

X. PHILIPPINE SPORTS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 5,357,315,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 37,763,000	P 3,993,306,000	P 1,046,460,000	P 5,077,529,000
Operations	24,416,000	255,370,000		279,786,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	24,416,000	255,370,000		279,786,000
TOTAL NEW APPROPRIATIONS	P 62,179,000	P 4,248,676,000	P 1,046,460,000	P 5,357,315,000

Special Provision(s)

1. **National Sports Development Fund.** In addition to the amounts appropriated herein, the National Sports Development Fund (NSDF) shall be used for the National Sports Development Program sourced from the following, in accordance with Section 26 of R.A. No. 6847:

- (a) Twenty Nine Million Eight Hundred Twenty Six Thousand Pesos (P29,826,000) from taxes on horse races during special holidays, share from all taxes collected on imported athletic equipment and proceeds from the sale of stamps depicting sports events. Said amount shall be deposited with the National Treasury and released subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987; and

- (b) Proceeds of sweepstakes or lottery draws of the PCSO and the PSC's share from the gross income of the PAGCOR which shall be deposited with an authorized government depository bank.

The NSDF shall likewise be used for the following purposes:

- (a) At least Six Million Pesos (P6,000,000) for the research, promotion, development and implementation of Sports Science and Sports Medicine in the country;
- (b) Assistance to national sports associations, private associations and entities, civil service organizations and individuals relative to the implementation of the National Physical Fitness and Sports;
- (c) Training and preparation of national athletes and coaches, as well as the selection of individual athletes at the elementary and high school levels for individual sports events and for maintenance of the training venues for the national athletes and coaches; and
- (d) Payment of cash incentives and retirement benefits to national athletes and coaches in accordance with the provisions of R.A. No. 10699.

In no case shall the foregoing amounts be used for any other purpose.

2. Appropriations for the Philippine Sports Commission. The amounts appropriated herein shall be used for the following:

- (a) Fifty Seven Million Thirty Two Thousand Pesos (P57,032,000) for Amateur Sports Promotion and Development;
- (b) Fifty Two Million Four Hundred Three Thousand Pesos (P52,403,000) for Grassroot Centerpiece Program;
- (c) Seventy Seven Million Five Hundred Twenty Nine Thousand Pesos (P77,529,000) for General Administration and Support;
- (d) One Hundred Million Pesos (P100,000,000) for Preparation, Hosting, Training and Participation for the 2019 SEA Games: PROVIDED, That no less than Sixty Million Pesos (P60,000,000) shall be used for training Filipino athletes for the aforementioned event; and
- (e) Twelve Million Ninety Nine Thousand Pesos (P12,099,000) for the 5th ASEAN Ministerial Meeting on Sports and 9th ASEAN Senior Officials Meeting on Sports.

In no case shall said amounts be used as assistance to national sports associations and entities, civil service organizations, and individuals.

3. Basic and Meal Allowances of Athletes. The PSC shall ensure that all qualified national athletes are uniformly granted basic and meal allowances which should be charged against the NSDF. For this purpose, the following allowance scheme under the Priority Athletes Program of the Commission with the following rates based on medals garnered during the authorized international competition of the year shall be followed:

- (a) Gold - Forty Three Thousand Pesos (P43,000);
- (b) Silver - Thirty Three Thousand Pesos (P33,000); and
- (c) Bronze - Twenty Eight Thousand Pesos (P28,000).

The scheme shall cover athletes who are qualified and endorsed by their respective National Sports Associations to be part of the said program.

In addition, regular national athletes shall receive the following monthly basic allowance based on their classification:

- (a) Class A - Twenty Seven Thousand Pesos (P27,000);
- (b) Class B - Twenty One Thousand Pesos (P21,000);
- (c) Class C - Fifteen Thousand Pesos (P15,000)
- (d) Training Pool - Twelve Thousand Six Hundred Pesos (P12,600); and
- (e) Developmental/Youth Teams - Ten Thousand Two Hundred Pesos (P10,200).

Implementation of this provision shall be in accordance with PSC Resolution No. 862(C)-2015 dated December 9, 2015 and such other guidelines that may be issued for the purpose.

4. Reporting and Posting Requirements. The PSC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSC's website.

The PSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision of which P77,270,000.00 is for General Administration and Support and P5,000,000,000.00 for the Hosting of the 2019 SEA Games	P 37,504,000	P 3,993,306,000	P 1,046,460,000	P 5,077,270,000
Administration of Personnel Benefits	259,000			259,000
Sub-total, General Administration and Support	37,763,000	3,993,306,000	1,046,460,000	5,077,529,000
Operations				
Source of athletic talents widened	24,416,000	255,370,000		279,786,000
AMATEUR SPORTS DEVELOPMENT PROGRAM	24,416,000	255,370,000		279,786,000
Policy and Program Formulation and Amateur Sport Development and Promotion	24,416,000	32,616,000		57,032,000
National Sport for All-Grassroot Centerpiece Program		52,403,000		52,403,000
Project(s)				
Locally-Funded Project(s)		170,351,000		170,351,000
Preparation, Hosting, Training and Participation for the 2019 SEA Games		100,000,000		100,000,000
5th ASEAN Ministerial Meeting for Sports and 9th ASEAN Senior Officials Meeting on Sports		12,099,000		12,099,000

GENERAL APPROPRIATIONS ACT, FY 2019

International Training and Competition Program for Equestrian Sports	40,000,000	40,000,000
Training and Competition Program for Arnis Sports	10,000,000	10,000,000
Training for Bowling Sports	8,252,000	8,252,000
Sub-total, Operations	24,416,000	255,370,000
TOTAL NEW APPROPRIATIONS	P 62,179,000	P 4,248,676,000
	P 1,046,460,000	P 5,357,315,000

New Appropriations, by Object of Expenditures
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 (In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	46,964
Total Permanent Positions	46,964

Other Compensation Common to All

Personnel Economic Relief Allowance	2,544
Representation Allowance	1,062
Transportation Allowance	1,002
Clothing and Uniform Allowance	636
Mid-Year Bonus - Civilian	3,914
Year End Bonus	3,914
Cash Gift	530
Productivity Enhancement Incentive	530
Step Increment	118
Total Other Compensation Common to All	14,250

Other Benefits

PAG-IBIG Contributions	127
PhilHealth Contributions	452
Employees Compensation Insurance Premiums	127
Terminal Leave	259
Total Other Benefits	965

Total Personnel Services

62,179

Maintenance and Other Operating Expenses

Travelling Expenses	24,112
Training and Scholarship Expenses	197,302
Supplies and Materials Expenses	503,462
Utility Expenses	52,000
Communication Expenses	58,316
Awards/Rewards/Prizes	2,000

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	840
General Services	145,510
Repairs and Maintenance	705,660
Taxes, Insurance Premiums and Other Fees	500
Other Maintenance and Operating Expenses	
Advertising Expenses	877
Transportation and Delivery Expenses	2,637
Rents/Lease Expenses	823,017
Subscription Expenses	200
Other Maintenance and Operating Expenses	1,732,243

Total Maintenance and Other Operating Expenses	4,248,676

Total Current Operating Expenditures	4,310,855

Capital Outlays	
Machinery and Equipment Outlay	1,033,100
Furniture, Fixtures and Books Outlay	13,360

Total Capital Outlays	1,046,460

TOTAL NEW APPROPRIATIONS	5,357,315
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