PERFORMANCE INDICATOR - June 30, 2019

Department:

Other Executive Offices Philippine Sports Commission

Agency: **Organization Code**

26 032 0000000

			Physi	cal Target	(Budget Yea	r)	Phys	ical Accom	nplishment (Budget Yea			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
AMATEUR SPORTS DEVELOPMENT PROGRAM	3101000000000												
OO : Participation in local and international sports													
Outcome Indicators													
1. Number of grassroots athletes competing in		7,870	3,935		3,954	15,759	11315	0				-490	No Batang Pinoy staging in Q2
the Philippine National Games and													
Batang Pinoy Games													
2. Number of Filipinos participating in Sports-		22,190	22,190	22,191	22,190	88,761	3601	26844				-13935	Schedule of activities for Q1 of 2019 affected by re-enacted 2018 Budget
for-All activities													
3. Number of national athletes participating in		62	63	63	62	250	173	491				539	
international and national competitions													
Output Indicators													
1. Number of LGUs sending delegates in PSC		151	75		76	302	273	54				101	
competitions													
2. Number of promotional events/activities held		11	11	10		32	16	8				2	
3. Number of national athletes and coaches supported		989	989	989		989 ave.	999	1132				77	

Prepared By:

DOMINGO JR. LAURO OSAMPO Planning Officer

Date: 7/18/49/9:40 AM

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In coordination with:

mp IBAY MERLITA R.

Executive Director

Date: 8/14/19 11:44 AM Approved By:

imany RAMIREZ, WILLIAM I.

Chairman Date:

Page 1 of

Department: Other Executive Offices (OEOs)

Appropriations: Current Year Appropriations

Agency: Philippine Sports Commission

Operating Unit: N/A

1

Organization Code (UACS): 260320000000

Report Status: SUBMITTED

Particulars		Physical Targets						Phys	ical Acco	mplishme	ints	Variance as	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	4								-				-
I. Operations													
OO : Source of athletic talents widened									An 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 19				
AMATEUR SPORTS DEVELOPMENT PROGRAM	310100000000000												
Outcome Indicators											1		
1. Number of grassroots athletes competing in		7,870	3,935		3,954	15,759	11,315					3,445	All Batang Pinoy Qualifying Legs (Luzon, Visayas, Mindanao) conducted during Q1 of 2019
the Philippine National Games and					1								
Batang Pinoy Games													
2. Number of Filipinos participating in Sports-		22,190	22,190	22,191	22,190	88,761	3,601					-18,589	Schedule of activities for Q1 of 2019 affected by re-enacted 2019 Budget
for-All activities													
3. Number of national athletes participating in		62	63	63	62	250	173					111	
international and national competitions													
Output Indicators													
1. Number of LGUs sending delegates in PSC		151	75		76	302	273			-		122	
competitions								1					
2. Number of promotional events/activities held		11	11	10		32	16					5	
3. Number of national athletes and coaches supported		989	989	989	989	989 ave.	999					10	All NTP athletes and coaches under re-evaluation for new classifications
III. Automatic Appropriations													

*∠ ••• Particulars	UACS CODE	Physical Targets						Phys	sical Acco	mplishme	ents	Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
National Sports Development Fund	104377												
OO : Source of athletic talents widened													
AMATEUR SPORTS DEVELOPMENT PROGRAM													
Outcome Indicators													
1. Number of grassroots athletes competing in												and an and a second	
the Philippine National Games and	and the second											······	
Batang Pinoy Games													
2. Number of Filipinos participating in Sports-						an a general and a second constraints and a							
for-All activities													
3. Number of national athletes participating in													
international and national competitions													
Output Indicators													
1. Number of LGUs sending delegates in PSC									1				
competitions													
2. Number of promotional events/activities held													
3. Number of national athletes and coaches supported													

Prepared By: Abigal Marie Rivera

重:

Planning Services Head/Planning Officer

Date: 26/Jun/2019

Violea Trazon

Financial Services Head/Budget Officer

Date: 26/Jun/2019

In coordination with:

Approved By: Dera William Ramirez

Agency Head/Department Secretary Date: 26/Jun/2019

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