

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
 As of the Quarter Ending June 30, 2017
 (In Pesos)

Department: OTHER EXECUTIVE OFFICES
 Entity Name: PHILIPPINE SPORTS COMMISSION
 Operating Unit: (CO492)
 Organization Code (UACS): 26 032 0000000


CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13 = (12 / 3)	14
A. General Fund (formerly Fund 101)		-	-	-	-	-	-	-	-	-	-	-	-
B. Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)		-	-	-	-	-	-	-	-	-	-	-	-
C. Off-Budget Accounts (formerly Fund 161 to 164, etc.)													
Affiliation Fees	40202020 00	95,000.00	18,000.00	12,000.00									
Rent Income	40202050 00	22,175,000.00	4,898,740.37	2,862,428.41									
Income from Grants and Donations	40402010 00	2,400,000.00	-	478,483.22									
Interest Income	40202210 00	-	-	-									
Share from PAGCOR/ PCSO	40401020 00	1,210,000,000.00	259,040,353.37	343,748,247.70									
Miscellaneous Income	40501990 00	550,000.00	499,410.62	390,357.55									
D. Custodial Funds (formerly Fund 101-184, 187)		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL		1,235,220,000.00	264,456,504.36	347,691,516.88								0.00%	

Certified Correct:


Imee F. Cajandab
 Chief Accountant

Date: _____

Approved By:

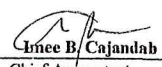

William I. Ramirez
 Agency Head/Department Secretary/
 Authorized Representative

Date: _____


QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
 As of the Quarter Ending March 31, 2017
 (In Pesos)

Department: OTHER EXECUTIVE OFFICES
 Entity Name: PHILIPPINE SPORTS COMMISSION
 Operating Unit: (CO492)
 Organization Code (UACS): 26 032 000000

CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS	UACS Code	REVENUE TARGET (Annual)	ACTUAL REVENUE AND OTHER RECEIPTS/COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		Remarks
			1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
1	2	3	4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13 = (12 / 3)	14
A. General Fund (formerly Fund 101)		-	-	-	-	-	-	-	-	-	-	-	-
B. Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)		-	-	-	-	-	-	-	-	-	-	-	-
C. Off-Budget Accounts (formerly Fund 161 to 164, etc.)													
Affiliation Fees	40202020 00	95,000.00	18,000.00	-	-	-	18,000.00	-	18,000.00	18,000.00	(77,000.00)	-81%	
Rent Income	40202050 00	22,175,000.00	4,898,740.37	-	-	-	4,898,740.37	-	4,898,740.37	4,898,740.37	(17,276,259.63)	-78%	
Income from Grants and Donations	40402010 00	2,400,000.00	-	-	-	-	-	-	-	-	(2,400,000.00)	-100%	
Interest Income	40202210 00	-	-	-	-	-	-	-	-	-	-	-	
Share from PAGCOR/ PCSO	40401020 00	1,210,000,000.00	259,040,353.37	-	-	-	259,040,353.37	-	259,040,353.37	259,040,353.37	(950,959,646.63)	-79%	
Miscellaneous Income	40501990 00	550,000.00	499,410.62	-	-	-	499,410.62	-	499,410.62	499,410.62	(50,589.38)	-9%	
D. Custodial Funds (formerly Fund 101-184, 187)		-	-	-	-	-	-	-	-	-	-	-	
TOTAL		1,235,220,000.00	264,456,504.36	-	-	-	264,456,504.36	-	264,456,504.36	264,456,504.36	(970,763,495.64)	-78.59%	

Certified Correct:

 Inee B. Cajandab
 Chief Accountant

Date: _____

Approved By:

 William I. Ramirez
 Agency Head/Department Secretary/
 Authorized Representative

Date: _____