

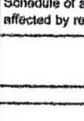
QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2019 March 31

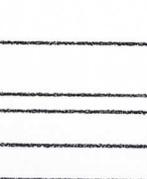
BAR No. 1

Department: Other Executive Offices  
Appropriations: Current Year Appropriations  
Agency: Philippine Sports Commission  
Operating Unit: N/A  
Organization Code (UACS): 260320000000  
Report Status: PENDING

| Particulars  | UACS CODE | Physical Targets |             |             |             |             | Physical Accomplishments |             |             |             |                | Variance as of Mar 31 2019 | Remarks   |
|--|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------|---|
|  |           | 1st Quarter      | 2nd Quarter | 3rd Quarter | 4th Quarter | Total       | 1st Quarter              | 2nd Quarter | 3rd Quarter | 4th Quarter | Total          |                            |   |
| 1  | 2         | 3                | 4           | 5           | 6           | 7=(3+4+5+6) | 8                        | 9           | 10          | 11          | 12=(8+9+10+11) | 13                         | 14  |
| Part A   |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| I. Operations  |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| OO : Source of athletic talents widened  |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| AMATEUR SPORTS DEVELOPMENT PROGRAM   | 3.101E+14 |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| Outcome Indicators   |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| 1. Percentage increase in grassroots athletes competing in the Philippine National Games and Batang Pinoy Games    |           | 7,870            | 3,936       |             | 3,064       | 16,799      | 11,316                   |             |             |             |                | 3,446                      | All Batang Pinoy Qualifying Legs (Luzon, Visayas, Mindanae) conducted during Q1 of 2019 |
| 2. Percentage increase in the number of Filipinos participating in Sports-for-All activities                       |           | 22,190           | 22,190      | 22,191      | 22,190      | 88,761      | 3,601                    |             |             |             |                | -18,569                    | Schedule of activities for Q1 of 2019 affected by re-enacted 2018 Budget                |
| 3. Percentage increase in the number of national athletes participating in International and national competitions |           | 62               | 63          | 63          | 62          | 250         | 173                      |             |             |             |                | 111                        |   |
| Output Indicators  |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| 1. Number of LGUs sending delegates in PSC competitions  |           | 151              | 76          |             | 78          | 302         | 273                      |             |             |             |                | 122                        |   |
| 2. Number of promotional events/ activities held   |           | 11               | 11          | 10          |             | 32          | 10                       |             |             |             |                | 5                          |   |
| 3. Number of national athletes and coaches supported   |           | 989              | 989         | 989         | 989         | 989 ave.    | 990                      |             |             |             |                | 10                         | All NTP athletes and coaches under re-evaluation for new classifications                |
| II. Projects   |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| Operations   | 3E+14     |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| OO : Source of athletic talents widened  | 3.1E+14   |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| AMATEUR SPORTS DEVELOPMENT PROGRAM   | 3.101E+14 |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| Locally-Funded Project(s)  | 3.101E+14 |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| Preparation/Training and Participation for the Asian Games   | 3.101E+14 |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| III. Automatic Appropriations  |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| National Sports Development Fund   | 104377    |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| OO : Source of athletic talents widened  |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| AMATEUR SPORTS DEVELOPMENT PROGRAM   |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| Outcome Indicators   |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| 1. Percentage increase in grassroots athletes competing in the Philippine National Games and Batang Pinoy Games    |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| 2. Percentage increase in the number of Filipinos participating in Sports-for-All activities                       |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| 3. Percentage increase in the number of national athletes participating in International and national competitions |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| Output Indicators  |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
| 1. Number of LGUs sending delegates in PSC competitions  |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |
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| 3. Number of national athletes and coaches supported   |           |                  |             |             |             |             |                          |             |             |             |                |                            |   |

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