

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2020

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

FAR No. 1

01 101 101		Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances					
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From, Realligment)	Adjusted Appropriations	Allotments Received	Unobligated Allotments	Unencumbered Allotments	Unexpended Allotments	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) + (23+24)		
																						Due and Demandable	Unpaid	
I. Agency Specific Budget	01 101 101																							
General Administration and Support	1000000000000000	76,884,000.00	-	76,884,000.00	76,842,000.00				76,842,000.00	21,937,509.92	-	-	-	21,937,509.92	19,486,275.36	-	-	-	-	19,486,275.36	42,000.00	54,904,490.08	2,451,234.56	
General Admin. and Supervision	1000001000010000																							
PS		36,402,000.00		36,402,000.00	36,360,000.00				36,360,000.00	9,560,835.25				9,560,835.25	9,540,291.25					9,540,291.25	42,000.00	28,799,164.75	20,544.00	
MOOE		40,482,000.00		40,482,000.00	40,482,000.00				40,482,000.00	12,376,674.67				12,376,674.67	9,945,984.11					9,945,984.11	-	28,105,325.33	2,430,690.56	
Fin Exp. (If applicable)																								
CO																								
Operations	3000000000000000	868,080,000.00	-	868,080,000.00	85,080,000.00	-	-	-	95,080,000.00	15,995,804.79	-	-	-	15,995,804.79	15,625,116.79	-	-	-	-	15,625,116.79	773,000,000.00	79,084,195.21	170,688.00	
MFO 1 - PROMOTION OF AMATEUR SPORTS	3101000000000000																							
Policy and Program Formulation & Amateur Sport Dev't. & Promotion	3101001000010000																							
PS	5010000000	28,677,000.00		28,677,000.00	28,677,000.00				28,677,000.00	8,976,058.68				8,976,058.68	8,953,802.68					8,953,802.68	-	19,700,941.32	22,256.00	
MOOE		33,696,000.00		33,696,000.00	33,696,000.00				33,696,000.00	6,119,748.11				6,119,748.11	5,971,314.11					5,971,314.11	-	27,578,253.99	148,432.00	
Fin Exp. (If applicable)																								
CO																								
National Sport for-All-Grassroot Centerpiece Program	3101001000020000																							
PS		27,403,000.00		27,403,000.00	27,403,000.00				27,403,000.00	650,000.00				650,000.00	650,000.00					650,000.00	-	26,753,000.00	-	
MOOE																								
Fin Exp. (If applicable)																								
CO																								
4th Phil. Sports of Fame Enshrinement	3101002000030000																							
MOOE		5,304,000.00		5,304,000.00	5,304,000.00				5,304,000.00	250,000.00				250,000.00	250,000.00					250,000.00	-	5,054,000.00	-	
Prep. Hosting, Training and Participation for the 2020 Olympics and 10th ASEAN PARA Games	3101002000090000																							
MOOE		500,000,000.00		500,000,000.00																	500,000,000.00	-	-	
Training, Seminar and Workshops and Competition for Arnis Sports	3101002000100000																							
MOOE		5,000,000.00		5,000,000.00																	5,000,000.00	-	-	
Training for Kickboxing	3101002000110000																							
MOOE		3,000,000.00		3,000,000.00																	3,000,000.00	-	-	
Construction Of Arnis Building	3101002000120000																							
CO		20,000,000.00		20,000,000.00																	20,000,000.00			
SEA Games Legacy Program	3101002000130000																							
MOOE		50,000,000.00		50,000,000.00																	50,000,000.00			
Trainers for Phils. Sports High School	3101002000140000																							
MOOE		10,000,000.00		10,000,000.00																	10,000,000.00			
Grassroots Sports Program of Sports Not Offered in Public Sch.	3101002000150000																							
MOOE		40,000,000.00		40,000,000.00																	40,000,000.00			
Support to Nat. Grassroots Prog.	3101002000160000																							
MOOE		40,000,000.00		40,000,000.00																	40,000,000.00			
Financial Assistance to Athletes	3101002000170000																							
MOOE		5,000,000.00		5,000,000.00																	5,000,000.00			
Mindanao Games for Peace	3101002000180000																							
MOOE		100,000,000.00		100,000,000.00																	100,000,000.00			

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2020

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (00492)
Organization Code (UACS) : 28 032 0000000
Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

FAR No. 1

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjusted Total Allotments			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) + (23+24)
Sub-Total, Agency Specific Budget		939,984,000.00	-	939,984,000.00	171,922,000.00	171,922,000.00			37,933,314.71	-	-	-	37,933,314.71	35,311,392.15	-	-	-	35,311,392.15	768,042,000.00	133,988,685.29	2,579,122.56
PS	5010000000	85,079,000.00	-	85,079,000.00	65,037,000.00	65,037,000.00			18,536,893.93	-	-	-	18,536,893.93	18,494,093.93	-	-	-	18,494,093.93	42,000.00	46,500,106.07	42,800.00
MOOE	5020000000	854,885,000.00	-	854,885,000.00	106,885,000.00	106,885,000.00			19,396,420.78	-	-	-	19,396,420.78	16,817,298.22	-	-	-	16,817,298.22	748,000,000.00	87,488,579.22	2,579,122.56
Fin Exp. (If applicable)		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
CO		20,000,000.00	-	20,000,000.00	-	-			-	-	-	-	-	-	-	-	-	-	20,000,000.00	-	-
II Automatic Appropriations		5,934,000.00	-	5,934,000.00	5,934,000.00	5,934,000.00			1,951,893.22	-	-	-	1,951,893.22	958,155.14	-	-	-	958,155.14	-	3,982,306.78	993,538.08
RUP	01 104 102	5,934,000.00	-	5,934,000.00	5,934,000.00	5,934,000.00			1,951,893.22	-	-	-	1,951,893.22	958,155.14	-	-	-	958,155.14	-	3,982,306.78	993,538.08
Special Act in the Gen. Fund (Please Specify)		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations		5,934,000.00	-	5,934,000.00	5,934,000.00	5,934,000.00			1,951,893.22	-	-	-	1,951,893.22	958,155.14	-	-	-	958,155.14	-	3,982,306.78	993,538.08
PS	5010000000	5,934,000.00	-	5,934,000.00	5,934,000.00	5,934,000.00			1,951,893.22	-	-	-	1,951,893.22	958,155.14	-	-	-	958,155.14	-	3,982,306.78	993,538.08
MOOE	5020000000	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp. (If applicable)		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund (Please specify)		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MPBF-PS	5010000000	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
PGF-PS (Pension Benefits)	5 01 04 039	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	5020000000	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	5060000000	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp. (If applicable)		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		950,898,000.00	-	950,898,000.00	177,856,000.00	177,856,000.00			39,885,007.93	-	-	-	39,885,007.93	36,269,547.29	-	-	-	36,269,547.29	773,042,000.00	137,970,992.07	3,615,460.64
PS	5010000000	71,013,000.00	-	71,013,000.00	70,971,000.00	70,971,000.00			20,488,587.15	-	-	-	20,488,587.15	19,452,249.07	-	-	-	19,452,249.07	42,000.00	50,482,412.85	1,038,338.08
MOOE	5020000000	859,885,000.00	-	859,885,000.00	106,885,000.00	106,885,000.00			19,396,420.78	-	-	-	19,396,420.78	16,817,298.22	-	-	-	16,817,298.22	753,000,000.00	87,488,579.22	2,579,122.56
Fin Exp. (If applicable)		-	-	-	-	-			-	-	-	-	-	-	-	-	-	-	-	-	-
CO		20,000,000.00	-	20,000,000.00	-	-			-	-	-	-	-	-	-	-	-	-	20,000,000.00	-	-

Recapitulation by MFO:
MFO 1 - PROMOTION OF AMATEUR SPORT
INDICATORS
Quantity Indicators:
- No. of promotional events/activities held
- No. of national athletes supported
Quality Indicators:
- % of stakeholders who rated the PSG promotional events/activities as good, better, best
- % of change in number of athletes participating in international competitions
- % of change in number of: 1) grassroots athletes participating in national competitions and 2) individuals joining the Sports-for-All activities
Timelines:
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.

Certified Correct:

VIOLETA R. TUAZON
Chief, Budget Division

Certified Correct:

ERIK JEAN A. MAYORES
Acting Chief, Accounting Division

Recommending Approval:

MERITA R. IBAY
OIC - Executive Director

Approved By:

WILLIAM I. RAMIREZ
Chairman

As of the Quarter Ending March 31, 2020

	Current Year Appropriations
	Supplemental Appropriations
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Particulars		UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
			Authorized Appropriation	Adjustments (Transfer (To)From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Allotments, Transfers, Reassignments)	Disbursements	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24)	
																							Due and Demandable	Not Due and Demandable
I. Agency Specific Budget		01 101 101																						
General Administration and Support		1000000000000000	13,730,000.00	-	13,730,000.00	-				-	-	-	-	-	-	-	-	-	-	-	13,730,000.00	-	-	-
General Admin. and Supervision		100000100001000																						
PS										-					-					-		-	-	-
MOOE			13,730,000.00		13,730,000.00					-					-					-	13,730,000.00	-	-	-
Fin Exp. (If applicable)																								
CO																								
Operations		3000000000000000	16,096,000.00	-	16,096,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	16,096,000.00	-	-	-
MFO 1 - PROMOTION OF AMATEUR SPORTS		3101000000000000																						
Policy and Program Formulation & Development		310100100001000																						
Amateur Sport Dev't. & Promotion		5010000000								-					-					-		-	-	-
PS										-					-					-		-	-	-
MOOE			16,096,000.00		16,096,000.00					-					-					-	16,096,000.00	-	-	-
Fin Exp. (If applicable)																								
CO																								
National Sport for All-Grassroots		310100100002000								-					-					-		-	-	-
Centrepiece Program										-					-					-		-	-	-
PS										-					-					-		-	-	-
MOOE										-					-					-		-	-	-
Fin Exp. (If applicable)																								
CO																								
4th Phil. Sports of Fame Enshrinement		310100200008000								-					-					-		-	-	-
MOOE										-					-					-		-	-	

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2020

Department : OTHER EXECUTIVE OFFICES
 Agency : PHILIPPINE SPORTS COMMISSION
 Operating Unit : (C0492)
 Organization Code (UACS) : 28 032 0000000
 Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
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FAR No. 1

Particulars	UACS Code	Appropriations			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer (To)From, Reallignment)	Adjusted Appropriations	Allotments Received	Adjustments (Increase/Decrease)	Transfer To (Increase/Decrease)	Transfer From (Increase/Decrease)	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) ± (23+24)	
																						Due and Demandable	Payable Due
Sub-Total, Agency Specific Budget		29,826,000.00	-	29,826,000.00	-				-	-	-	-	-	-	-	-	-	-	-	29,826,000.00	-	-	-
PS	5010000000	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	29,826,000.00	-	29,826,000.00	-				-	-	-	-	-	-	-	-	-	-	-	29,826,000.00	-	-	-
Fin Exp. (If applicable)		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
II Automatic Appropriations		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RLIP	01 104 102			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Special Acct in the Gen. Fund (Please Specify)				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Automatic Appropriations		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp. (If applicable)				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
III. Special Purpose Fund (Please specify)				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MPBF-PS	5010000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PGF-PS (Pension Benefits)	5 01 04 030			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	5020000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Contingent Fund	5060000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sub-Total, Special Purpose Fund		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000			-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp. (If applicable)				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO				-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
GRAND TOTAL		29,826,000.00	-	29,826,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,826,000.00	-	-	-
PS	5010000000	-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	29,826,000.00	-	29,826,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,826,000.00	-	-	-
Fin Exp. (If applicable)		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
CO		-	-	-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Recapitulation by MFO: MFO 1 - PROMOTION OF AMATEUR SPORT INDICATORS Quantity Indicators: - No. of promotional events/activities held - No. of national athletes supported Quality Indicators: - % of stakeholders who rated the PSC promotional events/activities as good, better, best - % of change in number of athletes participating in international competitions. - % of change in number of: 1) grassroots athletes participating in national competitions and 2) individuals joining the Sports-for-All activities Timelines: - % of application for sports-related assistance responded to within three (3) days upon receipt of application																							
Certified Correct:		Certified Correct:				Recommending Approval:								Approved By:									
VIOLETA R. TUAZON Chief, Budget Division		ERIK JEAN A. MAYORES Acting Chief, Accounting Division				MERLITA R. IBAY OIC - Executive Director								WILLIAM I. RAMIREZ Chairman									