STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2020

Department Agency Operating Unit : OTHER EXECUTIVE OFFICES

: PHILIPPINE SPORTS COMMISSION : (CO492) : 26 032 0000000 Organization Code (UACS)

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

FAR No. 1

| Organization Code (UACS) Funding Source Code (as clustered) | 26 032 0000000 | Appropriations Allotments | | | | | | | | | Name Of Control | | | | | urrent Year Disbursemen | Balances | | | | |
|-------------------------------------------------------------|-----------------|-----------------------------|---------------------------------------|----------------------------|------------------------|------------------------------------------------|--------------|-------------------|-----------------------|-----------------------|--------------------------|-----------------------|---------------|-----------------------|-----------------------|--------------------------|-----------------------|---------------|------------------------------|---------------------------|----------------------------------------|
| | | ——г | Appropriations | | | Allotn | nents | | | | Current Year Obligations | | | | | CITOTIL TOWN DISDURSEMEN | | | | | Unpaid Obligations |
| Particulars | UACS Code | Authorized Appropriation | Adjustments (Transfer (To)From, | Adjusted Appropriations | Allotments Received | (Militare), Tr (Militare), Tr (Militare) | - Tanke 19- | Adjusted Total | 1st Quarter Ending | 2nd Quarter Ending | 3rd Quarter Ending | 4th Quarter Ending | Total | 1st Quarter Ending | 2nd Quarter Ending | 3rd Quarter Ending | 4th Quarter Ending | Total | Unreleased Appropriations | Unobligated Allotments | (15-20) = (23+24) Due and Demandable |
| | | | Realigment) | | | ++ | + | Allotments | March 31 | June 30 | Sept. 30 | Dec. 31 | | March 31 | June 30 | Sept. 30 | Dec. 31 | | | | |
| I. Agency Specific Budget | 01 101 101 | | | | | \vdash | | | | | | | | | | | | | | | |
| General Administration and Support | 100000000000000 | 76,884,000.00 | | 76,884,000.00 | 76,842,000.00 | \vdash | - | 78,842,000.00 | 21,937,509.92 | | | - | 21,937,509.92 | 19,488,275.36 | <u>-</u> | | <u> </u> | 19,486,275.38 | 42,000.00 | 54,904,490.08 | 2,451,234.56 |
| General Admin, and Supervision PS | 100000100001000 | 36,402,000.00 | | 36,402,000.00 | 38,360,000.00 | | | 36,360,000.00 | 9,560,835.25 | | | | 9,560,835.25 | 9,540,291.25 | | | | 9,540,291.25 | 42,000.00 | 26,799,164.75 | 20,544.00 |
| MODE | | 40,482,000.00 | | 40,482,000.00 | 40,482,000.00 | | | 40.482,000.00 | 12,376,674.67 | | | | 12,376,674.67 | 9,945,984.11 | | | | 9,945,984.11 | - 1 | 28,105,325.33 | 2,430,690.56 |
| Fin Exp. (If applicable) | | | Ä | | | | | | | | | | | | | | | | | | |
| CO Operations | 300000000000000 | 368,080,000.00 | - | 888,080,000.00 | 95,080,000.00 | +-+ | | 95,080,000.00 | 15,995,804.79 | | | | 15,995,804.79 | 15,825,116.79 | | | | 15,825,116.79 | 773,000,000.00 | 79,084,195.21 | 170,688.00 |
| MFO 1 - PROMOTION OF AMATEUR SPO | 310100000000000 | 500,000,000.00 | | 000,000,100 | | \Box | | | | | | | | | | | | | - 100 | | |
| Policy and Program Formulation & | 310100100001000 | | | | | 1 1 | | | | | | | | | | | | | | | |
| Amateur Sport Dev't. & Promotion PS | 5010000000 | 28,677,000.00 | | 28,677,000.00 | 28,677,000.00 | 1 1 | | 28,677,000.00 | 8,976,058.68 | | | | 8,976,058.68 | 8,953,802.68 | | | | 8,953,902.68 | - | 19,700,941.32 | 22,258.00 |
| MODE | 301000000 | 33,696,000.00 | | 33,696,000.00 | 33,696,000.00 | 1 1 | | 33,696,000.00 | 6,119,748,11 | | | 1 | 6,119,746.11 | 5,971,314.11 | | | | 5,971,314.11 | - | 27,578,253.89 | 148,432.00 |
| Fin Exp. (If applicable) | | | | | | | | | | | | | | | | | | | | | |
| CO National Sport for-All-Grassroot | | | | | | | | | | | | | | | | | | | | | |
| Centerpiece Program | 310100100002000 | | | | | | | | | | | | | | | | | | | | |
| PS | | 27,403,000.00 | | 27,403,000.00 | 27,403,000.00 | | | 27,403,000.00 | 650,000.00 | | | | 650,000.00 | 650,000.00 | | | | 650,000.00 | - | 26,753,000.00 | |
| MODE Fin Exp. (If applicable) | | 27,403,000.00 | | 27,403,000.00 | 27,403,000.00 | | | 27,400,000.00 | 000,000.00 | | | | | | | | 8 | 20 | | | |
| со | 77 | | | | | | | | | | | | | | | | | | | 38 | |
| 4th Phil. Sports of Fame Enshrinement | 310100200003000 | | | | | | | | | | | | | | | | | | | | |
| MODE | | 5,304,000.00 | | 5,304,000.00 | 5,304,000.00 | | | 5,304,000.00 | 250,000.00 | | | | 250,000.00 | 250,000.00 | 16 | | | 250,000.00 | 5. | 5,054,000.00 | - |
| | | | | | | | | | | | | | | | | | | | | | |
| Prep. Hosting, Training and Participation | | | | | | | | | | | | | | | | | | | | | |
| for the 2020 Clympics and 10th ASEAN PARA Games | 310100200009000 | | | | | | | | | | | | | | | | | | | | |
| MODE | | 500,000,000.00 | | 500,000,000.00 | | 1 1 | | - | | 10 | | | - | | | 1 | | | 500,000,000.00 | | |
| Training, Seminar and Workshops and | | | | | | 1 1 | | | | | | | | | | | | | | | |
| Competition for Arnis Sports | 310100200010000 | | | | | 1 1 | | | | | | | | | | | | | 5,000,000.00 | | |
| MODE | | 5,000,000.00 | | 5,000,000.00 | | | | | | | 1 | | | | | | | | | | |
| Training for Kickboxing | 310100200011000 | | | | | | | | | | | | | | | | | | | | |
| MODE | | 3,000,000.00 | | 3,000,000.00 | | | | - | | | 1 | | | | | | 1 | | 3,000,000.00 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Construction Of Arnis Building CO | 310100200012000 | 20,000,000.00 | | 20,000,000.00 | | | | | | | | | | | | | | | 20,000,000.00 | | |
| | | 20,000,000.00 | 52 | 20,000,000.00 | | | | | | | | * | | | | | | | | | |
| SEA Games Legacy Program | 310100200013000 | | | | | | | | | | | | | | | | | | E0 000 000 00 | | |
| MOOE | | 50,000,000.00 | | 50,000,000.00 | | | | | | | | 1 | | | | | | | 50,000,000.00 | | |
| Trainage for Chile Contact Link Colors | 310100200014000 | | | | | | | | | | | l | | | | | | | | | |
| Trainers for Phils. Sports High School MOQE | 310100200014000 | 10,000,000 00 | | 10,000,000.00 | | | | | | | 39 39 | | | | | | | | 10,000,000.00 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Grassroots Sports Program of | | | | | | | | | | | | | | | | | | | | | |
| Sports Not Offered in Public Sch. MODE | 310100200015000 | 40,000,000.00 | | 40,000,000.00 | | | | | | | | | | | | | | | 40,000,000.00 | | |
| MOOE | | 40,000,000.00 | | 15,000,000.00 | | | | | | | | | | | | | | | | | |
| Support to Nat. Grassroots Prog. | 310100200016000 | | | | | | | | | | | | e: | | | | | 1 | 40,000,000.00 | | |
| MOOE | | 40,000,000.00 | | 40,000,000.00 | | | | | | | | | | | | | | | 40,000,000.00 | | |
| Circulat Assistance to Autom | 310100200017000 | | | | | | | | | | | | | | | | | | | | |
| Financial Assistance to Athletes MOOE | 310100200017000 | 5,000,000.00 | | 5,000,000.00 | 1 | | | | | | | | | | | | | | 5,000,000.00 | | |
| | | | | | | | | | | | | | | | | | | | | | |
| Mindanao Games for Peace | 310100200018000 | | | | | | | | | | | | | | | | | | 100,000,000.00 | | |
| MODE | | 100,000,000.00 | L | 100,000,000.00 | 1 | | | | 1 | | | | | | 1 | | | | - | | |

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

Department
Agency
Operating Unit

Organization Code (UACS)

: OTHER EXECUTIVE OFFICES : PHILIPPINE SPORTS COMMISSION

: (C0492)

: 26 032 0000000

As of the Quarter Ending March 31, 2020

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

FAR No. 1

| unding Source Code (as clustered) | : 01 101 101 | | Appropriations | | | Allot | tments | | | | urrent Year Obligations | | | | Cu | rrent Year Disbursemen | ts . | I | | Balances | |
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| | | 1 | Adjustments | Adjusted | Allotments | Atuments | $\overline{}$ | τ | | | | ~ | | | | | | | | T | Unpaid Obligati |
| Particulars | UACS Code | Authorized Appropriation | (Transfer | Appropriations | Received | (Magres) | year o Treat | - Adjusted | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | 1 | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | Unreleased | Unobligated | (15-20) = (23+ |
| Parocusars | UNGO COO | Abhohman | (To)From, | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | | Samer | 1 | Total | Ending | Ending | Ending | Ending | Total | Ending | Ending | Ending | Ending | Total | Appropriations | Allotments | Due and |
| 1 | | | Realigment) | | | | | Allotments | March 31 | June 30 | Sept. 30 | Dec. 31 | | March 31 | June 30 | Sept. 30 | Dec. 31 | | | | Demandable |
| | | | realignanty | | | 1 | \neg | | | | | | | | | | | | | | |
| and the second second | | | | | 171,922,000.00 | +++ | \dashv | 171,922,000.00 | 37,933,314.71 | | | | 37,933,314.71 | 35,311,392.15 | - | | | 35,311,392.15 | 768,042,000.00 | 133,988,685.29 | 2,579,122.58 |
| ub-Total, Agency Specific Budget | | 939,964,000.00 | | 939,964,000.00 | | 1 | | 65,037,000.00 | 18,538,893.93 | | | | 18,536,893.93 | 18,494,093.93 | | | | 18,494,093.93 | 42,000.00 | 46,500,106.07 | 42,800.00 |
| PS . | 5010000000 | 65,079,000.00 | - 1 | 65,079,000.00 | 65,037,000.00 | 1 1 | - 1 | | | | | | 1 | | | | | 16,817,298.22 | 748,000,000.00 | 87,488,579.22 | 2,579,122.58 |
| MOOE | 5020000000 | 854,885,000.00 | | 854,885,000.00 | 106,885,000.00 | 1 1 | - 1 | 106,885,000.00 | 19,396,420.78 | * | | | 19,396,420.78 | 16,817,298.22 | | • 1 | | 10,017,200.22 | 740,000,000.00 | 01,400,070.22 | 40.0,122.00 |
| Fin Exp. (If applicable) | | 120 | 1 | | | 1 1 | - 1 | 1 | | | | | 1 1 | | | | | | | 1 | |
| co | | 20,000,000.00 | 1-0 | 20,000,000.00 | | 1 1 | - 1 | | | | - | | - 1 | | | * | - | - 1 | 20,000,000.00 | - 1 | |
| 1 | | | | post seems | | | | | | | | | | | | | | | | | |
| Automatic Appropriations | | 5,934,000.00 | - | 5,934,000.00 | 5,934,000.00 | | <u>.</u> | 5,934,000.00 | 1,951,693.22 | | | | 1,951,693.22 | 958,155.14 | | | <u>_</u> | 968,155.14 | | 3,982,308.78 | 993,538.08 |
| RLIP | 01 104 102 | 5,934,000.00 | | 5,934,000.00 | 5,934,000.00 | | | 5,934,000.00 | 1,951,893.22 | | | | 1,951,693.22 | 958,155.14 | | | | 958,155.14 | - | 3,982,306.78 | 993,538.08 |
| Special Acct in the Gen. Fund (Please Sp | | | | | | 1 1 | - 1 | | | | | | | | | | | | | - 1 | |
|) | | | | | | 1 1 | - 1 | 1 | | | | | | | | | | | | - 1 | |
| MODE | 5020000000 | 1 | 1 | - | | 1 1 | | | | | | | - 1 | | | | | | | - 1 | |
| co | | | 1 1 | | | 1 1 | | 1 | | | | | | | | | | | | | 1000000000000 |
| Sub-Total, Automatic Appropriations | | 5,934,000.00 | | 5,934,000.00 | 5,934,000.00 | | | 5,934,000.00 | 1,951,693.22 | | | | 1,951,693.22 | 958,155.14 | <u> </u> | <u>:</u> | <u> </u> | 958,155,14 | | 3,982,306.78 | 993,538.08 |
| PS | 5010000000 | 5,934,000.00 | | 5,934,000.00 | 5,934,000.00 | | - 1 | 5,934,000.00 | 1,951,693.22 | | | | 1,951,693.22 | 958,155.14 | | | | 958,155.14 | | 3,982,306.78 | 993,538.08 |
| MODE | 5020000000 | | | | | 1 1 | - 1 | | | | | - | - 1 | | - | | | • | - | - | |
| Fin Exp. (If applicable) | | | 1 | | | 1 1 | | 1 | | | | | | | | | | | | | |
| co | | l | 1 1 | | | 1 1 | | | | | 8 | | | | | | | | | | |
| , | | | 1 1 | | | 1 1 | | 1 | | | | | | | | | l | 1 | | | |
| I. Special Purpose Fund (Please specify) | | 1 | 1 1 | | | 1 1 | 1 | | | | | | 1 | | | | | 1 | | | |
| MPBF-PS | 5010000000 | 1 | 1 1 | | Ì | 1 1 | - 1 | | | | | | | | | | | | | | - |
| PGF-PS (Pension Benefits) | 5 01 04 030 | 1 | 1 1 | | | 1 1 | | | | | | l | | | | | İ | | | - | - |
| Contingent Fund | 5020000000 | 1 | 1 1 | | | | | | | | | | - | | | | İ | | - | - | |
| Contingent Fund | 5060000000 | 1 | | | | | | - | | <u> </u> | | | <u> </u> | | | | | | | | ļ |
| ub-Total, Special Purpose Fund | | - | | | | 1.1 | - | | - | | - | _ | | | | <u> </u> | | | - | | <u>.</u> |
| | | | | | | | | | | | | | Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Contro | | | | The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s | | | | |
| 2000010 | 501000000 | | | GE TI LET COLOR MAN | 100000000000000000000000000000000000000 | | | | | | | | | | 2 | 1 | 1 | 1 | 1 | | |
| PS | 5010000000 | | | | | | | | | | | | | | | | | | | | |
| PS MOOE | 5010000000 5020000000 | | | | | | | | | | | | | | | | | | | | |
| PS MOOE Fin Exp. (If applicable) | | | | | | | | | | | | | | | | | | | | | |
| PS MOOE Fin Exp. ((f applicable) CO | | 950 808 000 00 | | 00 000 Apa 040 | 177 856 000 00 | | | 177.858.000.00 | 39,885,007,93 | | - | | 39,885,007.93 | 36,269,547.29 | - | | | 38,289,547.29 | 773,042,000.00 | 137,970,992.07 | 3,615,460.64 |
| PS MOOE Fin Exp. (If applicable) CO SRAND TOTAL | 5020000000 | 950,898,000.00 | | 950,896,000.00 | The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s | | | | | | | | 39,885,007.93 20,488,587.15 | | - | : | | 36,259,547.29 19,452,249.07 | 773,042,000.00 42,000.00 | 137,970,992.07 50,482,412.85 | - |
| PS MOOE Fin Exp. (If applicable) CO GRAND TOTAL PS | 502000000) 5010000000 | 71,013,000.00 | | 71,013,000.00 | 70,971,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | | | | 20,488,587.15 | 19,452,249.07 | | : | | | 42,000.00 | | 1,038,338.08 |
| PS MOOE Fin Exp. (If applicable) CO SRAND TOTAL PS MOOE | 5020000000 | | | | 70,971,000.00 | 1 | | | | 151 | - | | | | | · · | - | 19,452,249.07 | 42,000.00 | 50,482,412.85 | 1,038,338.08 |
| PS MOOE Fin Exp. (If applicable) CO GRAND TOTAL PS MOOE Fin Exp. (If applicable) | 502000000) 5010000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | | : | : | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 | 50,482,412.85 | 1,036,338.0 |
| PS MOOE Fin Exp. (If applicable) CO GRAND TOTAL PS MOOE | 502000000) 5010000000 | 71,013,000.00 | | 71,013,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | : | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.08 |
| PS MOOE Fin Exp. (If applicable) CO GRAND TOTAL PS MOOE Fin Exp. (If applicable) CO | 502000000) 5010000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,338.0 |
| PS MOOE Fin Exp. (If applicable) CO GRAND TOTAL PS MOOE Fin Exp. (If applicable) | 502000000) 5010000000 5020000000) | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.08 |
| PS MOOE Fin Exp. (If applicable) CO GRAND TOTAL PS MOOE Fin Exp. (If applicable) CO Recaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPC | 502000000) 5010000000 5020000000) | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.08 |
| PS MODE Fin Exp. (If applicable) CO BRAND TOTAL PS MODE Fin Exp. (If applicable) CO Recaptulation by MFO: MFO1 - PROMOTION OF AMATEUR SPC IN DIC ATORS | 502000000) 5010000000 5020000000) | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.08 |
| PS MOOE Fin Exp. (If applicable) CO SRAND TOTAL PS MOOE Fin Exp. (If applicable) CO Recaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPC IN DIC ATOR 8 Quantity Indicators; | 502000000) 5010000000 5020000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,338.0 |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO RECEPTABLES OF AMATEUR SPC IN DICATOR S RUBBLES OF AMATEUR SPC IN DICATOR S RUBBLES OF PROMOTION OF AMATEUR SPC IN DICATOR S RUBBLES OF PROMOTIONAL EVENTS/SCTÜTTES HOM | 502000000) 5010000000 5020000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | : | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,338.0 |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO ecaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPC IN DICATOR 8 | 502000000) 5010000000 5020000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.0 |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO ecaptulation by MFO: AFO 1 - PROMOTION OF AMATEUR SPO IN DIC AT OR S uantity Indicators; - No. of promotional events/activities held - No. of national athletes supported | 502000000) 5010000000 5020000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | - | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.0 |
| PS MOOE Fin Exp. (If applicable) CO RAND TOTAL PS MOOE Fin Exp. (If applicable) CO coapulation by MFO: IN DICATORS untity Indicators: No. of promotional events/activities held No. of national athletes supported usality Indicators: | 502000000) 5010000000 5020000000) | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | - | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.0 |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO bocaptulation by MFO: IFO 1 - PROMOTION OF AMATEUR SPO IN DIC A TOR S auntity Indicators: - No of promotional events/activities held - No of national athletes supported uality Indicators: - % of stakeholders who rated the PSC pr | 502000000) 5010000000 5020000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | : | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | - | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,333. |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO scappulation by MFO: IFO 1 - PROMOTION OF AMATEUR SPC IN DIC AT OR S usunity Indicators: - No. of national advletes supported usality Indicators: - % of stakeholders who rated the PSC p tonal events/activities as good, better, by | 502000000) 5010000000 5020000000) | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338. |
| PS MOOE Fin Exp. (If applicable) CO RAND TOTAL PS MOOE Fin Exp. (If applicable) CO coappulation by MFO: IFO 1 - PROMOTION OF AMATEUR SPC IN DICATORS usentity Indicators: No. of promotional events/activities held No. of national athletes supported usality Indicators: - % of stakeholders who rated the PSC pr tional events/activities as good, better, bi- | 502000000) 5010000000 5020000000) | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,333. |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO scaptulation by MFO: IFO 1 - PROMOTION OF AMATEUR SPC IN DIC A TOR S uantity Indicators: - No. of promotional evental activities held - No. of national athletes supported uality Indicators: - % of stakeholders who rated the PSC pr Stonal events/activities as good, better, bit - % of change in number of athletes partic in international competitions. | S02000000) S01000000) S02000000) SRT | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | - | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338. |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO Reaphulation by MFO: FFO 1 - PROMOTION OF AMATEUR SPO IN D IC A TO R 8 Reantity Indicators: - % of change in our applications % of change in number of athletes purity in international competitions % of change in number of 1) grassroom | 502000000) 5010000000 5020000000 DRT promotest cipating to the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the company of the | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,338. |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO scaphulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPC IN DICATOR'S usuantity Indicators: - No. of promotional events/activities held - No. of national aduletes supported usality Indicators: - % of stakeholders who rated the PSC pr tional events/activities as good, better, bit - % of change in number of athletes partic in international competitions % of change in number of athletes participating in restorate competitions. | S02000000) S010000000 S0200000000 S02000000000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,333. |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO ecaptulation by MFO: AFO 1 - PROMOTION OF AMATEUR SPC IN DICATOR S usunity Indicators: - No. of promotional events/activities held - No. of national abiletes supported tuality Indicators: - % of stakeholders who rated the PSC p tional events/activities as good, better, bit - % of change in number of athletes partic in international compatitions % of change in number of: 1) gressroots athletes participating in national compatitions - % of change in number of: 1) gressroots athletes participating in national compatitions - % of change in number of: 1) gressroots athletes participating in national compatitions - % of change in number of: 1) gressroots athletes participating in national compatitions - % of change in number of: 1) gressroots and 2) individuals joining the Sports-for- | S02000000) S010000000 S0200000000 S02000000000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,338. |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO scaphulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPC IN DICATOR'S usuantity Indicators: - No. of promotional events/activities held - No. of national aduletes supported usality Indicators: - % of stakeholders who rated the PSC pr tional events/activities as good, better, bit - % of change in number of athletes partic in international competitions % of change in number of athletes participating in restorate competitions. | S02000000) S010000000 S0200000000 S02000000000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,036,338. |
| PS MOOE Fin Exp. (If applicable) CO RAND TOTAL PS MOOE Fin Exp. (If applicable) CO ecaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPC IN DIC AT OR S uantity Indicators: - No. of promotional events/activities held - No. of national athletes supported usulity Indicators: - % of stakeholders who rated the PSC p tional events/activities as good, bettar, bit - % of change in number of athletes partic in international competitions % of change in number of 1) grassroots athletes participating in national competition and 2) individuals joining the Sports-for-in activities | S02000000) S010000000 S0200000000 S02000000000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.0 |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO ecaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPC IN DICATOR S RUBBITY Indicators: - No. of promotional events/activities held - No. of promotional atvents/activities held - No. of national atvletes supported Rubbity Indicators: - % of stakeholders who rated the PSC put tional events/activities as good, better, bit - % of change in number of attletes participations - % of change in number of attletes participations - % of change in number of 1) grassroots attletes participating in astonal compation and 2) individuals joining the Sports-for-in activities Timellines: | S02000000) S010000000 S0200000000 S020000000000000 | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.0 |
| PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO RAND TOTAL PS MODE Fin Exp. (If applicable) CO scaptulation by MFO: IFO 1 - PROMOTION OF AMATEUR SPC IN DICATOR S uantity Indicators; - No. of promotional events/activities held - No. of national athletes supported uality Indicators: - % of stakeholders who rated the PSC p tional events/activities as good, better, bit - % of change in number of athletes partic in international competitions % of change in number of. 1) grassroom athletes participating in national competit in international competitions % of change in number of. 1) grassroom athletes participating in national competit and 2) individuals joining the Sports-for- activities Ilmellines: - % of application for sports-related asplis | 502000000) 501000000) 502000000) S02000000) DRT come- est closting as ons All | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,338.0 |
| PS MOOE Fin Exp. (If applicable) CO RAND TOTAL PS MOOE Fin Exp. (If applicable) CO RAND TOTAL PS MOOE Fin Exp. (If applicable) CO REPORT (If applicable) CO REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPORT (If applicable) REPO | 502000000) 501000000) 502000000) S02000000) DRT come- est closting as ons All | 71,013,000.00 859,885,000.00 | | 71,013,000.00 859,885,000.00 | 70,971,000.00 108,885,000.00 | 1 | | 70,971,000.00 | 20,488,587.15 | 200 622 8 2 2 | : | | 20,488,587.15 19,396,420.78 | 19,452,249.07 | | : | | 19,452,249.07 | 42,000.00 753,000,000.00 | 50,482,412.85 | 1,038,333.0 |

Certified Correct:

VIOLETA R TUAZON Chief, Budget Division

Ading Chief, Accounting Division

Recommending Approval:

MERLITA R. IBAY
OIC Executive Director

Approved By:

WILLIAM I. RAMIREZ
Chairman

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2020

Department

: OTHER EXECUTIVE OFFICES

Agency

: PHILIPPINE SPORTS COMMISSION

| beinging or | | |
|--------------|-------------|--|
| Organization | Code (UACS) | |

: (C0492) : 28 032 0000000

| Current Year Appropriations |
|-----------------------------|
| Supplemental Appropriations |
| Continuing Appropriations |

FAR No. 1

| Organization Code (UACS) Funding Source Code (as clustered) | : 28 032 0000000 | | | | | | | | | | | | | | | | | | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------|-----------------------------|------------------------------------------------------|----------------------------|------------------------|----------|-------------|---------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|-------|-----------------------------------|----------------------------------|-----------------------------------|----------------------------------|-------|------------------------------|---------------------------|-----------------------------------------------------------|
| | | | Appropriations | | | Allo | tments | | | | Current Year Obligation | s | r | | Curre | rent Year Disbursemen | pents | | | Balances | Marid Alexand |
| Particular s | UACS Code | Authorized Apprepriation | Adjustments (Transfer (To)From, Realigment) | Adjusted Appropriations | Allotments Received | (Mirror) | Complete to | Adjusted Total Allotments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept 30 | 4th Quarter Ending Dec. 31 | Total | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20) = (23+24) Due and Demandable |
| I. Agency Specific Budget | 01 101 101 | | | | | - | + | | | | | | | | | - | | | - | | |
| General Administration and Support General Admin. and Supervision | 1000000000000000 | 13,730,000.00 | | 13,730,000.00 | | + | - - | - | | | | | | - | - | - | - | + | 13,730,000.00 | | |
| PS MODE Fin Exp. (If applicable) CO | | 13,730,000.00 | | 13,730,000.00 | | | | | | | | | (N) | | | | | | 13,730,000.00 | 120 120 | - |
| Operations . | 300000000000000 | 16,096,000.00 | | 16,096,000.00 | | 1.1 | | | - | | | | - | | E. | - | | | 16,096,000.00 | | |
| MFO 1 - PROMOTION OF AMATEUR SPO Policy and Program Formulation & Amateur Sport Devit. & Promotion PS MODE | 310100000000000 310100100001000 5010000000 | 16,096,000.00 | | 16,096,000.00 | | | | | | | | | | | | | | | 16,096,000.00 | | |
| Fin Exp. (If applicable) CO National Sport for-All-Grassroot Centerpiece Program PS | 310100100002000 | | | | | | | | | | | | | | | | | | | | |
| MOOE Fin Exp. (If applicable) CO | 310100200008000 | | | • | | | | | | | | | | | | - | 8 | | - | • | UE 1 |
| 4th Phil. Sports of Fame Enshrinement- MODE Prep. Hosting, Training and Participation for the 2020 Olympics and 10th ASEAN PARA Camera. | | 3 | | - | | | | - | | | | | , | | | | | • | | - | |
| PARA Games MODE | 310100200009000 | | | (5) | | | | | | | | | 1020 | | | | | | | | - |
| Training, Seminar and Workshops and Competition for Arnis Sports MODE | 310100200010000 | | | | | | | | | | | | | | | | | | | | |
| Training for Kickboxing MODE | 310100200011000 | | | | | | | - | | | | | | | | | | | - | | - |
| Construction Of Arnis Building CO | 310100200012000 | | | | | | | | | | | | | | | | | | - | 9 | = |
| SEA Games Legacy Program MODE | 310100200013000 | | | 20 | | | | | | | | | | | | | | | - | 2 | |
| Trainers for Phils. Sports High School MODE | 310100200014000 | | | | | | | | = | | | | | ek | | | | | - | | |
| Graseroots Sports Program of Sports Not Offered in Public Sch. MODE | 310100200015000 | | | - | | | | | | | | | | | | | | | - | 35 | |
| Support to Nat Grassroots Prog. MODE | 310100200016000 | | | | | | | | | | | | | | | | | | | | |
| Financial Assistance to Athletes MOOE | 310100200017000 | | | | | | | | | | | | | | | | | | ä | | |
| Mindanao Games for Peace MCOE | 310100200018000 | | | | | | | | 8 | | | | | | | | | | | | |

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As of the Quarter Ending March 31, 2020

Department Agency

OTHER EXECUTIVE OFFICES

Operating Unit Organization Code (UACS) Funding Source Code (as clustered) PHILIPPINE SPORTS COMMISSION

(C0492) 26 032 0000000 : 01 101 101

Current Year Appropriations Supplemental Appropriations Continuing Appropriations

FAR No. 1

| Funding Source Code (as clustered) | : 01 101 101 | | | | | | | | | | | | | | | | | | | | |
|----------------------------------------------------------|--------------------------|---------------|----------------|----------------|--------------|---------------|-----------------------|-------------------|-------------|--------------------------------------------------|--------------------------------------------------|--------------------|--------------------------------------------------|--------------|-------------|-----------------------|--------------------------------------------------|--------------|----------------|-------------|--------------------|
| | | | Appropriations | | | Allot | ments | | | T | Current Year Obligation | | | | Curr | rent Year Disbursemer | nts | | L | Balances | |
| | | Authorized | Adjustments | Adjusted | Allotments | Aquerents | | 955 | | | | | | | | l | | | No es as | | Unpaid Obligations |
| Particulars | UACS Code | Appropriation | (Transfer | Appropriations | Received | (Waterwell To | yealer to Treater for | Adjusted | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | | Unreleased | Unobligated | (15-20) = (23+24) |
| | | | (To)From, | | | Peryone | | Total | Ending | Ending | Ending | Ending | Total | Ending | Ending | Ending | Ending | Total | Appropriations | Allotments | Due and |
| | | | Realigment) | | | 1-1 | | Allotments | March 31 | June 30 | Sept. 30 | Dec. 31 | | March 31 | June 30 | Sept. 30 | Dec. 31 | <u></u> | | | Demandable ~ |
| | | | | | | \perp | | | | | | | | | | _ | | | | | |
| Sub-Total, Agency Specific Budget | | 29,826,000.00 | | 29,826,000.00 | - | | | | | <u> </u> | | | | | | <u> </u> | | <u> </u> | 29,826,000.00 | | |
| PS | 5010000000 | | | | | | | | - | | | 50-3 | | | | | | | | - | |
| MOOE | 5020000000 | 29,826,000.00 | | 29,826,000.00 | | 1 1 | 4 | - | 14 | | | | - | | 12 | 15 | - | | 29,826,000.00 | - | - |
| Fin Exp. (If applicable) | | | | | | 1 1 | | | | | | | | | | | 1 | | | | 1 |
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| II Automatic Appropriations | | | | | | · · | <u></u> | | | <u> </u> | <u> </u> | | | · | · | | <u> </u> | | | | |
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| Special Acct in the Gen. Fund (Please S | Specify) | | | - | | | | | | | | | | | | 1 | | | | - | |
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| III. Special Purpose Fund (Please specify) | | | | | | | | | | | | | | | | | | | | | |
| MPBF-PS | 5010000000 | | | • | | | | | | | i | | | | | 1 | | | | | |
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| GRAND TOTAL | 1 | 29,826,000.00 | | 29,826,000.00 | - | 1.1 | - | | - | - | | | | 1 | - | | | - | 29,826,000.00 | | |
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| Recaptulation by MFO: MFO 1 - PROMOTION OF AMATEUR SP | I non | | | | | | | | | 1 | | | | | | 1 | 1 | | 1 | | 1 1 |
| INDICATORS | I | | | | | 1 1 | | 1 | | 1 | | | | | | 1 | 1 | | | | 1 1 |
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| Quantity Indicators: | | | | | 1 | | | | | 1 | | | | | | | 1 | | 1 | | |
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| - No. of national athletes supported | | | | | | 1 1 | | | | 1 | | | | | | 1 | | | 1 | | 1 1 |
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| - % of stakeholders who rated the PSC p | promo- | | | | | | | 1 | | 1 | | | 1 | 1 | 1 | 1 | 1 | | | | 1 |
| tional events/activities as good, better, b | pest | | | | | | | | | 1 | | | | | 1 | 1 | 1 | 1 | | | 1 |
| - % of change in number of athletes part | ticipating | | | | | | | | | 1 | | | 1 | 1 : | | 1 | 1 | | | | 1 |
| in international competitions. | 1 | | | | | | | 1 | | 1 | | | | 1 | | 1 | 1 | | | | |
| - % of change in number of: 1) grassroot | | | 1 | | 1 | | | | | 1 | | | | 1 | | 1 | 1 | | | | 1 |
| athletes participating in national competi | | | | | | | | | | | | | | 1 | | 1 | | | | | 1 |
| and 2) individuals joining the Sports-for- | 7 | | | | | | | | | | | | | 1 | | | | | 1 | i | 1 |
| activities | 1 | | | | | | | 1 | | 1 | | | | 1 | 1 | 1 | 1 | | | | |
| Timelines: | 1 | | 1 | | | | | | | | | | | 1 | 1 | | | | | | |
| - % of application for sports-related assis | stance | | 70 | | | | | 1 | 33 | | | | | 1 | 1 | 1 | | | | | |
| responded to within three (3) days upon | | | 1 | | | | | | | 1 | | | | | | 1 | 1 | | 1 | | 1 |
| of application | | | | | | | | | | | | 200 Company (1997) | | | | | | | | | |
| , | Certified Correct: | 1 | | | | Certified | Correct: | | | | Recommending Approv | d: | | | | | Approved By: | | | | |
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| | VIOLETA R. TUA | ZON | | | | (ERIK) | EAN A. I | MAYORES | | | MERLITA R. IBA | Υ | | | | | WILLIAM I. R | RAMIREZ | | | 1 |
| * | Chief, Budget Divis | | | | | | | counting Division | | | OIC - Executive Di | rector | | | | | Chairman | | | | |
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