PERFORMANCE INDICATOR - September 30, 2019

Department:

Other Executive Offices

Agency:

Philippine Sports Commission

Organization Code

26 032 0000000

Particulars			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
11	2	3	4	5	6	7	8	9	10	11	12	13	14
AMATEUR SPORTS DEVELOPMENT PROGRAM	31010000000000					-							14
OO : Participation in local and international sports													
Outcome Indicators													
Number of grassroots athletes competing in		7870	3935		3954	15759	11315	0	6270			1826	
the Philippine National Games and							11313		0270			1026	
Batang Pinoy Games							-		-				
Number of Filipinos participating in Sports-		22190	22190	22191	22190	88761	3601	26844	36456				
for-All activities			22100	22.101	22100		3001	20044	30456			330	***************************************
Number of national athletes participating in		62	63	63	62	250	173	491	440				
international and national competitions					02	200	173	491	410			886	
Output Indicators							-						
Number of LGUs sending delegates in PSC		151	75		76	302							
competitions		101	75		76	302	273	54	249			274	
Number of promotional events/activities held	+	11		40			-						
3. Number of national athletes and coaches supported /			11	10	32	32	16	8	15			7	
Prepared By:		989	989	989	989 ave.	989 ave.	999	1132	1223			234	

This report was generated using the Unified Reporting System on 14/10/2019 08:10

IBAY MERLITA R.

Executive Director

10/14/19 4:22 PM

Approved By:

RAMIREZ WILLIAM I.

Date:

10/14/19 4:23 PM

PERFORMANCE INDICATOR - September 30, 2019

Department:

Other Executive Offices

Agency:

Philippine Sports Commission

Organization Code

26 032 0000000

Particulars			Physic	al Target (Bu	udget Year)			Physical Ac	complishme	nt (Budget Ye	ear)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
11	2	3	4	5	6	7	8	9	10	11	12	13	14
AMATEUR SPORTS DEVELOPMENT PROGRAM	31010000000000					-							14
OO : Participation in local and international sports													
Outcome Indicators													
Number of grassroots athletes competing in		7870	3935		3954	15759	11315	0	6270			1826	
the Philippine National Games and							11313		0270			1026	
Batang Pinoy Games							-		-				
Number of Filipinos participating in Sports-		22190	22190	22191	22190	88761	3601	26844	36456				
for-All activities			22100	22.101	22100		3001	20044	30456			330	***************************************
Number of national athletes participating in		62	63	63	62	250	173	491	440				
international and national competitions					02	200	173	491	410			886	
Output Indicators							-						
Number of LGUs sending delegates in PSC		151	75		76	302							
competitions		101	75		76	302	273	54	249			274	
Number of promotional events/activities held	+	11		40			-						
3. Number of national athletes and coaches supported /			11	10	32	32	16	8	15			7	
Prepared By:		989	989	989	989 ave.	989 ave.	999	1132	1223			234	

This report was generated using the Unified Reporting System on 14/10/2019 08:10

IBAY MERLITA R.

Executive Director

10/14/19 4:22 PM

Approved By:

RAMIREZ WILLIAM I.

Date:

10/14/19 4:23 PM

PERFORMANCE INDICATOR - June 30, 2019

Department:

Other Executive Offices

Agency:

Philippine Sports Commission

Organization Code

26 032 0000000

			Physi	cal Target	(Budget Yea	r)	Phys	ical Accom	plishment (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	-490 -13935	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AMATEUR SPORTS DEVELOPMENT PROGRAM	31010000000000												
OO : Participation in local and international sports													
Outcome Indicators													
Number of grassroots athletes competing in		7,870	3,935		3,954	15,759	11315	0				-490	No Batang Pinoy staging in Q2
the Philippine National Games and													
Batang Pinoy Games													
Number of Filipinos participating in Sports-		22,190	22,190	22,191	22,190	88,761	3601	26844				-13935	Schedule of activities for Q1 of 2019
for-All activities													
Number of national athletes participating in		62	63	63	62	250	173	491				539	
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC		151	75		76	302	273	54				101	
competitions													
2. Number of promotional events/activities held		11	11	10		32	16	8				2	
Number of national athletes and coaches supported		989	989	989		989 ave.	999	1132				77	

Prepared By:

DOMINGO JR. LAURO O SAMPO

Planning Of

Date:

7/18/19/9:40 AM

This report was generated using the Unified Reporting System on 12/09/2019 07:09

In coordination with:

IBAY MERLITA R.

Executive Directo

Date:

8/14/19 11:44 AM

Approved By:

RAMIREZ, WILLIAM I.

Chairman

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Other Executive Offices (OEOs)
Appropriations: Current Year Appropriations

Agency: Philippine Sports Commission

Operating Unit: N/A

Organization Code (UACS): 260320000000

Report Status: SUBMITTED

			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	3												
I. Operations													
OO ; Source of athletic talents widened												***************************************	,
AMATEUR SPORTS DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators											,		
Number of grassroots athletes competing in		7,870	3,935		3,954	15,759	11,315					3,445	All Batang Pinoy Qualifying Legs (Luzon, Visayas, Mindanao) conducted during Q1 o 2019
the Philippine National Games and													
Batang Pinoy Games													
Number of Filipinos participating in Sports-		22,190	22,190	22,191	22,190	88,761	3,601					-18,589	Schedule of activities for Q1 of 2019 affects by re-enacted 2019 Budget
for-All activities												THE RESERVE OF THE PARTY OF THE	
Number of national athletes participating in		62	63	63	62	250	173					111	
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC		151	75		76	302	273					122	(
competitions													
Number of promotional events/activities held		11	11	10	·	32	16					5	
Number of national athletes and coaches supported		989	989	989	989	989 ave.	999					10	All NTP athletes and coaches under re-evaluation for new classifications
III. Automatic Appropriations													

* •			F	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
National Sports Development Fund	104377												1
OO : Source of athletic talents widened													
AMATEUR SPORTS DEVELOPMENT PROGRAM													
Outcome Indicators													
Number of grassroots athletes competing in													
the Philippine National Games and													
Batang Piney Games													
Number of Filipinos participating in Sports-													
for-All activities	,					***************************************							
Number of national athletes participating in													
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC													
competitions													
Number of promotional events/activities held	Company or any and a series of the series of												
Number of national athletes and coaches supported					THE THE THE PARTY NAMED IN THE PARTY NAMED IN								

Prepared By:

Planning Services Head/Planning Officer

Date: 26/Jun/2019

In coordination with:

Violea Trakon

Financial Services Head/Budget Officer

Date: 26/Jun/2019

Approved By:

William Ramirez

Sagency Head/Department Secretary

Date: 26/Jun/2019

This report was generated using the Unified Reporting System on 26/06/2019 16:58

PERFORMANCE INDICATOR - June 30, 2019

Department:

Other Executive Offices

Agency:

Philippine Sports Commission

Organization Code

26 032 0000000

			Physi	cal Target	(Budget Yea	r)	Phys	ical Accom	plishment (Budget Ye	ar)		
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	-490 -13935	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AMATEUR SPORTS DEVELOPMENT PROGRAM	31010000000000												
OO : Participation in local and international sports													
Outcome Indicators													
Number of grassroots athletes competing in		7,870	3,935		3,954	15,759	11315	0				-490	No Batang Pinoy staging in Q2
the Philippine National Games and													
Batang Pinoy Games													
Number of Filipinos participating in Sports-		22,190	22,190	22,191	22,190	88,761	3601	26844				-13935	Schedule of activities for Q1 of 2019
for-All activities													
Number of national athletes participating in		62	63	63	62	250	173	491				539	
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC		151	75		76	302	273	54				101	
competitions													
2. Number of promotional events/activities held		11	11	10		32	16	8				2	
Number of national athletes and coaches supported		989	989	989		989 ave.	999	1132				77	

Prepared By:

DOMINGO JR. LAURO O SAMPO

Planning Of

Date:

7/18/19/9:40 AM

This report was generated using the Unified Reporting System on 12/09/2019 07:09

In coordination with:

IBAY MERLITA R.

Executive Directo

Date:

8/14/19 11:44 AM

Approved By:

RAMIREZ, WILLIAM I.

Chairman

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Other Executive Offices (OEOs)
Appropriations: Current Year Appropriations

Agency: Philippine Sports Commission

Operating Unit: N/A

Organization Code (UACS): 260320000000

Report Status: SUBMITTED

			P	hysical Ta	argets			Phys	sical Acco	mplishme	nts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	3												
I. Operations													
OO ; Source of athletic talents widened												***************************************	,
AMATEUR SPORTS DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators											,		
Number of grassroots athletes competing in		7,870	3,935		3,954	15,759	11,315					3,445	All Batang Pinoy Qualifying Legs (Luzon, Visayas, Mindanao) conducted during Q1 o 2019
the Philippine National Games and													
Batang Pinoy Games													
Number of Filipinos participating in Sports-		22,190	22,190	22,191	22,190	88,761	3,601					-18,589	Schedule of activities for Q1 of 2019 affects by re-enacted 2019 Budget
for-All activities												THE RESERVE OF THE PARTY OF THE	
Number of national athletes participating in		62	63	63	62	250	173					111	
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC		151	75		76	302	273					122	(
competitions													
Number of promotional events/activities held		11	11	10	·	32	16					5	
Number of national athletes and coaches supported		989	989	989	989	989 ave.	999					10	All NTP athletes and coaches under re-evaluation for new classifications
III. Automatic Appropriations													

4: •••			F	hysical T	argets			Phys	sical Acco	mplishme	nts	Variance as	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
National Sports Development Fund	104377												1
OO : Source of athletic talents widened													
AMATEUR SPORTS DEVELOPMENT PROGRAM													
Outcome Indicators													
Number of grassroots athletes competing in													
the Philippine National Games and													
Batang Piney Games											CONTROL CONTRO	-	
Number of Filipinos participating in Sports-													
for-All activities	,					0.0000000000000000000000000000000000000							
Number of national athletes participating in													
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC									,				
competitions													
Number of promotional events/activities held													
Number of national athletes and coaches supported					***************************************								

Prepared By:

Planning Services Head/Planning Officer

Date: 26/Jun/2019

In coordination with:

Violeta Turkon

Financial Services Head/Budget Officer

Date: 26/Jun/2019

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William Ramirez

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