

**HORSE RACING REGULATORY PROGRAM**

<b>Outcome Indicators</b>		
1. No. of license holders with 1 or more recorded violations in the last three years	200 Individuals	200 Individuals
2. Decrease in the number of accidents	23 cases in 2018	5% decrease
<b>Output Indicators</b>		
1. Number of applicants for registration, permits, and licenses acted upon within one (1) month	4,000	4,000
2. Number of inspections and investigations undertaken	150	150
3. Percentage of enforcement actions undertaken and resolved as a percentage of the total number of violations	100%	100%

**W. PHILIPPINE SPORTS COMMISSION**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

Philippine culture and values promoted

**ORGANIZATIONAL OUTCOME**

Participation in local and international sports competition and source of Filipino athletic talents increased

**PERFORMANCE INFORMATION**

<b>ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b>	<u>BASELINE</u>	<u>2021 Targets</u>
Participation in local and international sports competition and source of Filipino athletic talents increased		

**AMATEUR SPORTS DEVELOPMENT PROGRAM**

<b>Outcome Indicators</b>		
1. Number of grassroots athletes competing in the Philippine National Games and Batang Pinoy Games	20,048	17,660
2. Number of Filipinos participating in Sports-for-All activities	150,079	187,230
3. Number of national athletes participating in international and national competitions	1,582	1,794
<b>Output Indicators</b>		
1. Number of LGUs sending delegates in PSC competitions	358	130
2. Number of promotional events / activities held	92	80
3. Number of national athletes and coaches supported	1,059 ave.	1,191 ave.

**X. PRESIDENTIAL LEGISLATIVE LIAISON OFFICE**

**STRATEGIC OBJECTIVES**

**SECTOR OUTCOME**

People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

**ORGANIZATIONAL OUTCOME**

The Presidential policy reform agenda and the Administration's program of governance promoted

**PERFORMANCE INFORMATION**

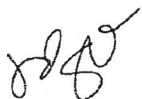
FY 2020 PHYSICAL PLAN

Department Agency : Other Executive Offices  
 Operating Unit : Philippine Sports Commission  
 Organization Code : <not applicable>  
 : 26 032 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (2021)					Variance	Remarks
		Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
<b>Part A</b>											
<b>I. Organizational Outcome</b>											
OO : Participation in local and international sports competition and source of Filipino athletic talents increased	3101000000000000										
<b>AMATEUR SPORTS DEVELOPMENT PROGRAM</b>											
<b>Outcome Indicators</b>											
1. Number of grassroots athletes competing in the Philippine National Games and Batang Pinoy Games		17,585	-	17,585	17,660	4,415	4,415	4,415	4,415		
2. Number of Filipinos participating in Sports-for-All activities		66,901	49,836	116,737	187,230	46,807	46,807	46,808	46,808		
3. Number of national athletes participating in international and national competitions		1,074	492	1,566	1,794	448	448	449	449		
<b>Output Indicators</b>											
1. Number of LGUs sending delegates in PSC competitions		576	299	875	130	33	33	32	32		
2. Number of promotional events/activities held		39	18	57	80	20	20	20	20		
3. Number of national athletes and coaches supported		3,354	1,468	1,205 ave.	1,191 ave.	297	298	298	298		

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Prepared By:



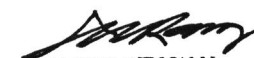
DOMINGO, LAURO JR. O  
 Chief, Program, Research and Development Division

In coordination with:



FROYS, GUILLERMO JR. B.  
 Acting Executive Director

Approved By:



RAMIREZ, WILLIAM I.  
 Chairman