

Philippine Sports Commission - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Consumables and Paraphernalia Available and Not Available in PS-DBM	Various Offices	NO	NP-53.9 Agency-to-Agency/Shopping	As Needed	N/A	As Needed	As Needed	Corporate Budget	67,369,473.75	67,369,473.75		
5020399000	Electrical Supplies	Operations, Dormitory, Philsports, RMSC, Baguio	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	968,698.00	968,698.00		
1069999000	Electrical Equipment	Dormitory, Operations	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	4,732,750.00		4,732,750.00	
5020399000	Tools and Hardware Supplies	Dormitory, Operations	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,738,184.91		2,738,184.91	
5020399000	Plumbing Supplies	Dormitory, Operations	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	2,162,199.50	2,162,199.50		
5020101000	Airline and Domestic Tickets (Various Airlines)	Travel Unit	NO	NP-53.14 Direct Retail Purchase of POL Products and Airline Tickets	As Needed	N/A	As Needed	As Needed	Corporate Budget	550,000,000.00	550,000,000.00		
5020101000	Hall of Fame	ACD	NO	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	GoP	2,628,500.00	2,628,500.00		
1069999000	Medical Unit - Medicines and Supplies	MSAS	NO	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Corporate Budget	7,342,848.50	7,342,848.50		
1069999000	Medical Equipment	MSAS	NO	Competitive Bidding /Alternative Modes of Procurement	As Needed	As Needed	As Needed	As Needed	Corporate Budget	180,653,559.68		180,653,559.68	
5020399000	Laro't Saya sa Parke	Admin	NO	NP-53.9 - Small Value Procurement	February 2020	N/A	February 2020	February 2020	Corporate Budget	2,671,600.00	2,671,600.00		
5020399000	3rd Inter-Public School Volleyball Tournament	Office of Comm. Maxey	NO	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	2,833,790.00	2,833,790.00		
5020399000	BIMPNT-EAGA Friendship Games	Office of Comm. Maxey	NO	Competitive Bidding /Alternative Modes of Procurement	July 2020	July 2020	July 2020	July 2020	Corporate Budget	15,327,578.00	15,327,578.00		
5020399000	Indigenous Peoples Games	Office of Comm. Maxey	NO	NP-53.9 - Small Value Procurement	April 2020	N/A	April 2020	April 2020	Corporate Budget	19,656,880.00	19,656,880.00		
5020399000	Differently Abled Sports For Life	Office of Comm. Agustin	NO	Competitive Bidding /Alternative Modes of Procurement	March 2020	March 2020	March 2020	March 2020	Corporate Budget	17,321,000.00	17,321,000.00		
5020399000	Women and Girls in Sports	Office of Comm. Kiram	NO	Competitive Bidding /Alternative Modes of Procurement	February 2020	February 2020	February 2020	February 2020	Corporate Budget	6,060,440.00	6,060,440.00		
5020399000	Women's Sports Congress	Office of Comm. Kiram	NO	NP-53.9 - Small Value Procurement	August 2020	N/A	August 2020	August 2020	Corporate Budget	3,390,503.65	3,390,503.65		
5020399000	Training Uniform	Property Office	NO	Competitive Bidding	February 2020	February 2020	February 2020	February 2020	Corporate Budget	26,240,000.00	26,240,000.00		
5020399000	Parade and Competition Uniform for Tokyo Olympics 2020	Property Office	NO	Competitive Bidding	February 2020	February 2020	February 2020	February 2020	Corporate Budget	22,697,500.00	22,697,500.00		
5020399000	Luggage for Other International Sporting Events	Property Office	NO	Competitive Bidding	February 2020	February 2020	February 2020	February 2020	Corporate Budget	7,900,000.00	7,900,000.00		
5020399000	Warehousing and Trucking	Property Office	NO	Competitive Bidding	As Needed	As Needed	As Needed	As Needed	Corporate Budget	8,400,000.00	8,400,000.00		
5020399000	Various Supplies, Materials and Equipment for PSI Programs	PSI	NO	Competitive Bidding /Alternative Modes of Procurement	March 2020	March 2020	March 2020	March 2020	Corporate Budget	73,748,817.00	73,748,817.00		
5020399000	ASEAN Para Games 2020 - Games Proper	PPC	NO	Competitive Bidding /Alternative Modes of Procurement	January 2020	February 2020	February 2020	February 2020	GoP	450,000,000.00	450,000,000.00		
5020399000	Batang Pinoy 2020 - Transportation	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	28,000,000.00	28,000,000.00		
5020399000	Batang Pinoy 2020 - Accommodation	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	18,000,000.00	18,000,000.00		
5020399000	Batang Pinoy 2020 - Logistics and Trucking	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	8,500,000.00	8,500,000.00		
5020399000	Batang Pinoy 2020 - Sports Equipment	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	72,000,000.00	72,000,000.00		
5020399000	Batang Pinoy 2020 - Labor and Materials	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	4,000,000.00	4,000,000.00		
5020399000	Batang Pinoy 2020 - Sleeping Mats	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	15,000,000.00	15,000,000.00		
5020399000	Batang Pinoy 2020 - Various Supplies	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	4,000,000.00	4,000,000.00		
5020399000	Batang Pinoy 2020 - Events Tshirts	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	18,720,000.00	18,720,000.00		
5020399000	Batang Pinoy 2020 - Medals and Trophies	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	6,500,000.00	6,500,000.00		
5020399000	Batang Pinoy 2020 - IDs and Lanyard	BP Committee	NO	Competitive Bidding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	Corporate Budget	4,200,000.00	4,200,000.00		
5020399000	Philippine National Games 2020 - Transportation	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	28,000,000.00	28,000,000.00		
5020399000	Philippine National Games 2020 - Accommodation	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	18,000,000.00	18,000,000.00		
5020399000	Philippine National Games 2020 - Logistics and Trucking	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	8,500,000.00	8,500,000.00		
5020399000	Philippine National Games 2020 - Sports Equipment	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	72,000,000.00	72,000,000.00		
5020399000	Philippine National Games 2020 - Labor and Materials	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	4,000,000.00	4,000,000.00		
5020399000	Philippine National Games 2020 - Sleeping Mats	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	15,000,000.00	15,000,000.00		
5020399000	Philippine National Games 2020 - Various Supplies	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	4,000,000.00	4,000,000.00		
5020399000	Philippine National Games 2020 - Events Tshirts	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	18,720,000.00	18,720,000.00		
5020399000	Philippine National Games 2020 - Medals and Trophies	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	6,500,000.00	6,500,000.00		
5020399000	Philippine National Games 2020 - IDs and Lanyard	PNG Committee	NO	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	Corporate Budget	4,200,000.00	4,200,000.00		
							Total			1,832,684,322.99	1,644,559,828.40	188,124,494.59	

Prepared by:


ATTY. MICHELLE C. LABAJANAN
BAC Secretary

Recommending Approval:


ATTY. GUILLERMO B. IROY, JR.
BAC Chairman

Approved by:


CHAIRMAN WILLIAM I. RAMIREZ
Head of Procuring Entity