	0.00	0.00	298,629.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	298,629,06	0.0	00 0
00		268,829.08	0.00	298,629.08	298,829,05	0.00	0.00	0.00	298,829.06	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	298,629,08	0.0	0 0
Sub-Total, General Administration and Support		299,829,09	0.00	298,829,01	298,829,08	0.00	0.00	0.00	298,829.06	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	298,829.08	0.0	0 C
P8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.0	0 0
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.0	00 0
FinEx (# Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.0	00 0
00		269,829.05	0.00	298,829.08	298,829,05	6.00	0.00	0.00	298,629.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	298,829.08	0.0	0 0
Operations	300000000000000	42,617,213.36	0.00	42,617,213.36	7,617,213.36	0.00	0.00	0.00	7,617,213,36	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000,000.00	7,817,213.38	0.0	0 0
OO : Source of athletic talents widened		42,817,213.36	0.00	42,617,213.36	7,617,213,35	0.00	0.00	0.00	7,617,213.30	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000,000.00	7,617,213.38	0.0	0 0
AMATEUR SPORTS DEVELOPMENT PROGRAM		42,617,213.35	0.00	42,617,213.36	7,617,213.35	0.00	0.00	0.00	7,617,213,36	0.00	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	36,000,000.00	7,817,213.38	0.0	0 0
Policy and Program Formulation and Amateur Sport Development and Promotion	310100100001000	34,447.00	0.00	34,447.00	34,447.60	0.00	0.00	0.00	34,447.60	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	34,447.00	0,0	0 0
MODE		34,447.60	0.00	34,447.80	34,447.80	0.00	0.00	0.00	34,447.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	34,447.00	0.0	0 0
Ketional Sport for All-Grassroot Canterplace Program	310100100002000	29,025,188,87	0.00	28,025,188.67	25,196.67	0.00	0.00	0.00	25,188.67	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	25,168,67	0.0	0 0
MODE		26,025,188.87	0.00	25,025,168.67	25,168.67	0.00	0.00	0.00	25,168.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000,00	25,188.67	0.0	0 0
Locally-Funded Project(s)		17,667,576,86	0.00	17,557,578.80	7,567,578.86	0.00	0.00	0.00	7,557,576.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	10,000,000,00	7,557,578.80	0.0	o c
Preparation, Hosting, Training and Participation for the 2016 BEA Games.	310100200003000	8,649,000,36	0.00	5,546,609.36	8,848,669.36	9.00	0.00	0.00	6,546,669.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,646,669.36	0.0	0 0
MODE		8,649,609.30	0.00	0,645,609.30	8,648,669.36	0.00	0.00	0.00	8,646,669.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,648,689.36	0.0	0 0
Training and Competition for Arnis Sports	310100200000000	10,000,000,00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.0	0 0
MODE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.0	0 0
Training for Bowling Sports	310100200007000	910,907.63	0.00	910,907.63	910,907.53	0.00	0.00	0.00	910,907.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	910,907.53	0.0	0 0
MODE		910,907 53	0.00	810,907.53	910,907 55	0.00	0.00	0.00	910,907.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	910,907.53	0.0	0 0

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Department: Agency:

Other Executive Offices

Operating Unit:

Philippine Sports Commission

Organization Code

< not applicable >

Fund Cluster:

26 032 0000000

01 Regular Agency Fund

	Current Year
	Supplemental
Х	Continuing Appropriations

			Appropriations				Allotments				Cu	rent Year Obligation	one			Curr	ent Year Disbursen	nents			Belance	10	
Perticulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From,	Adjusted Appropriations	Aliotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpeld Obti (18-20)=(2 Due and Depusable	23+24) Hose Yea 1
			Realigrement)																20=(16+17+18+19				Demanda
1	2	3	4	6=(3+4)	•	7		•	10=[{&+(-}7}-8+0]	11	12	13	14	16=(11+12+13+14	16	17	18	18)	21=(6-10)	22=(10-16)	23	24
iub-Total, Operations		42,617,213.36	0.00	42,817,213,36	7,817,213,36	0.00	0.00	0.00	7,617,213,36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000,000,00	7,817,213.36	0.0	x 0 0
18		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.0	.0 0
IOOE		42,817,219.36	0.00	42,617,213,30	7,617,213.36	0.00	0.00	0.00	7,817,213.36	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	96,000,000,00	7,617,213.36	0.0	20 0
înEz (l' Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.0	e 0
×o		0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	20 0
. Special Purpose Fund		356,375,517,74	0.00	358,375,517,74	366,375,517.74	0.00	0.00	0.00	350,375,517.74	290,282,509.36	0.00	0,00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	0.00	66,093,006.36	290,202,509.3	.6 0
teneral Administration and Support	100000000000000	358,375,517,74	0.00	358,375,517.74	366,376,517,74	0.00	0.00	0.00	388,375,517.74	290,262,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0,00	0.00	0.00	0.00	66,065,006.38	290,262,509 3	. O
teneral Management and Supervision	100000100001000	368,375,517,74	0.00	358,375,517.74	369,373,517.74	0.00	0.00	0.00	358,375,517.74	290,282,909.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0,00	0.00	88,095,006.38	290,282,509 3	6 0
IOOE		369,375,817,74	0.00	358,375,517.74	358,376,617.74	0.00	0.00	0.00	358,378,517.74	290,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	0.00	88,095,008,38	290,282,509.3	.6 0
Sub-Total, General Administration and Support		366,378,617,74	0.00	358,375,517.74	366,375,517,74	0.00	0.00	0.00	358,375,517.74	290,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	0,00	86,095,006 38	290,262,509.3	. 0
8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	.0 0
IOOE		356,375,517,74	0.00	358,375,617.74	358,375,517,74	0.00	000	0.00	356,375,517,74	290,282,509.36	0.00	0.00	0.00	290,262,509.36	0.00	0.00	0.00	0.00	0.00	0,00	66,093,006,36	290,282,509.3	.6 D
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.0	.0 0
×		0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	.0 0
FRAND TOTAL		399,269,560,16	0.00	399,289,580.16	384,289,580.16	0.00	0.00	0.00	384,269,560.18	280,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0.00	36,000,000,00	74,007,080.80	290,282,509 3	# O
*8		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0 0
IOOE		396,862,731,10	0.00	398,992,731.10	363,982,731,10	9.00	0.00	0.00	363,992,731.10	280,282,509.36	0.00	0.00	0.00	290,282,509.36	0.00	0.00	0.00	0.00	0,00	36,000,000.00	73,710,221.74	290,262,609.3	
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	.0 0
×0		298,829.08	0.00	298,829.00	296,629,04	0.00	0.00	0.00	298,829 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298,829.06	0.0	0 0

Certified Correct:

Certified Correct:

Acting Chief Accountant

Recommending Approval:

MERLITA R. IBAY
OIL - Executive Director

Date:

WILLIAM I. RAMIREZ

Chairman

Date:

This report was generated using the Unified Reporting System on 13/08/2020 14:08 version,FAR1.1.1; Status: SUBMITTED

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2020

partment : Other Executive Offices

Agency/Entity : Philippine Sports Commission

Operating Unit :< not applicable >
Organization Code : 26 032 0000000
Fund Cluster : 01 Regular Agency F

: 01 Regular Agency Fund

(or UNAC Fund Cluster 04 Beauty Agency Fund 02 Excelor Assisted Brolecte Fund 03 Special Account J coally Funded Dynamic County Fund and 04 Special Account Fundamental Regular Agency Fundamental Regular Regular Agency Fundamental Regular Regular Agency Fundamental Regular Regular

х	Current Year Appropriations
	Supplemental
	Continuing Appropriations

			Appropriations				Allotmente				Cui	rent Year Obligatio	ons			Curre	nt Year Disbersen	ents			Balance	86	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Apprepriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1et Quarter Endleg Merch 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Altotreents	Unpaid Oblig (15-20)=(2 December 100	
1	1	3	4	5-(3+4)	•	7	•	9	10=[(6+(-)7)-6+0]	11	12	13	14	16=(11+12+13+14)	18	17	18	10	20=(16+17+18+16)	21	22	23	24
Agency Specific Budget		944,964,000.00	(28,805,000.00)	916,359,000.00	143,359,000.00	0.00	0.00	0.00	143,359,000.00	37,933,314.71	35,027,408.49	0.00	0.00	70.980,721.20	35,311,392.16	35,289,372,18	0.00	0.00	70,600,784.33	773,000,000.00	72,398,278.80	369,956.87	7
eneral Administration and Support	100000000000000	76,884,000.00	0.00	76,684,000.00	76,884,000.00	0.00	0.00	0.00	76,884,000.00	21,937,509.92	22,334,589.69	0.00	0.00	44,272,079.61	19,488,275.36	24,529,848,91	0.00	0.00	44,015,924.37	0.00	32,611,920.39	296,155.34	4
eneral Management and Supervision	100000100001000	78,842,000.00	0,00	76,642,000.00	78,842,000.00	0.00	0.00	0.00	79,842,000.00	21,937,509.92	22,334,560,60	0.00	0.00	44,272,079.61	19,485,275.36	24,529,848.91	0,00	0.00	44,015,924.27	0.00	32,589,920.36	258,155.34	•
8		36,360,000.00	00.0	38,360,000.00	36,380,000.00	0.00	0.00	0.00	36,380,000.00	9,560,835.26	10,680,613.06	0.00	0.00	20,241,448.31	9,540,291.25	10,640,803.86	0,00	0.00	20,181,094.94	0.00	16,118,651.69	60,363.37	7
IOOE		40,482,000.00	0.00	40,482,000.00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,376,674,67	11,653,956.63	0.00	0.00	24,030,631.30	9,945,984.11	13,888,845.22	0,00	0.00	23,834,629.53	0.00	16,451,366.70	198,801.97	7
dministration of Personnel Benefits	100000100002000	42,000.00	0.00	42,000.00	42,000 00	0.00	0.00	0.00	42,000,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0
8		42,000.00	0.00	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	42,000,00	0.00	0
ub-Total, General Administration and Support		76,884,000.00	0.00	75,884,000.00	76,884,000.00	0.00	0.00	0.00	76,864,000.00	21,937,509.92	22,334,569.60	0.00	0.00	44,272,079.61	19,485,275.36	24,529,646.91	0.00	0.00	44,015,924.27	0.00	32,811,920.39	256,155.34	4
s		38,402,000.00	0,00	36,402,000.00	36,402,000.00	0.00	0.00	0.00	38,402,000.00	9,580,835.25	10,680,613.06	0.00	0.00	20,241,448.31	9,540,291.25	10,640,803.69	0.00	0.00	20,181,094,94	0.00	18,180,551,89	60,363,37	7
IQOE		40,482,000.00	0.00	40,482,000.00	40,482,000.00	0.00	0.00	0.00	40,482,000.00	12,378,674.67	11,853,956.63	0.00	0.00	24,030,631.30	9,945,954.11	13,888,845.22	0.00	0.00	23,834,829,53	0.00	18,461,368,70	195,801.97	7
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	D
10		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	D
perations	300000000000000	988,080,000.00	(28,605,000.00)	839,475,000.00	66,475,000.00	0.00	0.00	0.00	66,475,000.00	15,995,804.79	10,692,836.80	0.00	0.00	28,888,841.59	15,825,116.79	10,789,723.27	0.00	9.00	26,584,840.08	773,000,000.00	39,788,368.41	103,801.53	3
O : Bource of sthietic intents widered		90.000,000,000	(28,605,000.00)	839,475,000.00	86,475,000.90	0.00	0.00	0.00	86,475,000.00	15,995,804.79	10,692,836.80	0.00	0.00	26,656,641.59	15,825,116.79	10,789,723.27	0.00	0.00	25,564,840.06	773,000,000.00	39,768,368.41	103,801.53	3
MATEUR SPORTS DEVELOPMENT PROGRAM		988,080,000.00	(26,605,000.00)	839,475,000.00	86,475,000.00	0.00	0.00	0.00	88,475,000.00	15,995,804.79	10,892,836.80	0.00	0.00	26,668,641.56	15,625,116.79	10,759,723.27	0.00	0.00	28,584,840.06	773,000,000.00	39,768,358.41	103,801.53	
folicy and Program Formulation and Amateur Sport Sevelopment and Promotion	310100100001000	62,373,000.00	0.00	62,373,000.00	62,373,000.00		0.00		62,373,000.00	15,095,804,79	10,692,536.80	0.00	0.00	25,788,641.59	14,925,116.79	10,750,723.27	0.00	0.00	25,684,840.06	00.0	36,584,368.41	103,801.53	-
\$		28,677,000.00	0.00	28,877,000,00	28,877,000.00		0.00		28,877,000.00	8,978,058.68	8,822,115,45	0.00	0.00	17,598,174.13	8,953,802.66	8,589,219.47	0.00	0.00	11,0-10,022.10	0.00	11,078,825,87	55,151.96	-
NOOE		33,696,000.00	0.00	33,998,000.00	33,696,000.00	0.00	0.00	0.00	33,696,000.00	8,119,748.11	2,070,721.36	0.00	0.00	8,190,487.46	5,971,314.11	2,170,803.80	0.00	0.00	8,141,817.91	0.00	25,505,532.54	48,849.56	Б
lational Sport for Alf-Grassroot Centerpiece Program	310100100002000	27,403,000.00	(25,953,000.00)	1,450,000.00	1,450,000,00		0.00	0.00	1,450,000.00	850,000,00	0.00	0.00	0.00	650,000.00	650,000.00	0.00	0,00	0,00	***************************************	0.00	800,000.00	0.00	D
ACOE		27,403,000.00	(25,953,000,00)	1,450,000.00	1,460,000.00	00.0	0.00		1,450,000.00	650,000.00		0.00	0.00	050,000,00	00.000,088	0.00	0.00	0.00		0.00	800,000.00	0.00	D
Project(e)		778,304,000.00	(2,852,000.00)	775,862,000.00	2,882,000.00	0.00	0.00		2,852,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	00.0		773,000,000.00	2,402,000.00	0.00	P
ocally-Funded Project(s)		778,304,000.00	(2,852,000.00)	775,652,000.00	2,652,000.00	0.00	0.00	0.00	2,852,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	773,000,000,00	2,402,000.00	0.00	D
th Philippine Sports Hall of Fame Enshrinement	310100200008000	5,304,000.00	(2,852,000.00)	2,652,000.00	2,652,000.00	0.00	0.00		2,652,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	200,000	0.00	2,402,000.00	0.00	
IOOE .		5,304,000.00	(2,652,000.00)	2,852,000.00	2,652,000.00	0.00	0.00	0.00	2,852,000.00	250,000.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00	0.00	250,000.00	0.00	2,402,000.00	0.00	D
Preparation, Houling, Training and Participation for the 1020 Olympic Gemes and 10th ASEAN Para Games	310100200009000	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	1
NOOE		500,000,000.00	0.00	500.000.000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000,000.00	0.00	0.00	p p

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: Other Executive Offices Department

Agency/Entity : Philippine Sports Commission

Operating Unit : < not applicable > Organization Code : 28 032 0000000 **Fund Cluster** : 01 Regular Agency Fund

x	Current Year Appropriations
	Supplemental Continuing Appropriations

			Appropriations				Allotments				Curr	ent Year Obligation	ons			Curre	nt Year Diabursen	nests			Balance	85	
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Aliotmenta Received	Adjustments (Reductions, Modifications/ Ligmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1et Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Querter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Bept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (15-20)=(2:	23+24) Hot Ye
1	2	3	4	5=(3+4)	•	7		9	18=[(8+(-)7]-8+9]	11	12	13	14	15=(11+12+13+14	16	17	18	10	20=(16+17+18+19	21	22	23	Damen 24
raining, Seminars and Workshops and Competition regram for Arnis Sports	310100200010000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	D.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000,000,00	0.00	0.00	0
IOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	5,000,000,00	0.00	0.00	О
raining for Kickboxing	310100200011000	3,000,000.00	0.00	3,000,000.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	00.0	0.00	0.00	D.00	30.000,000.00	0.00	0,00	0
COE		3,000,000.00	0.00	3,000,000.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0
onstruction of Arnis Training Institute Sports Building	310100200012000	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0,00	0,00	0,00	0,00	0,00	0,00	0.00	0.00	0,00	00.0	0.00	0.00	20,000,000.00	0.00	0.00	0
:o		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	20,000,000.00	0,00	0.00	0
EA Garnee Legacy Program	310100200013000	50,000,000.00	0.00	50,000,000.00	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0,00	80,000,000,00	0,00	0.00	0
OOE		50,000,000.00	0.00	50,000,000.00	0,00	0.00	0,00	0,00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0,00	60,000,000.00	0.00	0.00	0
rainers Philippine Sports High School	310100200014000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	0
IOOE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	10,000,000.00	0.00	0.00	4
irass Roots Sports Program of Sports not Offered in hubble Schools	310100200015000	40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	40,000,000.00	0.00	0.00	0
IOOE		40,000,000.00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
upport to National Grassroots Program	310100200018000	40,000,000,00	0.00	40,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0,00	40,000,000.00	0.00	0.00	0
IOOE		40,000,000.00	0.00	40,000,000.00	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	40,000,000.00	0.00	0.00	0
Inencial Assistance to Athletes	310100200017000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	00.0	0.00	0.00	5,000,000,00	0.00	0.00	0
NOOE		5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0,00	5,000,000.00	0.00	0.00	c
findanso Games for Peace	310100200018000	100,000,000.00	0.00	100,000,000 00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	100,000,000.00	0.00	0.00	0
NOOE		100,000,000.00	0.00	100,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	0
ub-Total, Operations		868,080,000.00	(28,605,000.00)	839,475,000.00	66,475,000.00	0.00	0.00	0.00	86,475,000.00	15,995,804.79	10,692,836.80	0,00	0.00	26,688,641.59	15,825,116.79	10,759,723.27	0.00	0.00	26,584,840.08	773,000,000.00	39,788,358.41	103,801.53	3
P6		26,677,000.00	0.00	28,677,000.00	28,677,000.00	0.00	0.00	0.00	28,677,000.00	8,976,058.68	8,622,115,45	0.00	0.00	17,598,174.13	8,953,802,88	8,589,219.47	0.00	0.00	17,543,022,15	0.00	11,078,825,87	55,151.96	0
IOOE		819,403,000.00	(28,605,000.00	790,798,000.00	37,798,000.00	0.00	0.00	0.00	37,798,000.00	7,019,746.11	2,070,721.35	0.00	0.00	9,090,487.46	6,871,314.11	2,170,503.80	0.00	0.00	9,041,817.91	753,000,000.00	28,707,532.54	48,649.55	8
InEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1000	0.00	0.00	0.00	0
×	and the state of t	20,000,000.00	0,00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	00.0	0,00	20,000,000,00	0.00	0.00	0
ub-Total, I. Agency Specific Budget		944,984,000.00	(28,805,000.00	918,359,000.00	143,369,000.00	0.00	0.00	0.00	143,369,000.00	37,933,314.71	33,027,406.49	0.00		70,980,721.20	35,311,392,15	35,289,372.18	0.00	0.00	70,800,784.33	773,000,000.00	72,398,276.80		-
3		65,079,000.00	0.00	65,079,000.00	66,079,000.00	0.00			85,079,000.00	18,536,893.93	19,302,728.51	0.00		37,839,822,44	18,494,093,93	19,230,023,16	0.00	0.00	37,724,117.00	0.00	27,239,377.56	115,505,36	4
OOE		859,885,000.00	(28,806,000.00	831,280,000.00	78,280,000.00	0.00	0.00	0.00	78,280,000.00	19,396,420.78	13,724,677.96	0.00		33,121,098,76	18,817,298.22	18,059,349.02	0.00	0.00	32,878,847.24	753,000,000.00	45,158,901.24	244,451.52	4
nEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4
0		20,000,000.00	0.00	20,000,000.00	0.00	0.00			0.00	0.00	0.00	0.00	0,00		0.00	0.00	0.00	0.00	0,00	20,000,000.00	0.00	0.00	4
Automatic Appropriations		5,834,000.00	(4,393,070.00	1,840,830.00	5,991,250.00	(4,450,320.00)	0.00	0.00	1,540,830.00	1,951,693.22	444,093.24	0.00	0,00	2,395,786.46	959,155,14	1,422,210.48	0.00	0.00	2,380,365.82	0.00	(854,856,46)	15,420.84	4

Department Agency/Entity : Other Executive Offices

Operating Unit

: Philippine Sports Commission

Organization Code

: < not applicable >

: 26 032 0000000

Fund Cluster

; 01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

х	Current Year Appropriations
	Supplemental Continuing Appropriations

			Appropriations				Allotments				Ctri	rent Year Obligatio	ons			Curre	ent Year Disbursen	nents			Balano	ot.	
Particulars	UAC8 CODE	Authorized Appropriations	(Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1et Quarter Ending March 31	2nd Querter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (18-20)=(2: Due and Demandable	
1	2	3	4	8=(3+4)	8	7	8	•	18=[(0+(-)7)-8+0]	11	12	13	14	18=(11+12+13+14)	16	17	10	19	20=(16+17+18+18)	21	22	23	24
Specific Budgets of National Government Agencies		5,834,000.00	(4,393,07D,00)	1,540,990.00	5,991,250,00	(4,450,320.00)	0.00	0.00	1,840,930.00	1,951,693.22	444,093 24	0.00	0.00	2,395,786.46	968,155.14	1,422,210.48	0.00	0.00	2,380,365.62	0.00	(854,856.46)	18,420,84	0.
Retirement and Life Insurance Premiums		5,934,000.00	(4,393,070.00)	1,540,930.00	6,991,250.00	(4,450,320.00)	0.00	0.00	1,840,930.00	1,951,893,22	444,093.24	0.00	0.00	2,395,786.48	958,155.14	1,422,210,48	0.00	0.00	2,380,385.82	0.00	(854,856.48)	15,420.84	. 0
P8		5,934,000.00	(4,393,070.00)	1,540,930.00	5,991,250.00	(4,450,320.00)	0.00	0.00	1,540,930.00	1,951,693,22	444,093,24	0.00	0.00	2,395,785.46	958,165.14	1,422,210.48	0.00	0.00	2,380,385 🛱	0.00	(854,856.46)	15,420.84	0
Sub-total II. Automatic Appropriations		5,834,000.00	(4,393,070.00)	1,540,930.00	5,991,280.00	(4.450,320.00)	0.00	0.00	1,540,930.00	1,951,893,22	444,083.24	0.00	0.00	2,395,788.48	966,156,14	1,422,210.48	0.00	0.00	2,380,385.82	0.00	(654,856.46)	15,420.84	0.0
PB		5,934,000.00	(4,383,070.00)	1,540,830.00	5,991,250,00	(4,450,320.00)	0.00	0.00	1,540,930.00	1,951,693,22	444,093,24	0.00	0.00	2,395,786,48	958,158.14	1,422,210.48	0.00	0.00	2,360,365.62	0.00	(854,856,48)	15,420.84	0
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	D.00	0.00	0.00	0.
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0
co		0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	00.0	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.0
N. Special Purpose Fund		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0,00	0.00	2,248,000.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0
Miscellaneous Personnel Benefits Fund		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	2,248,000.00	0.00	0
PS		0.00	2,248,000.00	2,248,000.00	0.00	2,248,000.00	0.00	0,00	2,248,000.00	0.00	00.0	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	2,248,000.00	0.00	
Bub-Total III, Special Purpose Fund		0.00	2,246,000.00	2,248,000.00	0.00	2,248,000.00	0,00	0.00	2,248,000.00	0.00	00.0	0.00	0,00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	2,248,000.00	0.00	0
P8		0.00	2,248,000.00	2,248,000.00	0.00	2,245,000.00	0,00	0.00	2,248,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,248,000.00	0.00	0.
300M		0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.
FinEx		0.00	0.00	0.00	0.00	0,00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.
co		0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0,00	0.
GRAND TOTAL		00.000,898,088	(30,750,070.00)	920,147,930.00	149,350,250.00	(2,202,320.00)	0,00	0.00	147,147,930.00	39,888,007.93	33,471,499,73	0.00	0.00	73,366,507.66	36,269,547.29	36,711,582.66	0.00	0.00	72,981,129,96	773,000,000.00	73,791,422.34	375,377.71	0
PB		71,013,000.00	(2,145,070,00)	68,867,930.00	71,070,250.00	(2,202,320.00)	0.00	0.00	68,967,930.00	20,488,567.15	19,746,821.75	0.00	0.00	40,238,408.90	19,452,249.07	20,652,233,64	0.00	0.00	40,104,482.71	0,00	28,632,521.10	130,926.16	0
MODE		00.000,686,988	(28,505,000.00)	831,280,000.00	78,280,000.00	0,00	0.00	0.00	78,280,000.00	19,396,420.76	13,724,677,96	0.00	0,00	33,121,098,76	16,817,296.22	18,059,349.02	0.00	0.00	32,878,847,24	753,000,000.00	45,158,901.24	244,451.52	0.
co		20,000,000.00	0.00	20,000,000.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	20,000,000.00	0.00	0.00	0
Recapitulation by OO:			//													0							
Agency Specific Budget		988,080,000 00	0.00	868,080,000.00	98,479,000.00	0.00	0.00	0.00	88,475,000.00	15,995,804.79	10,892,836.80	0.00	0.00	26,668,641,59	15,825,116,79	10,759,723.27	0.00	0.00	28,584,840.08	801,805,000.00	39,786,358.41	103,801.53	0
AMATEUR SPORTS DEVELOPMENT PROGRAM		869,090,000.00	0.00	868,060,000.00	86,475,000.00	0.00	0.00	0.00	88,475,000.00	15,995,804.79	10,892,836,80	0.00	0.00	26,688,641,59	15,825,116.79	10.759,723.27	0.00	0.00	26,584,840.06	801,805,000.00	39,786,358.41	103,801.53	0.

Certified Correct:

Recommending Approval:

MERLITA R. IBAY

OIC Executive Director

Date:

WILLIAM I. RAMIREZ

Date:

This report was generated using the Unified Reporting System on 08/09/2020 11:44 version FAR1.1.5; Status: SUBMITTED

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2020

Department : Other Executive Offices
Agency/Entity : Philippine Sports Commission

Operating Unit :< not applicable >
Organization Code : 26 032 0000000

Fund Cluster : 03 Special Account - Locally Funded/Domestic Grants Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

(e.g. uacs	T						AR-44-				0	rent Year Obligation				Cum	ent Year Disbursen	nante			Balano		
			Appropriations				Allotments				Cui	rent Year Obligati	ons			Curre	mt Year Dispursen	nems			Destroi		
Particulars	UACS CODE	Authorized	(Transfer To/From,	Adjusted	Allotments Received	Adjustments (Reductions, Modifications/	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Oblig (18-20)=(23	
		Appropriations	Modifications/	Appropriations	resouved	Augmentations)			Anounterior	March 31	June 30	Bept. 30	Duc. 31		March 31	June 30	Bept. 30	Dec. 31		гфрго	Anounania	Duy and Demonstrate	and Demandable
1	2	3	4	8=(3+4)		7	•	•	10=[(8+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19	21	22	23	24
E. Autometic Appropriations		29,826,000,00	0.00	29,826,000 DC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,828,000.00		0.00	0.00
Special Accounts in the General Fund		29,826,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	29,626,000,00	0.00	0.00	0.00
National Sports Development Fund		29,828,000.00	0.00	29,526,000.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	29,828,000,00		0.00	-
MODE		29,826,000.00	0.00	29,828,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00		0.00	0.00
Bub-total II. Automatic Appropriations		29,826,000.00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MODE		29,828,000.00	0.00	29.826,000.00	0.00	0.00	0.00	00.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	00.0	29,826,000.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
со		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0.00	00.0	0.00	
GRAND TOTAL		29,828,000 00	0.00	29,826,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	29,826,000.00		0.00	
MODE		29,826,000.00	0.00	29,829,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0,00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	29,826,000.00	0.00	0.00	0.00

Combillad Compat:

VIOLETA R. TUAZON

Date:

Certified Correct:

Acting Chief Accountant

Date:

Recommending Approval:

MERLITA R. IBAY

Date:

Approved By:

WILLIAM I. RAMIREZ

Deter

This report was generated using the Unified Reporting System on 08/09/2020 11:58 version FAR1.1.5; Status: SUBMITTED

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2020

Department:

Other Executive Offices

Agency: Operating Unit: Philippine Sports Commission < not applicable >

Organization Code

26 032 0000000

Fund Cluster:

01 Regular Agency Fund

	Current Year
	Supplemental
Х	Continuing Appropriations

(e.g. one	CS Fund Cluster: 0	1-regular regard		·Bu vesienes i i	yours , and, ou-	opeoier 7000ani				-pecial riocount													
			Appropriations				Allotments				Curr	ent Year Obligation	ons			Curre	ent Year Disburser	ments			Balano		
Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1et Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Querter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obil (18-20)=(2 Due and Decembrie	
1	2	3	4	6=(3+4)	•	7		9	10=[(8+(-)7)-8+9]	11	12	13	14	18=(11+12+13+14)	16	17	18	19	20=(16+17+16+16)	21=(5-10)	22=(10-18)	23	24
I. Continuing Appropriations		399,289,560.16	0.00	399,289,580.16	364,289,560.16	0.00	0.00	0.00	384,289,560.16	290,262,509.36	41,787,640,03	0.00	0.00	332,050,149.30	0.00	305,078,288.86	0.00	0.0	0 305,078,286.06	35,000,000.00	32,239,410,77	26,971,862,73	3 0
I. Agency Specific Budget		42,914,042.42	0.00	42,914,042.42	7,914,042.42	0.00	0.00	0.00	7,914,042.42	0.00	138,774.20	0.00	0.00	138,774.20	0.00	00.0	0.00	0.0	0.00	35,000,000,00	7,777,268,22	138,774,20	C
General Administration and Support	100000000000000	296,829.06	0.00	298,829.00	296,629.06	0.00	0.00	0.00	298,829.06	0.00	138,774.20	0.00	0.00	136,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054.86	156,774.20	0
General Management and Supervision	100000100001000	298,829.08	0.00	298,829.06	298,829.00	0.00	0.00	0.00	298,829.06	0.00	136,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	9.0	0.00	0.00	160,054.66	138,774.20	0 0
00		298,829.08	0.00	298,829.06	298,829.06	0.00	0.00	0.00	298,829.06	0.00	138,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054,86	138,774.20	0 0
Sub-Total, General Administration and Support		296,829.06	0.00	298,829.00	298,829.08	0.00	0.00	0.00	298,829.06	0.00	136,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	0.0	0.00	0.00	180,054,86	130,774.20	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	00.0	0.00	0,00	0.00	0 0
MODE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0,00	0.00	0 0
FinEx (# Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0 0
co		296,829.00	0.00	298,829.00	298,829.08	0.00	0.00	0.00	296,829,06	0.00	138,774.20	0.00	0.00	136,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054,86	138,774.20	
Operations	300000000000000	42,617,213.36	0.00	42,617,213.36	7,617,213.36	0.00	0.00	0.00	7,617,213.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	35,000,000.00	7,617,213,36	0.00	0 0
OO : Source of athletic talents widened		42,617,213.36	0.00	42,617,213,36	7,617,213.36	0.00	0,00	0.00	7,817,213.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	36,000,000.00	7,817,213.36	0.00	0 0
AMATEUR SPORTS DEVELOPMENT PROGRAM		42,617,213.36	0.00	42,817,213.36	7,617,213.36	0.00	0.00	0.00	7,617,213.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	00.0	35,000,000.00	7,817,213.30	0.00	0 0
Policy and Program Formulation and Ameteur Sport Development and Promotion	310100100001000	34,447.80	0.00	34,447 80	34,447.80	0.00	0.00	0.00	34,447.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	34,447.80	0.00	0
MODE		34,447.80	0.00	34,447.60	34,447.60	0.00	0.00	0.00	34,447.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	34,447.60	0.00	
National Sport for All-Grassroot Centerpiece Program	310100100002000	25,025,188.67	0.00	25,025,168.67	25,188.87	0.00	0.00	0.00	25,168.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	25,000,000 00	29,188.87	0.00	0 0
MODE		25,025,188.87	0.00	25,025,188.87	25,188.87	0.00	0.00	0.00	25,188.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	25,000,000.00	25,188.87	0.00	0 0
Locally-Funded Project(a)		17,557,578.69	0.00	17,587,579.86	7,557,578.80	0.00	0.00	0.00	7,557,576.69	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	10,000,000.00	7,557,576.89	0.00	1
Preparation, Hosting, Training and Participation for the 2019 SEA Games	310100200003000	0,640,009.36	0.00	0,540,000 36	8,546,669.36	0.00	0.00	0.00	6,640,689.36	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	8,848,869,36	0.00	1 1
WOOE		8,846,869.36	0.00	6,646,669.36	9,640,009.36	0.00	0.00	0.00	8,546,689.36	0.00	0.00	0.00	0.0	0,00	0.00	0.00	0.00	0.0	0.00	0.00	5,646,669.36	0.00	0 (
Training and Compatition for Amis Sports	310100200000000	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	10,000,000 00	0.00	0.00	1
MODE		10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	10,000,000 00	0.00	0.00	0
Training for Bowling Sparts	310100200007000	910,907.53	0.00	910,907.53	910,907.53	0.00	0.00	0.00	910,907.53	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	910,907.53	0.00	4
MODE		910,907.53	0.00	910,907.53	910,907.53	0.00	0.00	0.00	910,907.53	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.0	0.00	0.00	910,807.53	0.00	0 0

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Department: Agency: Other Executive Offices

Operating Unit:

Philippine Sports Commission

Organization Code

< not applicable > 28 032 0000000

Organization Co Fund Cluster:

01 Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted/Foreign Grants Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Supplemental
X	Continuing Appropriations

Particulars	UACS CODE		Appropriations		Allotrants					Current Year Obligations					Current Year Disbureaments					Balanças			
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Guerter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obli (18-20)=(2 Due and Demandable	23+24) Hot Yet Due
1	2	3	4	5=(3+4)	6	7	8	0	10=[(8+(-)7)-8+8]	11	12	13	14	18=(11+12+13+14)	16	17	18	19	20=(18+17+18+10)	21=(8-10)	22=(10-15)	23	24
Bub-Total, Operations		42,617,213.36	0.00	42,617,213.36	7,617,213.36	0.00	0.00	0.00	7,817,213.36	0.00	0.00	0.00	0,00	0.00	0.00	0.00	0.00	0.0	0.00	36,000,000.00	7,817,213.36	0.0	0.0
P8		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	3 0.00
MODE		42,617,213.30	0.00	42,817,213.36	7,817,213.36	0.00	0.00	0.0	7,817,213.36	0.00	0,00	0.00	0.00	0.00	0.00	0.00	0,00	0.0	0.00	35,000,000.00	7,817,213.36	0.00	J 0.0
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	00.00	0.00	3 0.0
co		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00
5. Special Purpose Fund		350,375,517.74	0.00	358,375,517.74	386,375,517.74	0.00	0.00	0.0	356,375,517.74	290,282,509.36	41,830,885.83	0.00	0.00	331,913,375.19	0.00	308,078,288.86	0.00	0.0	0 305,078,286.66	0.00	24,482,142.55	26,635,068.53	3 0,0
General Administration and Support	100000000000000	358,375,517.74	0.00	358,375,517.74	356,379,517.74	0.00	0.00	0.0	389,375,617.74	290,282,509 36	41,630,666.81	0.00	0.00	331,913,375.19	0.00	305,078,286.66	0.00	0.0	305,078,266.66	0.00	24,462,142.56	28,635,068.53	3 0.0
General Management and Supervision	100000100001000	368,378,517.74	0.00	358,375,517.74	356,375,517.74	0.00	0.00	0.0	356,375,517.74	290,282,509 36	41,630,865.83	0.00	0.00	331,813,375.18	0.00	305,078,286.66	0,00	0.0	305,078,288.05	0.00	24,462,142.55	28,635,068.63	0.0
MODE		356,375,517.74	0.00	356,375,517.74	359,379,517.74	0.00	0.00	0.0	358,375,517.74	290,282,509 36	41,630,865.83	0.00	0.00	331,813,375.18	0.00	305,078,286.66	0.00	0.0	305,078,288.66	0.00	24,462,142.56	29,835,088.63	3 0.0
Sub-Total, General Administration and Support		356,375,517.74	0.00	356,375,517.74	358,375,517.74	0.00	0.00	0.0	366,375,517.74	290,282,509 36	41,630,865.83	0.00	0.00	331,913,375.19	0.00	305,078,286.66	0.00	0.0	0 305,078,286.66	0.00	24,482,142.55	26,835,088.53	3 0.0
PS		0.00	0.00	0.00	0.00	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	J 0.0
MODE		358,375,517.74	0.00	356,375,517.74	386,375,517.74	0.00	0.00	0.0	358,375,517.74	290,282,509 30	41,630,866.83	0.00	0.00	331,913,375.19	0.00	305,078,286.86	0.00	0.0	305,078,288.66	0.00	24,462,142.56	29,835,088.53	d 0.0
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	3 0.0
co		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0,00	0.00	0.00	0.0
GRAND TOTAL		399,289,580.1()	0.00	399,289,560.16	364,289,580.16	0.00	0.00	0.0	354,289,560.16	290,282,509 30	41,787,640.00	0.00	0.00	332,050,149.50	0.00	308,078,286.66	0.00	0.0	0 305,078,286.65	38,000,000.00	32,239,410.77	28,971,862.73	1 00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00		0.0
MODE		398,992,731.10	0.00	398,992,731.10	363,992,731.10	0,00	0.00	0.0	0 363,992,731.10	290,282,509.30	41,630,865.83	0.00	0.00	331,913,975.19	0.00	305,078,286.66	0.00	0.0	0 305,078,285.65	38,000,000.00	32,079,356.91	20,835,085.53	1 0.0
FinEx (if Applicable)		0.00	0.00	0.00	0,00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0	0.00	0.00	0.00	0.00	٥٥ د
co		296,529.06	0.00	296,629.06	296,829 06	0.00	0.00	0.0	298,829.06	0.00	138,774.20	0.00	0.00	138,774.20	0.00	0.00	0.00	0.0	0.00	0.00	160,054.86	136,774.20	J 0.0

Certified Correct:

Certified Correct:

Recommending Approval:

Approved By:

VIOLETA R. TUAZON

Chief Budget Officer

Acting Chief Accountant

MERLITA R. IBAY

Old - Executive Director

Chairman

Date:

Date:

Date:

Date:

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