FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due Demandable
I. Agency Specific Budget	01 101 101																						
General Administration and Support	100000000	80,205,000.00		80,205,000.00	78,704,000.00				78,704,000.00	15,602,483.35	18,116,780.33	-	-	33,719,263.68	13,288,775.40	18,451,227.42	-	-	31,740,002.82	1,501,000.00	44,984,736.32	1,979,260.86	
General Admin. and Supervisio	100010000																						
PS	5010000000	36,142,000.00		36,142,000.00	34,641,000.00				34,641,000.00	6,446,791.80	7,754,060.55			14,200,872.35	6,417,805.96	7,766,480.91			14,184,286.87	1,501,000.00	20,440,127.65	16,585.48	
MOOE	5020000000	44,063,000.00		44,063,000.00	44,063,000.00				44,063,000.00	9,155,691.55	10,362,699.78			19,518,391.33	6,870,969.44	10,684,746.51			17,555,715.95	-	24,544,608.67	1,962,675.38	
Fin Exp. (If applicable)																							
CO		-																					
Op... ...s	300000000	83,834,000.00	-	83,834,000.00	83,834,000.00	-	-	-	83,834,000.00	25,749,672.34	31,003,032.21	-	-	56,752,704.55	20,816,513.93	32,207,433.69	-	-	52,823,947.62	-	27,081,295.45	3,928,756.93	-
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000	23,159,000.00		23,159,000.00	23,159,000.00				23,159,000.00	5,969,152.15	7,210,988.55			13,180,140.70	5,963,796.15	7,196,874.62			13,160,670.77	-	9,978,859.30	19,469.93	
MOOE	5020000000	32,039,000.00		32,039,000.00	32,039,000.00				32,039,000.00	5,115,026.31	12,381,835.66			17,496,861.97	2,527,717.78	14,012,557.19			16,540,274.97	-	14,542,138.03	956,587.00	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroo	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000	28,636,000.00		28,636,000.00	28,636,000.00				28,636,000.00	14,665,493.88	11,410,208.00	-		26,075,701.88	12,125,000.00	10,998,001.88	-		23,123,001.88	-	2,560,298.12	2,952,700.00	
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	35,454,000.00	-	35,454,000.00	35,454,000.00	-	-	-	35,454,000.00	2,506,642.44	51,151.90	-	-	2,557,794.34	2,506,642.44	51,151.90	-	-	2,557,794.34	-	32,896,205.66	-	-
ASIAN Games	412010001																						
PS	5010000000																						
MOOE	5020000000	35,454,000.00		35,454,000.00	35,454,000.00				35,454,000.00	2,506,642.44	51,151.90			2,557,794.34	2,506,642.44	51,151.90			2,557,794.34		32,896,205.66	-	
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		199,493,000.00		199,493,000.00	197,992,000.00				197,992,000.00	43,858,798.13	49,170,964.44	-	-	93,029,762.57	36,411,931.77	50,709,813.01	-	-	87,121,744.78	1,501,000.00	104,962,237.43	5,908,017.79	
PS	5010000000	59,301,000.00		59,301,000.00	57,800,000.00				57,800,000.00	12,415,943.95	14,965,069.10	-	-	27,381,013.05	12,381,602.11	14,963,355.53	-	-	27,344,957.64	1,501,000.00	30,418,986.95	36,055.41	
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18	34,205,895.34	-	-	65,648,749.52	24,030,329.66	35,746,457.48	-	-	59,776,787.14	-	74,543,250.48	5,871,962.38	
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations		5,226,000.00	-	5,226,000.00	5,226,000.00	-	-	-	5,226,000.00	1,212,394.22	1,178,061.59	-	-	2,390,455.81	818,361.98	1,572,093.83	-	-	2,390,455.81	-	2,835,544.19	-	-
RLIP	01 104 102	5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22	1,178,061.59			2,390,455.81	818,361.98	1,572,093.83			2,390,455.81	-	2,835,544.19	-	
Special Acct in the Gen. Fund (Please Specify)				-																	-	-	
MOOE	5020000000			-					-	-	-			-	-	-			-		-	-	
CO																							
Sub-Total, Automatic Appropriations		5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22	1,178,061.59	-	-	2,390,455.81	818,361.98	1,572,093.83	-	-	2,390,455.81	-	2,835,544.19	-	
PS	5010000000	5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22	1,178,061.59	-	-	2,390,455.81	818,361.98	1,572,093.83			2,390,455.81	-	2,835,544.19	-	
MOOE	5020000000			-					-	-	-	-	-	-	-	-	-		-	-	-	-	
Fin Exp. (If applicable)																							
CO																							

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 01 101 101

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due Demandable
III. Special Purpose Fund (Please specify)																							
MPBF-PS	5010000000	226,666.00		226,666.00	226,666.00				226,666.00		221,680.06			221,680.06		221,680.06			221,680.06		4,985.94	-	
PGF-PS (Pension Benefits)	5 01 04 030			-					-					-					-	-	-	-	
Sub-T... Special Purpose Fund		226,666.00	-	226,666.00	226,666.00				226,666.00	-	221,680.06	-	-	221,680.06	-	221,680.06		-	221,680.06	-	4,985.94	-	
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (if applicable)																							
CO																							
GRAND TOTAL		204,945,666.00		204,945,666.00	203,444,666.00				203,444,666.00	45,071,192.35	50,570,706.09	-	-	95,641,898.44	37,230,293.75	52,503,586.90	-	-	89,733,880.65	1,501,000.00	107,802,767.56	5,908,017.79	
PS	5010000000	64,753,666.00	-	64,753,666.00	63,252,666.00	-	-	-	63,252,666.00	13,628,338.17	16,364,810.75	-	-	29,993,148.92	13,199,984.09	16,757,129.42	-	-	29,957,093.51	1,501,000.00	33,259,517.08	36,055.41	
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18	34,205,895.34	-	-	65,648,749.52	24,030,329.66	35,746,457.48	-	-	59,776,787.14	-	74,543,250.48	5,871,962.38	
Fin Exp. (If applicable)																							
CO																							
Recaptulation by MFO:																							
MFO 1 - PROMOTION OF AMATEUR SPORT																							
INDICATORS																							
Quantity Indicators:																							
- No. of promotional events/activities held																							
- No. of national athletes supported																							
Quality Indicators:																							
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																							
- % of change in number of athletes participating in international competitions.																							
- % of change in number of: 1) grassroots athletes participating in national competions and 2) individuals joining the Sports-for-All																							
Timelines:																							
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																							

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

Certified Correct:

BELINDA C. DAVID
Acting Chief, Accounting Division

Recommending Approval:

SIMEON GABRIEL M. RIVERA
OIC - Executive Director

Approved By:

COMM. ARNOLD G. AGUSTIN
Officer-in-Charge

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 03 104 377

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due/Demandable
I. Agency Specific Budget	1 01 101																						
General Administration and Support	100000000	13,487,000.00		13,487,000.00	7,268,278.00				7,268,278.00	-	7,027,565.43	-	-	7,027,565.43	-	7,027,565.43	-	-	7,027,565.43	6,218,722.00	240,712.57	-	
General Admin. and Supervisio	100010000																						
PS	5010000000																						
MOOE	5020000000	13,487,000.00		13,487,000.00	7,268,278.00				7,268,278.00		7,027,565.43			7,027,565.43		7,027,565.43			7,027,565.43	6,218,722.00	240,712.57	-	
Fin Exp. (If applicable)																							
CO																							
Operations	300000000	15,811,000.00	-	15,811,000.00	15,811,000.00	-	-	-	15,811,000.00	-	15,715,763.47	-	-	15,715,763.47	-	15,715,763.47	-	-	15,715,763.47	-	95,236.53	-	-
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000																						
MOOE	5020000000	15,811,000.00		15,811,000.00	15,811,000.00				15,811,000.00		15,715,763.47			15,715,763.47		15,715,763.47			15,715,763.47	-	95,236.53	-	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroo	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Olympic Games	412010001																						
PS	5010000000																						
MOOE	5020000000																		-				
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-	-
PS	5010000000																						
MOOE	5020000000	29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-	-
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations																							
RLIP	1 04 102																						
Special Acct in the Gen. Fund (Please Specify)																							
MOOE	5020000000	29,298,000.00		29,298,000.00	23,079,278.00				23,079,278.00		22,743,328.90			22,743,328.90		22,743,328.90			22,743,328.90	6,218,722.00	335,949.10	-	
CO																							
Sub-Total, Automatic Appropriations		29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-	
PS	5010000000																						
MOOE	5020000000									-									-				
Fin Exp. (If applicable)																							
CO																							

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending June 30, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 03 104 377

☐ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfrom	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due Demandable
III. Special Purpose Fund (Please specify)																							
MPBF-PS																							
PGF-PS (Pension Benefits)	5 01 04 030																						
Sub Special Purpose Fund		-		-	-				-	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
GRAND TOTAL		29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	29,298,000.00	-	29,298,000.00	23,079,278.00	-	-	-	23,079,278.00	-	22,743,328.90	-	-	22,743,328.90	-	22,743,328.90	-	-	22,743,328.90	6,218,722.00	335,949.10	-	-
Fin Exp. (If applicable)																							
CO																							

Recaptulation by MFO:

MFO 1 - PROMOTION OF AMATEUR SPORT

INDICATORS

Quantity Indicators:

- No. of promotional events/activities held
- No. of national athletes supported

Quality Indicators:

- % of stakeholders who rated the PSC promotional events/activities as good, better, best
- % of change in number of athletes participating in international competitions.
- % of change in number of: 1) grassroots athletes participating in national competions 2) individuals joining the Sports-for-All

Timelines:

- % of application for sports-related assistance responded to within three (3) days upon receipt of application.

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

Certified Correct:

BELINDA C. DAVID
Acting Chief, Accounting Division

Recommending Approval:

SIMEON GABRIEL M. RIVERA
OIC - Executive Director

Approved By:

COMM. ARNOLD G. AGUSTIN
Officer-in-Charge

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 01 101 101

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due Demandable
I. Agency Specific Budget	01 101 101																						
General Administration and Support	100000000	80,205,000.00		80,205,000.00	78,704,000.00				78,704,000.00	15,602,483.35	-	-	-	15,602,483.35	13,288,775.40	-	-	-	13,288,775.40	1,501,000.00	63,101,516.65	2,313,707.95	
General Admin. and Supervisio	100010000																						
PS	5010000000	36,142,000.00		36,142,000.00	34,641,000.00				34,641,000.00	6,446,791.80				6,446,791.80	6,417,805.96				6,417,805.96	1,501,000.00	28,194,208.20	28,985.84	
MOOE	5020000000	44,063,000.00		44,063,000.00	44,063,000.00				44,063,000.00	9,155,691.55				9,155,691.55	6,870,969.44				6,870,969.44	-	34,907,308.45	2,284,722.11	
Fin Exp. (If applicable)																							
CO		-																					
Operations	300000000	83,834,000.00	-	83,834,000.00	83,834,000.00	-	-	-	83,834,000.00	25,749,672.34	-	-	-	25,749,672.34	20,616,513.93	-	-	-	20,616,513.93	-	58,084,327.66	5,133,158.41	-
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000	23,159,000.00		23,159,000.00	23,159,000.00				23,159,000.00	5,969,152.15				5,969,152.15	5,963,796.15				5,963,796.15	-	17,189,647.85	5,356.00	
MOOE	5020000000	32,039,000.00		32,039,000.00	32,039,000.00				32,039,000.00	5,115,026.31				5,115,026.31	2,527,717.78				2,527,717.78	-	26,923,973.69	2,587,308.53	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroo	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000	28,636,000.00		28,636,000.00	28,636,000.00				28,636,000.00	14,665,493.88		-		14,665,493.88	12,125,000.00		-		12,125,000.00	-	13,970,506.12	2,540,493.88	
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	35,454,000.00	-	35,454,000.00	35,454,000.00	-	-	-	35,454,000.00	2,506,642.44	-	-	-	2,506,642.44	2,506,642.44	-	-	-	2,506,642.44	-	32,947,357.56	-	-
ASIAN Games	412010001																						
PS	5010000000																						
MOOE	5020000000	35,454,000.00		35,454,000.00	35,454,000.00				35,454,000.00	2,506,642.44				2,506,642.44	2,506,642.44				2,506,642.44		32,947,357.56	-	
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		199,493,000.00		199,493,000.00	197,992,000.00				197,992,000.00	43,858,798.13	-	-	-	43,858,798.13	36,411,931.77	-	-	-	36,411,931.77	1,501,000.00	154,133,201.87	7,446,866.36	
PS	5010000000	59,301,000.00		59,301,000.00	57,800,000.00				57,800,000.00	12,415,943.95	-	-	-	12,415,943.95	12,381,602.11	-	-	-	12,381,602.11	1,501,000.00	45,384,056.05	34,341.84	
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18	-	-	-	31,442,854.18	24,030,329.66	-	-	-	24,030,329.66	-	108,749,145.82	7,412,524.52	
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations		5,226,000.00	-	5,226,000.00	5,226,000.00	-	-	-	5,226,000.00	1,212,394.22	-	-	-	1,212,394.22	818,361.98	-	-	-	818,361.98	-	4,013,605.78	394,032.24	-
RLIP	01 104 102	5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22				1,212,394.22	818,361.98				818,361.98	-	4,013,605.78	394,032.24	
Special Acct in the Gen. Fund (Please Specify)				-																	-	-	
MOOE	5020000000			-					-	-	-	-		-	-	-			-		-	-	
CO																							
Sub-Total, Automatic Appropriations		5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22	-	-	-	1,212,394.22	818,361.98	-	-	-	818,361.98	-	4,013,605.78	394,032.24	
PS	5010000000	5,226,000.00		5,226,000.00	5,226,000.00				5,226,000.00	1,212,394.22		-	-	1,212,394.22	818,361.98				818,361.98	-	4,013,605.78	394,032.24	
MOOE	5020000000			-					-	-	-	-	-	-	-	-			-	-	-	-	
Fin Exp. (If applicable)																							
CO																							

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 01 101 101

☐ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Unpaid Obligations (15-20) = (23+24) Not Yet Due Demandable
III. Special Purpose Fund (Please specify)																							
MPBF-PS	5010000000	226,666.00		226,666.00	226,666.00				226,666.00					-					-		226,666.00	-	
PGF-PS (Pension Benefits)	5 01 04 030			-					-					-					-			-	
Sub-Special Purpose Fund		226,666.00	-	226,666.00	226,666.00				226,666.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
PS	5010000000																				226,666.00	-	
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
GRAND TOTAL		204,945,666.00	-	204,945,666.00	203,444,666.00				203,444,666.00	45,071,192.35	-	-	-	45,071,192.35	37,230,293.75	-	-	-	37,230,293.75	1,501,000.00	158,373,473.65	7,840,898.60	
PS	5010000000	64,753,666.00	-	64,753,666.00	63,252,666.00	-	-	-	63,252,666.00	13,628,338.17	-	-	-	13,628,338.17	13,199,964.09	-	-	-	13,199,964.09	1,501,000.00	48,624,327.83	428,374.08	
MOOE	5020000000	140,192,000.00		140,192,000.00	140,192,000.00				140,192,000.00	31,442,854.18	-	-	-	31,442,854.18	24,030,329.66	-	-	-	24,030,329.66	-	108,749,145.82	7,412,524.52	
Fin Exp. (If applicable)																							
CO																							
Recaptulation by MFO:																							
MFO 1 - PROMOTION OF AMATEUR SPORT																							
INDICATORS																							
Quantity Indicators:																							
- No. of promotional events/activities held																							
- No. of national athletes supported																							
Quality Indicators:																							
- % of stakeholders who rated the PSC promotional events/activities as good, better, best																							
- % of change in number of athletes participating in international competitions																							
- % of change in number of: 1) grassroots athletes participating in national competions																							
individuals joining the Sports-for-All																							
Timelines:																							
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																							

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

Certified Correct:

BELINDA C. DAVID
Acting Chief, Accounting Division

Recommending Approval:

SIMEON GABRIEL M. RIVERA
Acting, Deputy Executive Director-AFMS

Approved By:

COMM. RAMON S. FERNANDEZ
Officer-In-Charge

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 26 032 0000000
Funding Source Code (as clustered) : 03 104 377

		Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
Particulars	UACS Code	Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due Demandable
I. Agency Specific Budget	1 01 101																						
General Administration and Support	100000000	13,487,000.00		13,487,000.00	-				-	-	-	-	-	-	-	-	-	-	-	13,487,000.00	-	-	
General Admin. and Supervisio	100010000																						
PS	5010000000																						
MOOE	5020000000	13,487,000.00		13,487,000.00					-					-					-	13,487,000.00	-	-	
Fin Exp. (If applicable)																							
CO																							
Operations	300000000	15,811,000.00	-	15,811,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,811,000.00	-	-	-
MFO 1 - PROMOTION OF AMATEUR	301000000																						
Policy and Program Formulation	301010000																						
Amateur Sport Dev't. & Promotion																							
PS	5010000000																						
MOOE	5020000000	15,811,000.00		15,811,000.00					-					-					-	15,811,000.00	-	-	
Fin Exp. (If applicable)																							
CO																							
National Sport for-All-Grassroo	301020000																						
Centerpiece Program																							
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Locally-Funded Project(s)	400000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Olympic Games	412010001																						
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
Sub-Total, Agency Specific Budget		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
II Automatic Appropriations																							
RLIP	1 04 102																						
Special Acct in the Gen. Fund (Please Specify)																							
MOOE	5020000000	29,298,000.00		29,298,000.00					-					-					-	29,298,000.00	-	-	
CO																							
Sub-Total, Automatic Appropriations		29,298,000.00	-	29,298,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,298,000.00	-	-	
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							

☐ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As of the Quarter Ending March 31, 2018

Department : OTHER EXECUTIVE OFFICES
Agency : PHILIPPINE SPORTS COMMISSION
Operating Unit : (C0492)
Organization Code (UACS) : 28 032 0000000
Funding Source Code (as clustered) : 03 104 377

☐ Current Year Appropriations
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Particulars	UACS Code	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)From, Realigment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer to	Transfer from	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20) = (23+24) Due and Demandable	Not Yet Due Demandable
III. Special Purpose Fund (Please specify)																							
MPBF-PS																							
PGF-PS (Pension Benefits)	5 01 04 030																						
S Special Purpose Fund		-		-	-				-	-	-	-	-	-	-	-		-	-		-	-	-
PS	5010000000																						
MOOE	5020000000																						
Fin Exp. (If applicable)																							
CO																							
GRAND TOTAL		29,298,000.00	-	29,298,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29,298,000.00	-	-	-
PS	5010000000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
MOOE	5020000000	29,298,000.00	-	29,298,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Fin Exp. (If applicable)																				29,298,000.00	-	-	-
CO																							
Recaptulation by MFO:																							
MFO 1 - PROMOTION OF AMATEUR SPORT																							
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- % of change in number of: 1) grassroots s participating in national competions Individuals joining the Sports-for-All activities																							
Timelines:																							
- % of application for sports-related assistance responded to within three (3) days upon receipt of application.																							

Certified Correct:

VIOLETA R. TUAZON
Acting Chief, Budget Division

Certified Correct:

BELINDA C. DAVID
Acting Chief, Accounting Division

Recommending Approval:

SIMEON GABRIEL M. RIVERA
Acting, Deputy Executive Director-AFMS

Approved By:

COMM. RAMON S. FERNANDEZ
Officer-In-Charge