

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter Ending March 31, 2019
(In Pesos)

Department: Other Executive Offices			Agency: Philippine Sports Commission					Report Status: SUBMITTED							
Operating Unit: NIA			Organization Code (UACS): 260320000000												
CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS 1	UACS Code 2	REVENUE TARGET (Annual) 3	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		REMARKS 14		
			1st Quarter 4	2nd Quarter 5	3rd Quarter 6	4th Quarter 7	TOTAL 8=(4+5+6+7)	Remittance to BTr 9	Deposited with AGDB 10	Total 11=(9+10)	Amount 12=(8-3)	% 13=(12/3)			
General Fund (formerly Fund 101)															
Special Account In the General Fund (formerly Fund 105, 183, 401, 151-159)															
Off-Budget Accounts (formerly Fund 161 to 164, etc.)															
Rent/Lease Income	4020205000	20,000,000.00	3,255,685.80				3,255,685.80					(16,744,314.20)	-0.84		
Share from PAGCOR/PCSO	4040102000	2,352,500,000.00	519,330,625.45				519,330,625.45					(1,833,169,174.55)	-0.78		
Other Gains	4050199000	2,000,000.00	501,326.86				501,326.86					(1,498,673.14)	-0.75		
Custodial Funds (formerly Fund 101-184, 167)															
TOTAL		2,374,500,000.00	523,087,638.11				523,087,638.11					(1,851,412,161.89)	-0.78		

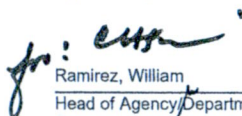
Certified Correct:



ERIK JEAN MAYORES
 Agency Chief Accountant

Date: 03/Apr/2019

Approved By:



Ramirez, William
 Head of Agency/Department
 Secretary

Date: 03/Apr/2019