## QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 March 31

Department: Other Executive Offices (OEOs)
Appropriations: Current Year Appropriations

Agency: Philippine Sports Commission

Operating Unit: N/A

Organization Code (UACS): 260320000000

Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Phys	sical Acco	mplishme	nts	Variance as	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	3												
I. Operations													
OO : Source of athletic talents widened													
AMATEUR SPORTS DEVELOPMENT PROGRAM	3101000000000000												
Outcome Indicators											,		
Number of grassroots athletes     competing in		7,870	3,935		3,954	15,759	11,315					3,445	All Batang Pinoy Qualifying Legs (Luzon, Visayas, Mindanao) conducted during Q1 o 2019
the Philippine National Games and													
Batang Pinoy Games													
Number of Filipinos participating in Sports-		22,190	22,190	22,191	22,190	88,761	3,601					-18,589	Schedule of activities for Q1 of 2019 affects by re-enacted 2019 Budget
for-All activities												- The second	
Number of national athletes participating in		62	63	63	62	250	173					111	
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC		151	75		76	302	273					122	
competitions													
Number of promotional events/activities held		11	11	10		32	16					5	
Number of national athletes and coaches supported		989	989	989	989	989 ave.	999					10	All NTP athletes and coaches under re-evaluation for new classifications
III. Automatic Appropriations													

Particulars UACS		Physical Targets						Phys	sical Acco	mplishme	nts	Variance as	
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	of March 31 2019	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
National Sports Development Fund	104377												1
OO : Source of athletic talents widened													
AMATEUR SPORTS DEVELOPMENT PROGRAM													
Outcome Indicators													
Number of grassroots athletes competing in													
the Philippine National Games and													
Batang Piney Games													
Number of Filipinos participating in Sports-													
for-All activities	,					***************************************							
Number of national athletes     participating in													
international and national competitions													
Output Indicators													
Number of LGUs sending delegates in PSC													
competitions													
Number of promotional events/activities held													
Number of national athletes and coaches supported					THE THE THE PARTY NAMED IN THE PARTY NAMED IN								

Prepared By:

Planning Services Head/Planning Officer

Date: 26/Jun/2019

In coordination with:

Violea Trazon

Financial Services Head/Budget Officer

Date: 26/Jun/2019

Approved By:

William Ramirez

Sagency Head/Department Secretary

Date: 26/Jun/2019

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